



JOEL I. KLEIN, *Chancellor*

OFFICE OF THE CHIEF FINANCIAL OFFICER
52 Chambers Street, New York, NY 10007

SCHOOL ALLOCATION MEMORANDUM NO. 49, FY09

DATE: September 26, 2008

TO: **COMMUNITY SUPERINTENDENTS, INTEGRATED SERVICE CENTERS
AND SCHOOL PRINCIPALS**

FROM: Susan Olds, Executive Budget Director

SUBJECT: SCHOOL ALLOCATIONS, AMENDMENTS & ADJUSTMENTS PART II

This memorandum contains miscellaneous school allocations, amendments and adjustments. This is the second miscellaneous allocation memorandum of FY09.

Allocation modifications in this memorandum include, but are not limited to: TL Centrally Funded Excess for Struggling Schools, TL Lead Teacher, TL One-Time Allocations, TL Instructional Programs, and various Fair Student Funding categories. Affected locations are listed below. Allocation actions were entered into Galaxy between July 31, 2008 and September 26, 2008.

Attachments:

Table 1 - School Allocations, Amendments & Adjustments Part II

Table 2 - Summary of Allocations by ISC

SO:ddz

Cc: Marcia Lyles
Lisa Dare

Table 1: School Allocations, Amendments, and Adjustments, Part II

ISC	Distr	Location	Allocation Category	Fund Source	Amount	Comment	Entry Date
ISC - A	01	01M509	TL Centrally Funded Excess for Struggling Schools	TL EXCESS STAFF	31,428	Aid for struggling schools	8/13/2008
ISC - A	02	02M313	TL Fair Student Funding HS	TL FSF	(11,644)	SAM # 49 School Allocations, Amendments & Adjustments Part II: transfer of funds to cover shared cost of School Aide (Louis Lindsay)	9/17/2008
ISC - A	02	02M407	TL Fair Student Funding HS	TL FSF	(5,000)	SAM # 49 School Allocations, Amendments & Adjustments Part II: transfer of funds to support the cost of the administration and support of a Data portal powered by Salesforce.com and related professional development	8/27/2008
ISC - A	02	02M429	TL One-Time Allocations HS	TL (ALL OTHER)	2,331	SAM 49: School Allocations, Amendments, and Adjustments, Part II - Time and Attendance arbitration penalties for February - August, 2008	9/18/2008
ISC - A	02	02M440	TL One-Time Allocations HS	TL (ALL OTHER)	1,456	SAM 49: School Allocations, Amendments, and Adjustments, Part II - Time and Attendance arbitration penalties for February - August, 2008	9/18/2008
ISC - A	02	02M442	TL One-Time Allocations HS	TL (ALL OTHER)	53,000	Aid for struggling schools	8/13/2008
ISC - A	02	02M565	TL One-Time Allocations HS	TL (ALL OTHER)	47,615	Aid for struggling schools	8/13/2008
ISC - A	02	02M565	TL One-Time Allocations HS	TL (ALL OTHER)	15,000	""SAM #49-School Allocations, Amendments, and Adjustments Part II - funds for OTPS to support Urban Academy's Best Practices. ""	9/12/2008
ISC - A	02	02M605	TL One-Time Allocations HS	TL (ALL OTHER)	11,644	SAM # 49 School Allocations, Amendments & Adjustments Part II: transfer of funds to cover shared cost of School Aide (Louis Lindsay)	9/17/2008
ISC - A	03	03M054	TL Centrally Funded Excess for Struggling Schools	TL EXCESS STAFF	46,000	Aid for struggling schools	8/13/2008
ISC - A	03	03M145	TL One-Time Allocations	TL (ALL OTHER)	729	SAM 49: School Allocations, Amendments, and Adjustments, Part II - Time and Attendance arbitration penalties for February - August, 2008	9/18/2008
ISC - A	03	03M208	TL One-Time Allocations	TL (ALL OTHER)	581	SAM 49: School Allocations, Amendments, and Adjustments, Part II - Time and Attendance arbitration penalties for February - August, 2008	9/18/2008
ISC - A	03	03M250	TL Fair Student Funding	TL FSF	(27,356)	SAM # 49 School Allocations, Amendments & Adjustments Part II: transfer of funds to cover shared cost of Tech Coach (Michael Columbia)	9/10/2008
ISC - A	03	03M299	TL Fair Student Funding HS	TL FSF	(21,087)	SAM # 49 School Allocations, Amendments & Adjustments Part II: transfer of funds from 03M299 to 03M541	9/10/2008
ISC - A	03	03M470	TL One-Time Allocations HS	TL (ALL OTHER)	1,022	SAM 49: School Allocations, Amendments, and Adjustments, Part II - Time and Attendance arbitration penalties for February - August, 2008	9/18/2008
ISC - A	03	03M470	TL One-Time Allocations HS	TL (ALL OTHER)	20,429	SAM # 49 School Allocations, Amendments & Adjustments Part II: transfer of funds to cover the cost of overtime payment for Community Associate (Andrew Welsh)	9/23/2008
ISC - A	03	03M541	TL One-Time Allocations HS	TL (ALL OTHER)	21,087	SAM # 49 School Allocations, Amendments & Adjustments Part II: transfer of funds from 03M299 to 03M541	9/10/2008
ISC - A	03	03M577	TL Instructional Programs HS	TL (ALL OTHER)	(20,429)	SAM # 49 School Allocations, Amendments & Adjustments Part II: transfer of funds to cover the cost of overtime payment for Community Associate (Andrew Welsh)	9/23/2008
ISC - A	04	04M037	TL Fair Student Funding	TL FSF	(28,302)	SAM # 49 School Allocations, Amendments & Adjustments Part II: transfer of funds to cover shared cost of Roberta Tzavaras	9/25/2008
ISC - A	04	04M045	TL Centrally Funded Excess for Struggling Schools	TL EXCESS STAFF	47,196	Aid for struggling schools	8/13/2008
ISC - A	04	04M045	TL One-Time Allocations	TL (ALL OTHER)	23,401	Aid for struggling schools	8/13/2008

Table 1: School Allocations, Amendments, and Adjustments, Part II

ISC	Distr	Location	Allocation Category	Fund Source	Amount	Comment	Entry Date
ISC - A	04	04M372	TL Children First Funding	TL FSF CFE	(10,000)	SAM # 49 School Allocations, Amendments & Adjustments Part II: funding is being retrieved for the Bilingual Paraprofessional program.	9/22/2008
ISC - A	04	04M610	TL Fair Student Funding HS	TL FSF	(1,103)	SAM # 49 School Allocations, Amendments & Adjustments Part II: transfer of funds to 96M00Z to pay for Kathleen Ponze's blackberry	9/25/2008
ISC - A	04	04M964	TL One-Time Allocations	TL (ALL OTHER)	28,302	SAM # 49 School Allocations, Amendments & Adjustments Part II: transfer of funds to cover shared cost of Roberta Tzavaras	9/25/2008
CFN	05	05M285	TL Centrally Funded Excess for Struggling Schools	TL EXCESS STAFF	66,391	Aid for struggling schools	8/13/2008
ISC - A	05	05M286	TL Centrally Funded Excess for Struggling Schools	TL EXCESS STAFF	167,155	Aid for struggling schools	8/13/2008
ISC - A	05	05M286	TL One-Time Allocations	TL (ALL OTHER)	48,319	Aid for struggling schools	8/13/2008
ISC - A	05	05M362	TL One-Time Allocations	TL (ALL OTHER)	19,600	SAM # 49 School Allocations, Amendments & Adjustments Part II: transfer of funds to 05M362 to reimburse them for classroom furniture	9/23/2008
ISC - A	05	05M469	TL Centrally Funded Excess for Struggling Schools	TL EXCESS STAFF	132,262	Aid for struggling schools	8/13/2008
ISC - A	05	05M469	TL One-Time Allocations HS	TL (ALL OTHER)	119,738	Aid for struggling schools	8/13/2008
ISC - A	05	05M469	TL One-Time Allocations HS	TL (ALL OTHER)	2,919	SAM 49: School Allocations, Amendments, and Adjustments, Part II - Time and Attendance arbitration penalties for February - August, 2008	9/18/2008
ISC - A	06	06M004	TL Centrally Funded Excess for Struggling Schools	TL EXCESS STAFF	60,000	Aid for struggling schools	8/13/2008
ISC - A	06	06M052	TL Centrally Funded Excess for Struggling Schools	TL EXCESS STAFF	222,941	Aid for struggling schools	8/13/2008
ISC - A	06	06M052	TL One-Time Allocations	TL (ALL OTHER)	177,059	Aid for struggling schools	8/13/2008
ISC - A	06	06M143	TL Centrally Funded Excess for Struggling Schools	TL EXCESS STAFF	67,895	Aid for struggling schools	8/13/2008
ISC - A	06	06M143	TL One-Time Allocations	TL (ALL OTHER)	306,033	Aid for struggling schools	8/13/2008
ISC - A	06	06M152	TL Centrally Funded Excess for Struggling Schools	TL EXCESS STAFF	73,688	Aid for struggling schools	8/13/2008
ISC - A	06	06M152	TL One-Time Allocations	TL (ALL OTHER)	72,312	Aid for struggling schools	8/13/2008
ISC - A	06	06M192	TL One-Time Allocations	TL (ALL OTHER)	1,667	SAM 49: School Allocations, Amendments, and Adjustments, Part II - Time and Attendance arbitration penalties for February - August, 2008	9/18/2008
ISC - A	06	06M210	TL Fair Student Funding	TL FSF	30,977	SAM # 49 School Allocations, Amendments & Adjustments Part II: an adjustments is being made to return funding to the budget, originally taken for Bilingual Paraprofessional program. Too much funding was removed.	8/1/2008
ISC - A	06	06M326	TL One-Time Allocations	TL (ALL OTHER)	1,375	SAM 49: School Allocations, Amendments, and Adjustments, Part II - Time and Attendance arbitration penalties for February - August, 2008	9/18/2008
ISC - A	06	06M540	TL One-Time Allocations HS	TL (ALL OTHER)	19,281	SAM # 49 School Allocations, Amendments & Adjustments Part II: transfer of funds to cover the shared cost of Assistant Principal (Pepin Milciades)	9/22/2008

