



JOEL I. KLEIN, *Chancellor*

OFFICE OF THE CHIEF FINANCIAL OFFICER
52 Chambers Street, New York, NY 10007

SCHOOL ALLOCATION MEMORANDUM NO. 36, FY09

DATE: November 05, 2008

TO: **COMMUNITY SUPERINTENDENTS, INTEGRATED SERVICE CENTERS
AND SCHOOL PRINCIPALS**

FROM: Susan Olds, Executive Budget Director

SUBJECT: **GIFTED AND TALENTED SUPPLEMENTAL ALLOCATION**

The 2009-2010 school year marks the first year of operating Gifted and Talented (G&T) programs under the new standardized qualifying criteria. Given that this new criteria has resulted in a smaller pool of qualified applicants, many schools have enrolled smaller G&T classes than in previous years. The Department of Education (DOE) anticipates that these schools can grow these programs in future years by focusing on increased levels of test-takers, resulting in a larger pool of qualified applicants.

In an effort to sustain these programs during this transition year, the DOE is providing a one year supplemental amount of funding for each school with enrollment lower than 16 students in the entry grade (either K or 1st, depending on the school). These schools will be funded up to 16 students in Fair Student Funding dollars (\$63,136), which covers a portion of the teacher salary cost including coverage. The Gifted and Talented supplement will support the remaining cost.

Funds will be allocated in the **“TL Talented and Gifted”** allocation category.

Attachment

Cc: Marcia Lyles
Lisa Dare
Michael Nolan

G&T Breakage Funding - Cost Estimates

\$3,946

School DBN	ATS	Teacher w/coverage	Entry Grade	Student Accepts	Amt Covered thru FSF	Breakage \$ ¹
01M110	\$74,598	\$89,518	K	15	\$59,190	\$30,328
02M011	\$59,716	\$71,659	K	15	\$59,190	\$12,469
02M011	\$59,716	\$71,659	K	16	\$63,136	\$8,523
03M163	\$73,990	\$88,788	K	11	\$43,406	\$45,382
05M129	\$74,147	\$88,976	K	11	\$43,406	\$45,570
06M098	\$81,201	\$97,441	K	8	\$31,568	\$65,873
11X121	\$72,574	\$87,089	1	7	\$27,622	\$59,467
12X214	\$67,722	\$81,266	1	6	\$23,676	\$57,590
13K009	\$67,077	\$80,492	K	8	\$31,568	\$48,924
13K282	\$67,461	\$80,953	K	14	\$55,244	\$25,709
14K132	\$69,914	\$83,897	K	10	\$39,460	\$44,437
14K132	\$69,914	\$83,897	1	16	\$63,136	\$20,761
18K115	\$70,575	\$84,690	K	6	\$23,676	\$61,014
20K102	\$68,681	\$82,417	K	15	\$59,190	\$23,227
20K176	\$73,565	\$88,278	K	14	\$55,244	\$33,034
20K200	\$74,680	\$89,616	K	10	\$39,460	\$50,156
21K099	\$69,237	\$83,084	K	17	\$67,082	\$16,002
22K052	\$79,742	\$95,690	K	9	\$35,514	\$60,176
22K152	\$66,318	\$79,582	K	8	\$31,568	\$48,014
22K193	\$69,462	\$83,354	K	16	\$63,136	\$20,218
22K195	\$77,747	\$93,296	K	15	\$59,190	\$34,106
22K207	\$68,957	\$82,748	K	12	\$47,352	\$35,396
22K217	\$70,882	\$85,058	K	12	\$47,352	\$37,706
22K312	\$75,197	\$90,236	K	14	\$55,244	\$34,992
24Q016	\$66,674	\$80,009	1	9	\$35,514	\$44,495
25Q021	\$79,930	\$95,916	1	14	\$55,244	\$40,672
25Q032	\$83,766	\$100,519	1	15	\$59,190	\$41,329
25Q165	\$75,272	\$90,326	1	8	\$31,568	\$58,758
26Q018	\$70,169	\$84,203	1	13	\$51,298	\$32,905
26Q115	\$78,575	\$94,290	1	9	\$35,514	\$58,776
27Q108	\$70,449	\$84,539	K	13	\$51,298	\$33,241
28Q174	\$74,559	\$89,471	1	15	\$59,190	\$30,281
29Q176	\$75,892	\$91,070	1	17	\$67,082	\$23,988
31R069	\$74,409	\$89,291	1	14	\$55,244	\$34,047
32K376	\$66,263	\$79,516	1	7	\$27,622	\$51,894

TOTAL	\$1,369,460
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Notes:

¹ Breakage estimates is the difference between the cost of a teacher w/coverage calculated at the school's average salary minus what the school will receive unded FSF.