



JOEL I. KLEIN, *Chancellor*

OFFICE OF THE CHIEF FINANCIAL OFFICER
52 Chambers Street, New York, NY 10007

SCHOOL ALLOCATION MEMORANDUM NO. 29, FY09

DATE: June 6, 2008

TO: **COMMUNITY SUPERINTENDENTS, INTEGRATED SERVICE CENTERS
AND SCHOOL PRINCIPALS**

FROM: Susan Olds, Executive Budget Director

SUBJECT: ALTERNATE LEARNING CENTER ALLOCATION

Alternate Learning Centers (ALCs) for middle and high school students on Superintendent's Suspensions are organized by borough. Each borough has several sites serving a maximum of 80 students with core subject area teachers, a Special Education Teacher, an educational Paraprofessional, a Guidance Counselor and a school aide. The number of sites has been determined by projecting the seats needed for middle and high school students involved in the Superintendent's Suspension process. Each borough ALC is supervised by a Principal and 3 or 4 assistant principals. A school secretary is assigned to each borough to handle payroll, supplies and other related duties.

It should be noted that for organizational purposes all borough Alternate Learning Centers are assigned to District 88.

Personnel Services (PS)	\$14,880,634
Other than Personnel Services (OTPS)	\$1,816,753
Total Allocation	\$16,697,387

Allocation for PS:

Borough	ALC Location Code	Number of Sites	Allocation
Manhattan	88MLC1	6	\$3,114,732
Bronx	88XLC1	7	\$3,652,104
Queens	88QLC1	6	\$3,114,732
Brooklyn	88KLC1	4	\$2,247,988
Brooklyn/Staten Island	88RLC1	5	\$2,751,078
Total PS		28	\$14,880,634

Allocation for OTPS:

\$ 1,816,753 has been allocated to OTPS. Each borough has been allocated \$25,000 per center. In addition, funds have been allocated to the citywide expense location to cover contracts for Community-Based Organizations to house ALCs and to provide program-wide professional development for ALC staff.

Borough	ALC Location Code	Number of Sites	Allocation
Manhattan	88MLC1	6	\$166,000
Bronx	88XLC1	7	\$185,000
Queens	88QLC1	6	\$180,000
Brooklyn	88KLC1	4	\$100,000
Brooklyn/Staten Island	88RLC1	5	\$272,718
Citywide expenses for CBO contracts and professional development			
Citywide	88CLC1		\$821,835
	Transfer of funds from ALC to field		\$91,200
Total OTPS		28	\$1,816,753

If the amount needed for CBO contracts and professional development turns out to be less than projected, the balance will be allocated to the borough ALC locations at a later date.

Questions regarding the memorandum should be directed to Robert J. Weiner (rweiner3@schools.nyc.gov)

Funds have been placed in each borough's suspension center location in the **TL BORO SUSPENSION CENTER** allocation category.

SO: ydr

Cc: Evelyn Castro
Robert Weiner