Table 1: School Allocations, Amendments, and Adjustments, Part II

ISC	Distr	Location	Allocation Category	Fund Source	Amount	Comment	Entry Date
ISC - B	07	07X018	TL Fair Student Funding	TL FSF	(42,995)	SAM # 49 School Allocations, Amendments & Adjustments Part II: transfer of funds from 07x018 to 07X030 to cover F-status staff	9/12/2008
ISC - B	07	07X029	TL One-Time Allocations	TL (ALL OTHER)	24,708	SAM # 49 School Allocations, Amendments & Adjustments Part II: transfer of funds 14k147 to 07x029 to cover the cost of shared BSM (Jerry Carter)	9/16/2008
ISC - B	07	07X030	TL One-Time Allocations	TL (ALL OTHER)	42,995	SAM # 49 School Allocations, Amendments & Adjustments Part II: transfer of funds from 07x018 to 07X030 to cover F-status staff	9/12/2008
ISC - B	07	07X065	TL One-Time Allocations	TL (ALL OTHER)	1,250	SAM 49: School Allocations, Amendments, and Adjustments, Part II - Time and Attendance arbitration penalties for February - August, 2008	9/18/2008
ISC - B	07	07X600	TL Centrally Funded Excess for Struggling Schools	TL EXCESS STAFF	323,788	Aid for struggling schools	8/13/2008
ISC - B	07	07X655	ROLLOVER TITLE IV SAFE SCHOOL	TITLE IV 20 8	67,200	SAM #49: Title IV funds are being allocated to support professional development activities over the summer.	8/15/2008
ISC - B	08	08X036	TL One-Time Allocations	TL (ALL OTHER)	18,605	SAM # 49 School Allocations, Amendments & Adjustments Part II: funds are being transferred from 11X097 to 08X036 for School Business Manager Deraj Bhagwandin.	9/4/2008
ISC - B	08	08X101	TL Centrally Funded Excess for Struggling Schools	TL EXCESS STAFF	62,652	Aid for struggling schools	8/13/2008
ISC - B	08	08X107	TL One-Time Allocations	TL (ALL OTHER)	50,000	Aid for struggling schools	8/13/2008
ISC - B	08	08X125	TL Centrally Funded Excess for Struggling Schools	TL EXCESS STAFF	71,000	Aid for struggling schools	8/13/2008
ISC - B	08	08X131	TL Centrally Funded Excess for Struggling Schools	TL EXCESS STAFF	35,300	Aid for struggling schools	8/13/2008
ISC - B	08	08X146	TL Centrally Funded Excess for Struggling Schools	TL EXCESS STAFF	126,000	Aid for struggling schools	8/13/2008
ISC - B	08	08X146	TL One-Time Allocations	TL (ALL OTHER)	2,293	SAM 49: School Allocations, Amendments, and Adjustments, Part II - Time and Attendance arbitration penalties for February - August, 2008	9/18/2008
ISC - B	08	08X295	TL One-Time Allocations HS	TL (ALL OTHER)	5,909	SAM # 49 School Allocations, Amendments & Adjustments Part II: transfer of funds from 08x540 to 08x295 to support the cost of shared H-bank (Jimmy Rodriguez)	9/11/2008
ISC - B	08	08X301	TL Centrally Funded Excess for Struggling Schools	TL EXCESS STAFF	203,012	Aid for struggling schools	8/13/2008
ISC - B	08	08X376	TL One-Time Allocations	TL (ALL OTHER)	23,406	SAM # 49 School Allocations, Amendments & Adjustments Part II: transfer of funds to cover cost of shared music teacher, Antonia Pantoia	9/16/2008
ISC - B	08	08X450	TL One-Time Allocations HS	TL (ALL OTHER)	2,919	SAM 49: School Allocations, Amendments, and Adjustments, Part II - Time and Attendance arbitration penalties for February - August, 2008	9/18/2008
ISC - B	08	08X507	TL Instructional Programs HS	TL (ALL OTHER)	(5,000)	SAM # 49 School Allocations, Amendments & Adjustments Part II: transfer of funds to cover overtime costs.	9/17/2008
ISC - B	08	08X540	TL Fair Student Funding HS	TL FSF	(5,909)	SAM # 49 School Allocations, Amendments & Adjustments Part II: transfer of funds from 08x540 to 08x295 to support the cost of shared H-bank (Jimmy Rodriguez)	9/11/2008
ISC - B	08	08X540	TL Fair Student Funding HS	TL FSF	(23,406)	SAM # 49 School Allocations, Amendments & Adjustments Part II: transfer of funds to cover cost of shared music teacher, Antonia Pantoia	9/16/2008

Table 1: School Allocations, Amendments, and Adjustments, Part II

ISC	Distr	Location	Allocation Category	Fund Source	Amount	Comment	Entry Date
ISC - B	08	08X540	TL One-Time Allocations HS	TL (ALL OTHER)	5,000	SAM # 49 School Allocations, Amendments & Adjustments Part II: transfer of funds to cover overtime costs.	9/17/2008
ISC - B	08	08X540	TL One-Time Allocations HS	TL (ALL OTHER)	1,169	SAM 49: School Allocations, Amendments, and Adjustments, Part II - Time and Attendance arbitration penalties for February - August, 2008	9/18/2008
ISC - B	09	09X011	TL Fair Student Funding	TL FSF	(19,281)	SAM # 49 School Allocations, Amendments & Adjustments Part II: transfer of funds to cover the shared cost of Assistant Principal (Pepin Milciades)	9/22/2008
ISC - B	09	09X022	TL Fair Student Funding	TL FSF	(45,426)	SAM # 49 School Allocations, Amendments & Adjustments Part II- transfer of funds due to UFT position transferring schools	8/28/2008
ISC - B	09	09X028	TL Lead Teacher	TL LEAD TEACHER	78,895	SAM # 49 School Allocations, Amendments & Adjustments Part II: CC9 Lead Teacher allocation	8/14/2008
ISC - B	09	09X053	TL Lead Teacher	TL LEAD TEACHER	158,976	SAM # 49 School Allocations, Amendments & Adjustments Part II: CC9 Lead Teacher allocation	8/14/2008
ISC - B	09	09X064	TL Lead Teacher	TL LEAD TEACHER	158,422	SAM # 49 School Allocations, Amendments & Adjustments Part II: CC9 Lead Teacher allocation	8/14/2008
ISC - B	09	09X064	TL Fair Student Funding	TL FSF	(2,395)	SAM # 49 School Allocations, Amendments & Adjustments Part II: transfer of funds to cover shared cost of supplies.	9/10/2008
ISC - B	09	09X073	TL Lead Teacher	TL LEAD TEACHER	162,156	SAM # 49 School Allocations, Amendments & Adjustments Part II: CC9 Lead Teacher allocation	8/14/2008
ISC - B	09	09X088	TL Lead Teacher	TL LEAD TEACHER	83,242	SAM # 49 School Allocations, Amendments & Adjustments Part II: CC9 Lead Teacher allocation	8/14/2008
ISC - B	09	09X090	TL Centrally Funded Excess for Struggling Schools	TL EXCESS STAFF	700,000	Aid for struggling schools	8/13/2008
ISC - B	09	09X109	TL Fair Student Funding	TL FSF	(24,000)	SAM # 49 School Allocations, Amendments & Adjustments Part II: transfer of funds to cover shared cost of School Business Manager (Glenda Rivera)	8/7/2008
ISC - B	09	09X117	TL One-Time Allocations	TL (ALL OTHER)	2,027	SAM 49: School Allocations, Amendments, and Adjustments, Part II - Time and Attendance arbitration penalties for February - August, 2008	9/18/2008
ISC - B	09	09X126	TL Lead Teacher	TL LEAD TEACHER	156,662	SAM # 49 School Allocations, Amendments & Adjustments Part II: CC9 Lead Teacher allocation	8/14/2008
ISC - B	09	09X166	TL Lead Teacher	TL LEAD TEACHER	162,204	SAM # 49 School Allocations, Amendments & Adjustments Part II: CC9 Lead Teacher allocation	8/14/2008
ISC - B	09	09X170	TL One-Time Allocations	TL (ALL OTHER)	45,426	SAM # 49 School Allocations, Amendments & Adjustments Part II- transfer of funds due to UFT position transferring schools	8/28/2008
ISC - B	09	09X219	TL Centrally Funded Excess for Struggling Schools	TL EXCESS STAFF	43,000	Aid for struggling schools	8/13/2008
ISC - B	09	09X263	TL One-Time Allocations HS	TL (ALL OTHER)	5,000	SAM # 49 School Allocations, Amendments & Adjustments Part II: transfer of funds to support the cost of the administration and support of a Data portal powered by Salesforce.com and related professional development	8/27/2008
ISC - B	09	09X525	TL One-Time Allocations HS	TL (ALL OTHER)	125	SAM 49: School Allocations, Amendments, and Adjustments, Part II - Time and Attendance arbitration penalties for February - August, 2008	9/18/2008

Table 1: School Allocations, Amendments, and Adjustments, Part II

ISC	Distr	Location	Allocation Category	Fund Source	Amount	Comment	Entry Date
ISC - B	10	10X003	TL Centrally Funded Excess for Struggling Schools	TL EXCESS STAFF	150,737	Aid for struggling schools	8/13/2008
ISC - B	10	10X024	TL Fair Student Funding	TL FSF	(18,000)	SAM #49-School Allocations, Amendments, and Adjustments Part II - transfer funding from 10x024 to 10x226 for shared BSM Melanie Mayo. This covers 10 weeks, Sept 2, 2008 - June 30, 2009	9/10/2008
ISC - B	10	10X059	TL Centrally Funded Excess for Struggling Schools	TL EXCESS STAFF	100,000	Aid for struggling schools	8/13/2008
ISC - B	10	10X079	TL One-Time Allocations	TL (ALL OTHER)	20,914	SAM # 49 School Allocations, Amendments & Adjustments Part II: transfer of funds to support the shared cost of Supervising School Aide (David Richardson)	9/23/2008
ISC - B	10	10X080	TL One-Time Allocations	TL (ALL OTHER)	2,395	SAM # 49 School Allocations, Amendments & Adjustments Part II: transfer of funds to cover shared cost of supplies.	9/10/2008
ISC - B	10	10X080	TL One-Time Allocations	TL (ALL OTHER)	3,500	SAM 49: School Allocations, Amendments, and Adjustments, Part II - Time and Attendance arbitration penalties for February - August, 2008	9/18/2008
ISC - B	10	10X207	TL One-Time Allocations	TL (ALL OTHER)	24,000	SAM # 49 School Allocations, Amendments & Adjustments Part II: transfer of funds to cover shared cost of School Business Manager (Glenda Rivera)	8/7/2008
ISC - B	10	10X226	TL One-Time Allocations	TL (ALL OTHER)	18,000	SAM #49-School Allocations, Amendments, and Adjustments Part II - transfer funding from 10x024 to 10x226 for shared BSM Melanie Mayo. This covers 10 weeks, Sept 2, 2008 - June 30, 2009	9/10/2008
ISC - B	10	10X226	TL One-Time Allocations	TL (ALL OTHER)	2,331	SAM 49: School Allocations, Amendments, and Adjustments, Part II - Time and Attendance arbitration penalties for February - August, 2008	9/18/2008
ISC - B	10	10X382	TL Fair Student Funding	TL FSF	(10,457)	SAM # 49 School Allocations, Amendments & Adjustments Part II: transfer of funds to support the shared cost of Supervising School Aide (David Richardson)	9/23/2008
ISC - B	10	10X386	TL Fair Student Funding	TL FSF	(10,457)	SAM # 49 School Allocations, Amendments & Adjustments Part II: transfer of funds to support the shared cost of Supervising School Aide (David Richardson)	9/23/2008
ISC - B	10	10X437	TL One-Time Allocations HS	TL (ALL OTHER)	1,250	SAM 49: School Allocations, Amendments, and Adjustments, Part II - Time and Attendance arbitration penalties for February - August, 2008	9/18/2008
ISC - B	10	10X475	TL One-Time Allocations HS	TL (ALL OTHER)	2,919	SAM 49: School Allocations, Amendments, and Adjustments, Part II - Time and Attendance arbitration penalties for February - August, 2008	9/18/2008
ISC - B	11	11X087	TL Centrally Funded Excess for Struggling Schools	TL EXCESS STAFF	140,000	Aid for struggling schools	8/13/2008
ISC - B	11	11X097	TL One-Time Allocations	TL (ALL OTHER)	(18,605)	SAM # 49 School Allocations, Amendments & Adjustments Part II: funds are being transferred from 11X097 to 08X036 for School Business Manager Deraj Bhagwandin.	9/4/2008
ISC - B	11	11X111	TL Centrally Funded Excess for Struggling Schools	TL EXCESS STAFF	110,000	Aid for struggling schools	8/13/2008
ISC - B	11	11X112	TL Centrally Funded Excess for Struggling Schools	TL EXCESS STAFF	180,498	Aid for struggling schools	8/13/2008
ISC - B	11	11X160	TL Centrally Funded Excess for Struggling Schools	TL EXCESS STAFF	111,692	Aid for struggling schools	8/13/2008

Table 1: School Allocations, Amendments, and Adjustments, Part II

ISC	Distr	Location	Allocation Category	Fund Source	Amount	Comment	Entry Date
ISC - B	11	11X175	TL Centrally Funded Excess for Struggling Schools	TL EXCESS STAFF	78,000	Aid for struggling schools	8/13/2008
ISC - B	11	11X175	TL Fair Student Funding	TL FSF	(652)	SAM # 49 School Allocations, Amendments & Adjustments Part II: transfer of funds to 86C100 to pay the balance for computer equipment purchases	9/26/2008
ISC - B	11	11X180	TL Centrally Funded Excess for Struggling Schools	TL EXCESS STAFF	350,000	Aid for struggling schools	8/13/2008
ISC - B	11	11X253	TL Fair Student Funding HS	TL FSF	(6,274)	SAM # 49 School Allocations, Amendments & Adjustments Part II: transfer of funds from 11X253 and 11X545 to 11X275 for shared Supervising School Aide (Nadia Williams)	8/4/2008
CFN	11	11X265	TL Fair Student Funding HS	TL FSF	(6,274)	SAM # 49 School Allocations, Amendments & Adjustments Part II: transfer of funds from 11x265 and 11x544 to 11x275 for shared campus supervising school aide (Nadia Williams)	8/13/2008
ISC - B	11	11X275	TL One-Time Allocations HS	TL (ALL OTHER)	12,548	SAM # 49 School Allocations, Amendments & Adjustments Part II: transfer of funds from 11X253 and 11X545 to 11X275 for shared Supervising School Aide (Nadia Williams)	8/4/2008
ISC - B	11	11X275	TL One-Time Allocations HS	TL (ALL OTHER)	12,548	SAM # 49 School Allocations, Amendments & Adjustments Part II: transfer of funds from 11x265 and 11x544 to 11x275 for shared campus supervising school aide (Nadia Williams)	8/13/2008
ISC - B	11	11X415	TL One-Time Allocations HS	TL (ALL OTHER)	4,415	SAM #49-School Allocations, Amendments, and Adjustments Part III - transfer funding from 11X542 to 11X415 for PSAL shared costs at Columbus Campus.	9/10/2008
ISC - B	11	11X542	TL Fair Student Funding HS	TL FSF	(4,415)	SAM #49-School Allocations, Amendments, and Adjustments Part III - transfer funding from 11X542 to 11X415 for PSAL shared costs at Columbus Campus.	9/10/2008
ISC - B	11	11X544	TL Fair Student Funding HS	TL FSF	(6,274)	SAM # 49 School Allocations, Amendments & Adjustments Part II: transfer of funds from 11x265 and 11x544 to 11x275 for shared campus supervising school aide (Nadia Williams)	8/13/2008
ISC - B	11	11X545	TL Fair Student Funding HS	TL FSF	(6,274)	SAM # 49 School Allocations, Amendments & Adjustments Part II: transfer of funds from 11X253 and 11X545 to 11X275 for shared Supervising School Aide (Nadia Williams)	8/4/2008
ISC - B	12	12X190	TL Centrally Funded Excess for Struggling Schools	TL EXCESS STAFF	10,000	Aid for struggling schools	8/13/2008
ISC - B	12	12X196	TL One-Time Allocations	TL (ALL OTHER)	2,331	SAM 49: School Allocations, Amendments, and Adjustments, Part II - Time and Attendance arbitration penalties for February - August, 2008	9/18/2008
ISC - B	12	12X550	TL Centrally Funded Excess for Struggling Schools	TL EXCESS STAFF	160,769	Aid for struggling schools	8/13/2008
ISC - B	12	12X684	TL Centrally Funded Excess for Struggling Schools	TL EXCESS STAFF	74,282	Aid for struggling schools	8/13/2008
ISC - C	13	13K044	TL One-Time Allocations	TL (ALL OTHER)	35,000	Aid for struggling schools	8/13/2008
ISC - C	13	13K133	TL One-Time Allocations	TL (ALL OTHER)	32,500	Aid for struggling schools	8/13/2008
ISC - C	13	13K305	TL One-Time Allocations	TL (ALL OTHER)	75,000	Aid for struggling schools	8/13/2008
ISC - C	13	13K307	TL Centrally Funded Excess for Struggling Schools	TL EXCESS STAFF	30,000	Aid for struggling schools	8/13/2008

Table 1: School Allocations, Amendments, and Adjustments, Part II

ISC	Distr	Location	Allocation Category	Fund Source	Amount	Comment	Entry Date
CFN	13	13K670	TL One-Time Allocations HS	TL (ALL OTHER)	150,000	Aid for struggling schools	8/13/2008
ISC - C	14	14K031	TL One-Time Allocations	TL (ALL OTHER)	146,000	Aid for struggling schools	8/13/2008
ISC - C	14	14K084	TL One-Time Allocations	TL (ALL OTHER)	2,919	SAM 49: School Allocations, Amendments, and Adjustments, Part II - Time and Attendance arbitration penalties for February - August, 2008	9/18/2008
ISC - C	14	14K147	TL Fair Student Funding	TL FSF	(24,708)	SAM # 49 School Allocations, Amendments & Adjustments Part II: transfer of funds 14k147 to 07x029 to cover the cost of shared BSM (Jerry Carter)	9/16/2008
ISC - C	14	14K147	TL One-Time Allocations	TL (ALL OTHER)	777	SAM 49: School Allocations, Amendments, and Adjustments, Part II - Time and Attendance arbitration penalties for February - August, 2008	9/18/2008
ISC - C	14	14K157	TL One-Time Allocations	TL (ALL OTHER)	81,000	Aid for struggling schools	8/13/2008
ISC - C	14	14K257	TL One-Time Allocations	TL (ALL OTHER)	100,000	Aid for struggling schools	8/13/2008
ISC - C	14	14K380	TL One-Time Allocations	TL (ALL OTHER)	135,032	Aid for struggling schools	8/13/2008
ISC - C	14	14K478	TL One-Time Allocations HS	TL (ALL OTHER)	2,331	SAM 49: School Allocations, Amendments, and Adjustments, Part II - Time and Attendance arbitration penalties for February - August, 2008	9/18/2008
ISC - C	15	15K039	TL Fair Student Funding	TL FSF	(10,158)	SAM 49: School Allocation, Amendments and Adjustments Part II, the funds are being transferred to support a shared PBIS Coach at 31R048.	9/5/2008
ISC - C	15	15K039	TL Fair Student Funding	TL FSF	(475)	SAM 49: School Allocation, Amendments and Adjustments Part II, the funds are being transferred to support a shared PBIS Coach at 31R048, GC's salary was not finalized in galaxy when initial transfer was done.	9/16/2008
ISC - C	15	15K124	TL One-Time Allocations	TL (ALL OTHER)	50,000	Aid for struggling schools	8/13/2008
CFN	15	15K136	TL One-Time Allocations	TL (ALL OTHER)	2,710	SAM 49: School Allocations, Amendments, and Adjustments, Part II - Time and Attendance arbitration penalties for February - August, 2008	9/18/2008
ISC - C	15	15K146	TL Fair Student Funding	TL FSF	(20,800)	SAM # 49 School Allocations, Amendments & Adjustments Part II: transfer of funds to cover shared cost of Computer Tech (Ed Kelley)	8/29/2008
ISC - C	15	15K154	TL Fair Student Funding	TL FSF	(10,158)	SAM 49: School Allocation, Amendments and Adjustments Part II, the funds are being transferred to support a shared PBIS Coach at 31R048.	9/5/2008
ISC - C	15	15K154	TL Fair Student Funding	TL FSF	(475)	SAM 49: School Allocation, Amendments and Adjustments Part II, the funds are being transferred to support a shared PBIS Coach at 31R048, GC's salary was not finalized in galaxy when initial transfer was done.	9/16/2008
ISC - C	15	15K295	TL Fair Student Funding	TL FSF	(10,158)	SAM 49: School Allocation, Amendments and Adjustments Part II, the funds are being transferred to support a shared PBIS Coach at 31R048.	9/5/2008
ISC - C	15	15K295	TL Fair Student Funding	TL FSF	(475)	SAM 49: School Allocation, Amendments and Adjustments Part II, the funds are being transferred to support a shared PBIS Coach at 31R048, GC's salary was not finalized in galaxy when initial transfer was done.	9/16/2008
ISC - C	15	15K429	TL Centrally Funded Excess for Struggling Schools	TL EXCESS STAFF	40,000	Aid for struggling schools	8/13/2008
ISC - C	15	15K448	TL One-Time Allocations HS	TL (ALL OTHER)	20,800	SAM # 49 School Allocations, Amendments & Adjustments Part II: transfer of funds to cover shared cost of Computer Tech (Ed Kelley)	8/29/2008

Table 1: School Allocations, Amendments, and Adjustments, Part II

ISC	Distr	Location	Allocation Category	Fund Source	Amount	Comment	Entry Date
ISC - C	15	15K464	TL One-Time Allocations HS	TL (ALL OTHER)	60,000	Aid for struggling schools	8/13/2008
ISC - C	15	15K530	TL Centrally Funded Excess for Struggling Schools	TL EXCESS STAFF	66,000	Aid for struggling schools	8/13/2008
ISC - C	16	16K035	TL One-Time Allocations	TL (ALL OTHER)	60,000	Aid for struggling schools	8/13/2008
ISC - C	16	16K040	TL One-Time Allocations	TL (ALL OTHER)	2,919	SAM 49: School Allocations, Amendments, and Adjustments, Part II - Time and Attendance arbitration penalties for February - August, 2008	9/18/2008
ISC - C	16	16K057	TL Centrally Funded Excess for Struggling Schools	TL EXCESS STAFF	68,581	Aid for struggling schools	8/13/2008
ISC - C	16	16K057	TL One-Time Allocations	TL (ALL OTHER)	16,419	Aid for struggling schools	8/13/2008
ISC - C	16	16K335	TL One-Time Allocations	TL (ALL OTHER)	135,000	Aid for struggling schools	8/13/2008
CFN	17	17K006	TL Centrally Funded Excess for Struggling Schools	TL EXCESS STAFF	250,000	Aid for struggling schools	8/13/2008
ISC - E	17	17K138	TL One-Time Allocations	TL (ALL OTHER)	76,497	Aid for struggling schools	8/13/2008
ISC - E	17	17K167	TL Centrally Funded Excess for Struggling Schools	TL EXCESS STAFF	72,495	Aid for struggling schools	8/13/2008
ISC - E	17	17K167	TL Centrally Funded Excess for Struggling Schools	TL EXCESS STAFF	6,390	Aid for struggling schools	8/15/2008
ISC - E	17	17K221	TL One-Time Allocations	TL (ALL OTHER)	77,048	Aid for struggling schools	8/13/2008
ISC - E	17	17K246	TL Centrally Funded Excess for Struggling Schools	TL EXCESS STAFF	100,000	Aid for struggling schools	8/13/2008
ISC - E	17	17K394	TL Centrally Funded Excess for Struggling Schools	TL EXCESS STAFF	256,566	Aid for struggling schools	8/13/2008
ISC - E	17	17K394	TL Centrally Funded Excess for Struggling Schools	TL EXCESS STAFF	(13,006)	Aid for struggling schools	8/15/2008
ISC - E	17	17K398	TL One-Time Allocations	TL (ALL OTHER)	245,976	Aid for struggling schools	8/13/2008
ISC - E	17	17K398	TL One-Time Allocations	TL (ALL OTHER)	(70,976)	Aid for struggling schools	8/15/2008
ISC - E	17	17K531	TL Fair Student Funding HS	TL FSF	(5,348)	SAM 49: School Allocations, Amendments & Adjustments Part II: Funds are being transferred to support a shared school aide on the Wingate Campus.	8/21/2008
ISC - E	17	17K531	TL One-Time Allocations HS	TL (ALL OTHER)	24,881	SAM 49: School Allocations, Amendments & Adjustments Part II: transfer to support shared campus positions (Wingate Campus)	9/16/2008
CFN	17	17K533	TL Fair Student Funding HS	TL FSF	(5,348)	SAM 49: School Allocations, Amendments & Adjustments Part II: Funds are being transferred to support a shared school aide on the Wingate Campus.	8/21/2008
CFN	17	17K533	TL Fair Student Funding HS	TL FSF	(36,345)	SAM 49: School Allocations, Amendments & Adjustments Part II: transfer to support shared campus positions (Wingate Campus)	9/16/2008

Table 1: School Allocations, Amendments, and Adjustments, Part II

ISC	Distr	Location	Allocation Category	Fund Source	Amount	Comment	Entry Date
ISC - E	17	17K544	TL One-Time Allocations HS	TL (ALL OTHER)	16,044	SAM 49: School Allocations, Amendments & Adjustments Part II: Funds are being transferred to support a shared school aide on the Wingate Campus.	8/21/2008
ISC - E	17	17K544	TL Fair Student Funding HS	TL FSF	(13,508)	SAM 49: School Allocations, Amendments & Adjustments Part II: transfer to support shared campus positions (Wingate Campus)	9/16/2008
ISC - E	17	17K546	TL Fair Student Funding HS	TL FSF	(5,348)	SAM 49: School Allocations, Amendments & Adjustments Part II: Funds are being transferred to support a shared school aide on the Wingate Campus.	8/21/2008
ISC - E	17	17K546	TL One-Time Allocations HS	TL (ALL OTHER)	24,972	SAM 49: School Allocations, Amendments & Adjustments Part II: transfer to support shared campus positions (Wingate Campus)	9/16/2008
ISC - E	17	17K590	TL Centrally Funded Excess for Struggling Schools	TL EXCESS STAFF	299,876	Aid for struggling schools	8/13/2008
ISC - E	17	17K590	TL One-Time Allocations HS	TL (ALL OTHER)	72,258	Aid for struggling schools	8/15/2008
ISC - E	17	17K590	TL Centrally Funded Excess for Struggling Schools	TL EXCESS STAFF	(72,258)	Aid for struggling schools	8/15/2008
ISC - E	18	18K208	TL Centrally Funded Excess for Struggling Schools	TL EXCESS STAFF	82,442	Aid for struggling schools	8/13/2008
ISC - E	18	18K208	TL Centrally Funded Excess for Struggling Schools	TL EXCESS STAFF	(82,442)	Aid for struggling schools	8/15/2008
ISC - E	18	18K233	TL Centrally Funded Excess for Struggling Schools	TL EXCESS STAFF	72,000	Aid for struggling schools	8/13/2008
ISC - E	18	18K233	TL Centrally Funded Excess for Struggling Schools	TL EXCESS STAFF	(10,075)	Aid for struggling schools	8/15/2008
ISC - E	18	18K272	TL One-Time Allocations	TL (ALL OTHER)	300,947	Aid for struggling schools	8/19/2008
ISC - E	18	18K276	TL One-Time Allocations	TL (ALL OTHER)	1,166	SAM 49: School Allocations, Amendments, and Adjustments, Part II - Time and Attendance arbitration penalties for February - August, 2008	9/18/2008
ISC - E	18	18K415	TL One-Time Allocations HS	TL (ALL OTHER)	85,243	SAM # 49 School Allocations, Amendments & Adjustments Part II: initial allocation for UFT Retirement Board	8/13/2008
ISC - E	18	18K415	TL One-Time Allocations HS	TL (ALL OTHER)	22,368	SAM # 49 School Allocations, Amendments & Adjustments Part II: transfer of funds to cover cost of shared Assistant Principal (Halley Tache)	9/4/2008
ISC - E	18	18K415	TL One-Time Allocations HS	TL (ALL OTHER)	60,405	SAM # 49 School Allocations, Amendments & Adjustments Part II: transfer of funds to cover shared cost of AP Valda Lewis.	9/9/2008
ISC - E	18	18K415	TL Fair Student Funding HS	TL FSF	(46,238)	SAM # 49 School Allocations, Amendments & Adjustments Part II: an adjustment is being made between 18K415 and 18K629 to split fund 12 Month Assistant Principal, Peter Sacca.	9/23/2008
ISC - E	18	18K563	TL Fair Student Funding HS	TL FSF	(20,135)	SAM # 49 School Allocations, Amendments & Adjustments Part II: transfer of funds to cover shared cost of AP Valda Lewis.	9/9/2008
ISC - E	18	18K569	TL Fair Student Funding HS	TL FSF	(20,135)	SAM # 49 School Allocations, Amendments & Adjustments Part II: transfer of funds to cover shared cost of AP Valda Lewis.	9/9/2008
ISC - E	18	18K576	TL Centrally Funded Excess for Struggling Schools	TL EXCESS STAFF	65,620	Aid for struggling schools	8/13/2008

Table 1: School Allocations, Amendments, and Adjustments, Part II

ISC	Distr	Location	Allocation Category	Fund Source	Amount	Comment	Entry Date
ISC - E	18	18K576	TL Centrally Funded Excess for Struggling Schools	TL EXCESS STAFF	13,265	Aid for struggling schools	8/15/2008
ISC - E	18	18K617	TL Fair Student Funding HS	TL FSF	(20,119)	SAM # 49 School Allocations, Amendments & Adjustments Part II: transfer of funds to cover cost of shared Physical Education Teacher	8/22/2008
ISC - E	18	18K629	TL Fair Student Funding HS	TL FSF	(22,368)	SAM # 49 School Allocations, Amendments & Adjustments Part II: transfer of funds to cover cost of shared Assistant Principal (Halley Tache)	9/4/2008
ISC - E	18	18K629	TL Fair Student Funding HS	TL FSF	(20,135)	SAM # 49 School Allocations, Amendments & Adjustments Part II: transfer of funds to cover shared cost of AP Valda Lewis.	9/9/2008
ISC - E	18	18K629	TL One-Time Allocations HS	TL (ALL OTHER)	46,238	SAM # 49 School Allocations, Amendments & Adjustments Part II: an adjustment is being made between 18K415 and 18K629 to split fund 12 Month Assistant Principal, Peter Sacca.	9/23/2008
CFN	18	18K633	TL One-Time Allocations HS	TL (ALL OTHER)	40,238	SAM # 49 School Allocations, Amendments & Adjustments Part II: transfer of funds to cover cost of shared Physical Education Teacher	8/22/2008
ISC - E	18	18K642	TL Fair Student Funding HS	TL FSF	(20,119)	SAM # 49 School Allocations, Amendments & Adjustments Part II: transfer of funds to cover cost of shared Physical Education Teacher	8/22/2008
ISC - C	19	19K108	TL One-Time Allocations	TL (ALL OTHER)	2,109	SAM 49: School Allocations, Amendments, and Adjustments, Part II - Time and Attendance arbitration penalties for February - August, 2008	9/18/2008
ISC - C	19	19K306	TL One-Time Allocations	TL (ALL OTHER)	999	SAM 49: School Allocations, Amendments, and Adjustments, Part II - Time and Attendance arbitration penalties for February - August, 2008	9/18/2008
ISC - C	19	19K328	TL One-Time Allocations	TL (ALL OTHER)	125,000	Aid for struggling schools	8/13/2008
ISC - C	19	19K420	TL One-Time Allocations HS	TL (ALL OTHER)	3,900	SAM 49: School Allocations, Amendments, and Adjustments, Part II - Time and Attendance arbitration penalties for February - August, 2008	9/18/2008
ISC - C	19	19k502	TL Fair Student Funding HS	TL FSF	(46,734)	SAM # 49 School Allocations, Amendments & Adjustments Part II: transfer of funds between Jefferson Campus schools to cover shared cost of a Computer Associate, AP Security and a School Aide.	9/26/2008
ISC - C	19	19k504	TL One-Time Allocations HS	TL (ALL OTHER)	17,538	SAM # 49 School Allocations, Amendments & Adjustments Part II: transfer of funds between Jefferson Campus schools to cover shared cost of a Computer Associate, AP Security and a School Aide.	9/26/2008
ISC - C	19	19k507	TL One-Time Allocations HS	TL (ALL OTHER)	49,670	SAM # 49 School Allocations, Amendments & Adjustments Part II: transfer of funds between Jefferson Campus schools to cover shared cost of a Computer Associate, AP Security and a School Aide.	9/26/2008
ISC - C	19	19k510	TL Fair Student Funding HS	TL FSF	(20,474)	SAM # 49 School Allocations, Amendments & Adjustments Part II: transfer of funds between Jefferson Campus schools to cover shared cost of a Computer Associate, AP Security and a School Aide.	9/26/2008
ISC - C	19	19K660	TL One-Time Allocations HS	TL (ALL OTHER)	225,000	Aid for struggling schools	8/13/2008
ISC - E	20	20K127	TL Centrally Funded Excess for Struggling Schools	TL EXCESS STAFF	108,206	Aid for struggling schools	8/13/2008
ISC - E	20	20K127	TL One-Time Allocations	TL (ALL OTHER)	35,562	Aid for struggling schools	8/14/2008

Table 1: School Allocations, Amendments, and Adjustments, Part II

ISC	Distr	Location	Allocation Category	Fund Source	Amount	Comment	Entry Date
ISC - E	20	20K127	TL Centrally Funded Excess for Struggling Schools	TL EXCESS STAFF	(35,562)	Aid for struggling schools	8/14/2008
ISC - E	20	20K127	TL Centrally Funded Excess for Struggling Schools	TL EXCESS STAFF	(17,934)	Aid for struggling schools	8/15/2008
ISC - E	20	20K247	TL Fair Student Funding	TL FSF	(3,500)	SAM # 49 School Allocations, Amendments & Adjustments Part II: return of funds for Reading Recovery program from 20K247 to 31R022	8/29/2008
ISC - E	20	20K506	TL Fair Student Funding	TL FSF	(10,158)	SAM 49: School Allocation, Amendments and Adjustments Part II, the funds are being transferred to support a shared PBIS Coach at 31R048.	9/5/2008
ISC - E	20	20K506	TL Fair Student Funding	TL FSF	(475)	SAM 49: School Allocation, Amendments and Adjustments Part II, the funds are being transferred to support a shared PBIS Coach at 31R048, GC's salary was not finalized in galaxy when initial transfer was done.	9/16/2008
ISC - E	21	21K095	TL Fair Student Funding	TL FSF	(10,158)	SAM 49: School Allocation, Amendments and Adjustments Part II, the funds are being transferred to support a shared PBIS Coach at 31R048.	9/5/2008
ISC - E	21	21K095	TL Fair Student Funding	TL FSF	(475)	SAM 49: School Allocation, Amendments and Adjustments Part II, the funds are being transferred to support a shared PBIS Coach at 31R048, GC's salary was not finalized in galaxy when initial transfer was done.	9/16/2008
ISC - E	21	21K097	TL Fair Student Funding	TL FSF	(10,158)	SAM 49: School Allocation, Amendments and Adjustments Part II, the funds are being transferred to support a shared PBIS Coach at 31R048.	9/5/2008
ISC - E	21	21K097	TL Fair Student Funding	TL FSF	(475)	SAM 49: School Allocation, Amendments and Adjustments Part II, the funds are being transferred to support a shared PBIS Coach at 31R048, GC's salary was not finalized in galaxy when initial transfer was done.	9/16/2008
ISC - E	21	21K216	TL One-Time Allocations	TL (ALL OTHER)	135,000	Aid for struggling schools	8/13/2008
ISC - E	21	21K225	TL One-Time Allocations	TL (ALL OTHER)	143,334	Aid for struggling schools	8/13/2008
ISC - E	21	21K239	TL One-Time Allocations	TL (ALL OTHER)	288,400	SAM # 49 School Allocations, Amendments & Adjustments Part II: funds for Mark Twain Magnet Program for FY09. Subsidy will be phased out with \$198,400 for FY10 and a final allocation of \$108,400 in FY11.	8/6/2008
CFN	21	21K348	TL One-Time Allocations HS	TL (ALL OTHER)	74,973	SAM # 49 School Allocations, Amendments & Adjustments Part II: transfer of funds to cover shared cost of Assistant Principal (Stanislaw Kaps)	9/11/2008
CFN	21	21K348	TL Fair Student Funding HS	TL FSF	(6,778)	SAM # 49 School Allocations, Amendments & Adjustments Part II: transfer of funds between Lafayette Campus schools to cover shared cost of Stockworker	9/15/2008
CFN	21	21K348	TL Fair Student Funding HS	TL FSF	(4,832)	SAM # 49 School Allocations, Amendments & Adjustments Part II: transfer of funds between Lafayette Campus schools to cover shared cost of Health Aide	9/15/2008
ISC - E	21	21K400	TL Fair Student Funding HS	TL FSF	(27,263)	SAM # 49 School Allocations, Amendments & Adjustments Part II: transfer of funds to cover shared cost of Assistant Principal (Stanislaw Kaps)	9/11/2008
ISC - E	21	21K400	TL Fair Student Funding HS	TL FSF	(8,251)	SAM # 49 School Allocations, Amendments & Adjustments Part II: transfer of funds between Lafayette Campus schools to cover shared cost of Stockworker	9/15/2008
ISC - E	21	21K400	TL One-Time Allocations HS	TL (ALL OTHER)	15,128	SAM # 49 School Allocations, Amendments & Adjustments Part II: transfer of funds between Lafayette Campus schools to cover shared cost of Health Aide	9/15/2008

Table 1: School Allocations, Amendments, and Adjustments, Part II

ISC	Distr	Location	Allocation Category	Fund Source	Amount	Comment	Entry Date
ISC - E	21	21K468	TL Fair Student Funding	TL FSF	(15,579)	SAM # 49 School Allocations, Amendments & Adjustments Part II: transfer of funds to cover shared cost of Assistant Principal (Stanislaw Kaps)	9/11/2008
ISC - E	21	21K468	TL Fair Student Funding	TL FSF	(4,715)	SAM # 49 School Allocations, Amendments & Adjustments Part II: transfer of funds between Lafayette Campus schools to cover shared cost of Stockworker	9/15/2008
ISC - E	21	21K468	TL Fair Student Funding	TL FSF	(3,362)	SAM # 49 School Allocations, Amendments & Adjustments Part II: transfer of funds between Lafayette Campus schools to cover shared cost of Health Aide	9/15/2008
ISC - E	21	21K559	TL Fair Student Funding HS	TL FSF	(6,816)	SAM # 49 School Allocations, Amendments & Adjustments Part II: transfer of funds to cover shared cost of Assistant Principal (Stanislaw Kaps)	9/11/2008
ISC - E	21	21K559	TL One-Time Allocations HS	TL (ALL OTHER)	27,406	SAM # 49 School Allocations, Amendments & Adjustments Part II: transfer of funds between Lafayette Campus schools to cover shared cost of Stockworker	9/15/2008
ISC - E	21	21K559	TL Fair Student Funding HS	TL FSF	(1,471)	SAM # 49 School Allocations, Amendments & Adjustments Part II: transfer of funds between Lafayette Campus schools to cover shared cost of Health Aide	9/15/2008
ISC - E	21	21K572	TL Fair Student Funding HS	TL FSF	(5,842)	SAM # 49 School Allocations, Amendments & Adjustments Part II: transfer of funds to cover shared cost of Assistant Principal (Stanislaw Kaps)	9/11/2008
ISC - E	21	21K572	TL Fair Student Funding HS	TL FSF	(1,768)	SAM # 49 School Allocations, Amendments & Adjustments Part II: transfer of funds between Lafayette Campus schools to cover shared cost of Stockworker	9/15/2008
ISC - E	21	21K572	TL Fair Student Funding HS	TL FSF	(1,261)	SAM # 49 School Allocations, Amendments & Adjustments Part II: transfer of funds between Lafayette Campus schools to cover shared cost of Health Aide	9/15/2008
ISC - E	21	21K690	TL One-Time Allocations HS	TL (ALL OTHER)	92,316	Aid for struggling schools	8/13/2008
ISC - E	22	22K194	TL One-Time Allocations	TL (ALL OTHER)	140,405	Aid for struggling schools	8/13/2008
ISC - E	22	22K198	TL Centrally Funded Excess for Struggling Schools	TL EXCESS STAFF	150,000	Aid for struggling schools	8/13/2008
ISC - E	22	22K198	TL One-Time Allocations	TL (ALL OTHER)	150,000	Aid for struggling schools	8/14/2008
ISC - E	22	22K198	TL Centrally Funded Excess for Struggling Schools	TL EXCESS STAFF	(150,000)	Aid for struggling schools	8/14/2008
ISC - E	22	22K234	TL Centrally Funded Excess for Struggling Schools	TL EXCESS STAFF	232,518	Aid for struggling schools	8/13/2008
ISC - E	22	22K234	TL Centrally Funded Excess for Struggling Schools	TL EXCESS STAFF	(127,615)	Aid for struggling schools	8/15/2008
ISC - E	22	22K255	TL One-Time Allocations	TL (ALL OTHER)	875	SAM 49: School Allocations, Amendments, and Adjustments, Part II - Time and Attendance arbitration penalties for February - August, 2008	9/18/2008
CFN	22	22K337	TL Fair Student Funding HS	TL FSF	(19,473)	SAM # 49 School Allocations, Amendments & Adjustments Part II: transfer of funds to cover shared cost of Assistant Principal (Stanislaw Kaps)	9/11/2008
CFN	22	22K337	TL Fair Student Funding HS	TL FSF	(5,894)	SAM # 49 School Allocations, Amendments & Adjustments Part II: transfer of funds between Lafayette Campus schools to cover shared cost of Stockworker	9/15/2008
CFN	22	22K337	TL Fair Student Funding HS	TL FSF	(4,202)	SAM # 49 School Allocations, Amendments & Adjustments Part II: transfer of funds between Lafayette Campus schools to cover shared cost of Health Aide	9/15/2008

Table 1: School Allocations, Amendments, and Adjustments, Part II

ISC	Distr	Location	Allocation Category	Fund Source	Amount	Comment	Entry Date
ISC - E	22	22K495	TL Centrally Funded Excess for Struggling Schools	TL EXCESS STAFF	220,722	Aid for struggling schools	8/13/2008
ISC - E	22	22K495	TL One-Time Allocations HS	TL (ALL OTHER)	387,038	Aid for struggling schools	8/13/2008
ISC - C	23	23K073	TL One-Time Allocations	TL (ALL OTHER)	2,293	SAM 49: School Allocations, Amendments, and Adjustments, Part II - Time and Attendance arbitration penalties for February - August, 2008	9/18/2008
ISC - C	23	23K155	TL One-Time Allocations	TL (ALL OTHER)	150,000	Aid for struggling schools	8/13/2008
CFN	23	23K645	TL One-Time Allocations HS	TL (ALL OTHER)	143,344	Aid for struggling schools	8/13/2008
ISC - D	24	24Q005	TL One-Time Allocations	TL (ALL OTHER)	2,919	SAM 49: School Allocations, Amendments, and Adjustments, Part II - Time and Attendance arbitration penalties for February - August, 2008	9/18/2008
ISC - D	24	24Q089	TL One-Time Allocations	TL (ALL OTHER)	27,356	SAM # 49 School Allocations, Amendments & Adjustments Part II: transfer of funds to cover shared cost of Tech Coach (Michael Columbia)	9/10/2008
ISC - D	24	24Q089	TL One-Time Allocations	TL (ALL OTHER)	2,083	SAM 49: School Allocations, Amendments, and Adjustments, Part II - Time and Attendance arbitration penalties for February - August, 2008	9/18/2008
ISC - D	24	24Q119	TL One-Time Allocations	TL (ALL OTHER)	457	SAM 49: School Allocations, Amendments, and Adjustments, Part II - Time and Attendance arbitration penalties for February - August, 2008	9/18/2008
ISC - D	24	24Q125	TL One-Time Allocations	TL (ALL OTHER)	2,331	SAM 49: School Allocations, Amendments, and Adjustments, Part II - Time and Attendance arbitration penalties for February - August, 2008	9/18/2008
ISC - D	24	24Q128	TL One-Time Allocations	TL (ALL OTHER)	1,443	SAM 49: School Allocations, Amendments, and Adjustments, Part II - Time and Attendance arbitration penalties for February - August, 2008	9/18/2008
ISC - D	24	24Q199	TL One-Time Allocations	TL (ALL OTHER)	500	SAM 49: School Allocations, Amendments, and Adjustments, Part II - Time and Attendance arbitration penalties for February - August, 2008	9/18/2008
ISC - D	24	24Q455	TL One-Time Allocations HS	TL (ALL OTHER)	2,498	SAM 49: School Allocations, Amendments, and Adjustments, Part II - Time and Attendance arbitration penalties for February - August, 2008	9/18/2008
ISC - D	25	25Q025	TL Centrally Funded Excess for Struggling Schools	TL EXCESS STAFF	47,601	Aid for struggling schools	8/13/2008
ISC - D	25	25Q079	TL Centrally Funded Excess for Struggling Schools	TL EXCESS STAFF	129,104	Aid for struggling schools	8/13/2008
ISC - D	25	25Q120	TL Centrally Funded Excess for Struggling Schools	TL EXCESS STAFF	126,123	Aid for struggling schools	8/13/2008
ISC - D	25	25Q120	TL One-Time Allocations	TL (ALL OTHER)	438	SAM 49: School Allocations, Amendments, and Adjustments, Part II - Time and Attendance arbitration penalties for February - August, 2008	9/18/2008
CFN	25	25Q189	TL Centrally Funded Excess for Struggling Schools	TL EXCESS STAFF	306,540	Aid for struggling schools	8/13/2008
CFN	25	25Q189	TL Centrally Funded Excess for Struggling Schools	TL EXCESS STAFF	153,270	Aid for struggling schools	8/18/2008
ISC - D	26	26Q178	TL One-Time Allocations	TL (ALL OTHER)	75,064	SAM # 49 School Allocations, Amendments & Adjustments Part II: initial allocation for UFT Retirement Board	8/13/2008
ISC - D	26	26Q205	TL One-Time Allocations	TL (ALL OTHER)	110,000	Aid for struggling schools	8/13/2008

Table 1: School Allocations, Amendments, and Adjustments, Part II

ISC	Distr	Location	Allocation Category	Fund Source	Amount	Comment	Entry Date
ISC - D	26	26Q415	TL Centrally Funded Excess for Struggling Schools	TL EXCESS STAFF	408,432	Aid for struggling schools	8/13/2008
ISC - D	26	26Q415	TL Centrally Funded Excess for Struggling Schools	TL EXCESS STAFF	408,432	Aid for struggling schools	8/18/2008
ISC - D	26	26Q495	TL One-Time Allocations HS	TL (ALL OTHER)	540	SAM 49: School Allocations, Amendments, and Adjustments, Part II - Time and Attendance arbitration penalties for February - August, 2008	9/18/2008
ISC - D	27	27Q053	TL Centrally Funded Excess for Struggling Schools	TL EXCESS STAFF	127,152	Aid for struggling schools	8/13/2008
ISC - D	27	27Q053	TL One-Time Allocations	TL (ALL OTHER)	127,152	Aid for struggling schools	9/9/2008
ISC - D	27	27Q053	TL Centrally Funded Excess for Struggling Schools	TL EXCESS STAFF	(127,152)	Aid for struggling schools	9/9/2008
ISC - D	27	27Q202	TL Centrally Funded Excess for Struggling Schools	TL EXCESS STAFF	242,431	Aid for struggling schools	8/13/2008
ISC - D	27	27Q202	TL One-Time Allocations	TL (ALL OTHER)	9,216	SAM # 49 School Allocations, Amendments & Adjustments Part II: transfer of funds from 27q308 to 27q202 to pay for coverage at q308 done by teachers from q202	9/16/2008
ISC - D	27	27Q210	TL One-Time Allocations	TL (ALL OTHER)	1,456	SAM 49: School Allocations, Amendments, and Adjustments, Part II - Time and Attendance arbitration penalties for February - August, 2008	9/18/2008
ISC - D	27	27Q226	TL One-Time Allocations	TL (ALL OTHER)	1,998	SAM 49: School Allocations, Amendments, and Adjustments, Part II - Time and Attendance arbitration penalties for February - August, 2008	9/18/2008
ISC - D	27	27Q308	TL Fair Student Funding HS	TL FSF	(9,216)	SAM # 49 School Allocations, Amendments & Adjustments Part II: transfer of funds from 27q308 to 27q202 to pay for coverage at q308 done by teachers from q202	9/16/2008
ISC - D	27	27Q400	TL Centrally Funded Excess for Struggling Schools	TL EXCESS STAFF	310,897	Aid for struggling schools	8/13/2008
ISC - D	27	27Q400	TL Centrally Funded Excess for Struggling Schools	TL EXCESS STAFF	310,897	Aid for struggling schools	8/18/2008
ISC - D	27	27Q410	TL Centrally Funded Excess for Struggling Schools	TL EXCESS STAFF	173,048	Aid for struggling schools	8/13/2008
ISC - D	27	27Q410	TL One-Time Allocations HS	TL (ALL OTHER)	2,165	SAM 49: School Allocations, Amendments, and Adjustments, Part II - Time and Attendance arbitration penalties for February - August, 2008	9/18/2008
ISC - D	27	27Q480	TL One-Time Allocations HS	TL (ALL OTHER)	3,790	SAM 49: School Allocations, Amendments, and Adjustments, Part II - Time and Attendance arbitration penalties for February - August, 2008	9/18/2008
ISC - D	28	28Q121	TL One-Time Allocations	TL (ALL OTHER)	42	SAM 49: School Allocations, Amendments, and Adjustments, Part II - Time and Attendance arbitration penalties for February - August, 2008	9/18/2008
ISC - D	28	28Q190	TL Centrally Funded Excess for Struggling Schools	TL EXCESS STAFF	256,976	Aid for struggling schools	8/13/2008
ISC - D	28	28Q470	TL One-Time Allocations HS	TL (ALL OTHER)	620,013	Aid for struggling schools	8/13/2008
ISC - D	28	28Q620	TL One-Time Allocations HS	TL (ALL OTHER)	6,591	SAM # 49 School Allocations, Amendments & Adjustments Part II: transfer of funds to 28Q620 to fulfill payment commitment from 28Q680 for hosting their students for summer school 2008	9/17/2008

Table 1: School Allocations, Amendments, and Adjustments, Part II

ISC	Distr	Location	Allocation Category	Fund Source	Amount	Comment	Entry Date
ISC - D	28	28Q680	TL FSF General Hold Harmless HS	TL FSF	(6,591)	SAM # 49 School Allocations, Amendments & Adjustments Part II: transfer of funds to 28Q620 to fulfill payment commitment from 28Q680 for hosting their students for summer school 2008	9/17/2008
ISC - D	29	29Q037	TL One-Time Allocations	TL (ALL OTHER)	2,188	SAM 49: School Allocations, Amendments, and Adjustments, Part II - Time and Attendance arbitration penalties for February - August, 2008	9/18/2008
ISC - D	29	29Q109	TL Centrally Funded Excess for Struggling Schools	TL EXCESS STAFF	337,899	Aid for struggling schools	8/13/2008
ISC - D	30	30Q078	TL One-Time Allocations	TL (ALL OTHER)	34,880	SAM # 49 School Allocations, Amendments & Adjustments Part II: transfer of funds to cover shared cost of School Business Manager (Brenda Gonzales)	8/11/2008
ISC - D	30	30Q126	TL Centrally Funded Excess for Struggling Schools	TL EXCESS STAFF	332,808	Aid for struggling schools	8/13/2008
ISC - D	30	30Q141	TL One-Time Allocations	TL (ALL OTHER)	313	SAM 49: School Allocations, Amendments, and Adjustments, Part II - Time and Attendance arbitration penalties for February - August, 2008	9/18/2008
ISC - D	30	30Q145	TL One-Time Allocations	TL (ALL OTHER)	1,250	SAM 49: School Allocations, Amendments, and Adjustments, Part II - Time and Attendance arbitration penalties for February - August, 2008	9/18/2008
ISC - D	30	30Q235	TL Fair Student Funding	TL FSF	(34,880)	SAM # 49 School Allocations, Amendments & Adjustments Part II: transfer of funds to cover shared cost of School Business Manager (Brenda Gonzales)	8/11/2008
ISC - D	30	30Q235	TL One-Time Allocations	TL (ALL OTHER)	25,000	Aid for struggling schools	8/13/2008
ISC - D	30	30Q445	TL One-Time Allocations HS	TL (ALL OTHER)	3,438	SAM 49: School Allocations, Amendments, and Adjustments, Part II - Time and Attendance arbitration penalties for February - August, 2008	9/18/2008
ISC - E	31	31R002	TL One-Time Allocations	TL (ALL OTHER)	124,113	Aid for struggling schools	8/13/2008
ISC - E	31	31R002	TL One-Time Allocations	TL (ALL OTHER)	(14,113)	Aid for struggling schools	8/15/2008
ISC - E	31	31R002	TL One-Time Allocations	TL (ALL OTHER)	375	SAM 49: School Allocations, Amendments, and Adjustments, Part II - Time and Attendance arbitration penalties for February - August, 2008	9/18/2008
ISC - E	31	31R007	TL Fair Student Funding	TL FSF	(25,000)	SAM # 49 School Allocations, Amendments & Adjustments Part II: transfer of funds from 31R007 to compensate for use of suspension site at 31R027	9/22/2008
ISC - E	31	31R022	TL One-Time Allocations	TL (ALL OTHER)	3,500	SAM # 49 School Allocations, Amendments & Adjustments Part II: return of funds for Reading Recovery program from 20K247 to 31R022	8/29/2008
ISC - E	31	31R027	TL One-Time Allocations	TL (ALL OTHER)	25,000	SAM # 49 School Allocations, Amendments & Adjustments Part II: transfer of funds from 31R007 to compensate for use of suspension site at 31R027	9/22/2008
ISC - E	31	31R038	TL One-Time Allocations	TL (ALL OTHER)	143,700	Aid for struggling schools	8/13/2008
ISC - E	31	31R046	TL One-Time Allocations	TL (ALL OTHER)	115,000	Aid for struggling schools	8/13/2008
ISC - E	31	31R048	TL One-Time Allocations	TL (ALL OTHER)	71,106	SAM 49: School Allocation, Amendments and Adjustments Part II, the funds are being transferred to support a shared PBIS Coach at 31R048.	9/5/2008
ISC - E	31	31R048	TL One-Time Allocations	TL (ALL OTHER)	3,325	SAM 49: School Allocation, Amendments and Adjustments Part II, the funds are being transferred to support a shared PBIS Coach at 31R048, GC's salary was not finalized in galaxy when initial transfer was done.	9/16/2008

Table 1: School Allocations, Amendments, and Adjustments, Part II

ISC	Distr	Location	Allocation Category	Fund Source	Amount	Comment	Entry Date
ISC - E	31	31R049	TL Centrally Funded Excess for Struggling Schools	TL EXCESS STAFF	259,939	Aid for struggling schools	8/13/2008
ISC - E	31	31R049	TL Centrally Funded Excess for Struggling Schools	TL EXCESS STAFF	(19,624)	Aid for struggling schools	8/15/2008
ISC - E	31	31R075	TL Centrally Funded Excess for Struggling Schools	TL EXCESS STAFF	297,455	Aid for struggling schools	8/13/2008
ISC - E	31	31R075	TL One-Time Allocations	TL (ALL OTHER)	124,545	Aid for struggling schools	8/13/2008
ISC - E	31	31R075	TL One-Time Allocations	TL (ALL OTHER)	297,455	Aid for struggling schools	8/14/2008
ISC - E	31	31R075	TL Centrally Funded Excess for Struggling Schools	TL EXCESS STAFF	(297,455)	Aid for struggling schools	8/14/2008
ISC - E	31	31R080	TL Fair Student Funding HS	TL FSF	(10,158)	SAM 49: School Allocation, Amendments and Adjustments Part II, the funds are being transferred to support a shared PBIS Coach at 31R048.	9/5/2008
ISC - E	31	31R080	TL Fair Student Funding HS	TL FSF	(475)	SAM 49: School Allocation, Amendments and Adjustments Part II, the funds are being transferred to support a shared PBIS Coach at 31R048, GC's salary was not finalized in galaxy when initial transfer was done.	9/16/2008
ISC - E	31	31R440	TL One-Time Allocations HS	TL (ALL OTHER)	2,919	SAM 49: School Allocations, Amendments, and Adjustments, Part II - Time and Attendance arbitration penalties for February - August, 2008	9/18/2008
ISC - C	32	32K045	TL One-Time Allocations	TL (ALL OTHER)	4,582	SAM 49: School Allocations, Amendments, and Adjustments, Part II - Time and Attendance arbitration penalties for February - August, 2008	9/18/2008
ISC - C	32	32K075	TL One-Time Allocations	TL (ALL OTHER)	125	SAM 49: School Allocations, Amendments, and Adjustments, Part II - Time and Attendance arbitration penalties for February - August, 2008	9/18/2008
ISC - C	32	32K151	TL One-Time Allocations	TL (ALL OTHER)	175,000	Aid for struggling schools	8/13/2008
ISC - C	32	32K291	TL Centrally Funded Excess for Struggling Schools	TL EXCESS STAFF	83,449	Aid for struggling schools	8/13/2008
ISC - C	32	32K291	TL One-Time Allocations	TL (ALL OTHER)	36,551	Aid for struggling schools	8/13/2008
ISC - C	32	32K296	TL One-Time Allocations	TL (ALL OTHER)	120,000	Aid for struggling schools	8/13/2008
ISC - C	32	32K349	TL One-Time Allocations	TL (ALL OTHER)	100,000	Aid for struggling schools	8/13/2008
ISC - D	96	96QTUD	TL INSTRUCTIONAL PROGRAMS CW	TL CW INSTRUCTION	8,836	SAM 49: School Allocations, Amendments, and Adjustments, Part II - Time and Attendance arbitration penalties for February - August, 2008	9/18/2008

total

17,580,454

Table 2: Summary of Allocations by ISC

Allocation Category	Fund Source	CFN	ISC - A	ISC - B	ISC - C	ISC - D	ISC - E	Grand Total
ROLLOVER TITLE IV SAFE SCHOOL	TITLE IV 20 8			67,200				67,200
TL Centrally Funded Excess for Struggling Schools	TL EXCESS STAFF	776,201	848,565	3,030,730	288,030	3,084,648	1,411,523	9,439,697
TL Children First Funding	TL FSF CFE		(10,000)					(10,000)
TL Fair Student Funding	TL FSF			(652)				(652)
TL Fair Student Funding	TL FSF		(24,681)	(173,011)	(77,407)	(34,880)	(84,055)	(394,034)
TL Fair Student Funding HS	TL FSF				(67,208)			(67,208)
TL Fair Student Funding HS	TL FSF	(89,146)	(38,834)	(52,552)		(9,216)	(256,758)	(446,506)
TL FSF General Hold Harmless HS	TL FSF					(6,591)		(6,591)
TL INSTRUCTIONAL PROGRAMS CW	TL CW INSTRUCTION					8,836		8,836
TL Instructional Programs HS	TL (ALL OTHER)		(20,429)	(5,000)				(25,429)
TL Lead Teacher	TL LEAD TEACHER			960,557				960,557
TL One-Time Allocations	TL (ALL OTHER)	2,710	679,378	265,576	1,589,225	426,086	2,418,240	5,381,215
TL One-Time Allocations HS	TL (ALL OTHER)				67,208			67,208
TL One-Time Allocations HS	TL (ALL OTHER)	408,555	315,522	53,802	312,031	639,035	877,216	2,606,161
Grand Total		1,098,320	1,749,521	4,146,650	2,111,879	4,107,918	4,366,166	17,580,454