



JOEL I. KLEIN, *Chancellor*

OFFICE OF THE CHIEF FINANCIAL OFFICER
52 Chambers Street, New York, NY 10007

SCHOOL ALLOCATION MEMORANDUM NO. 46, FY09

DATE: November 21, 2008

TO: **COMMUNITY SUPERINTENDENTS, INTEGRATED SERVICE CENTERS AND SCHOOL PRINCIPALS**

FROM: Susan Olds, Executive Budget Director

SUBJECT: **AIDP SHELTER (STH) ALLOCATIONS**

This memorandum distributes State Attendance Improvement Dropout/Prevention (AIDP) resources in support of programs for Students Living in Temporary Housing (STH). STH services will be provided at both schools and shelters. Budgetary guidelines and Integrated Service Center (ISC) allocations prepared by the Office of School and Youth Development (OSYD) are attached.

The STH allocations listed below will be made to the Integrated Service Center (ISC) locations via the Galaxy Transfer Utility System. Additional detail is provided in the District Summary.

<i>Allocation Category</i>			TL AIDP STH SCHOOL & SITE BASED		
<i>Fund Source</i>			TL AIDP STH		
Location	ISC	Content Experts	District On-Site & Summer	Per Capita	Total
96CHTU	Children First Network	\$0	\$274,532	0\$	\$274,532
96MTUA	ISC A - Manhattan	\$221,443	\$743,473	\$396,404	\$1,361,320
96XTUB	ISC B - Bronx	\$292,920	\$1,491,400	\$789,079	\$2,573,399
96KTUC	ISC C - Brooklyn	\$177,771	\$886,520	\$451,661	\$1,515,952
96QTUD	ISC D - Queens	\$171,303	\$496,050	\$207,129	\$874,482
96RTUE	ISC E - Staten Island	\$191,433	\$389,450	\$228,712	\$809,595
Subtotal		\$1,054,870	\$4,281,425	\$2,072,985	\$7,409,280
60B111	District 60 - OSYD				\$232,000
96QTUD	District 75				\$43,227
96KTUC	District 79				\$301,811
Grand Total					\$7,986,318

District 75
Allocation Category: AIDP STH CW
Fund Source: TL AIDP STH CW

District 79
AIDP STH SCHOOL BASED D79
TL AIDP STH

Allocation Formula (2008-2009 School Year)

2008-09 Students in Temporary Housing (STH) Programs

Allocations are provided to the ISCs to support STH programs in each community school district. The formula for allocations is found below:

Per Capita Allocation: Allocations are given to provide educational supplies and/ or after-school academic enrichment program to students residing in temporary housing situations. The allocations are based on the annual number of STH students living in shelters and attending schools as documented in Automate the School (ATS). Districts are to be given \$113 per student as per the number of students who attend(ed) school in the district during school year 2006-07.

On-Site Allocation: Allocations are given to provide on-site services in temporary housing sites. Funding is based on the number of families per site as reported by the Department of Homeless Services (DHS) on May 30, 2008 for cluster sites and for non-cluster sites. Each \$32,000 in funds supports a Family Assistant position.

Allocations:

Non Cluster sites	On- Site Allocation
1- 9 families per shelter	\$0
10-24 families per shelter	\$16,000
25-84 families per shelter	\$32,000
Greater than 84 families per shelter	\$400 per family

Cluster sites	On- Site Allocation
1- 9 families residing in cluster sites per district	\$0
10-24 families residing in cluster sites per district	\$16,000
25-84 families residing in cluster sites per district	\$32,000
Greater than 84 families residing in cluster sites per district	\$400 per family

Summer School Attendance Outreach and Registration Allocation: Allocations are given to provide on-site services during the summer. On-site STH personnel will be available Monday through Friday for a minimum of 2 hours each day during the summer to assist the families of students that are mandated to attend summer school. The on-site personnel will be responsible to ensure that all mandated STH summer school students are registered and attend school daily. Allocation for the summer is based on the formula below:

Number of on-site personnel x 2 hrs a day x 5 days a week x 5 weeks x \$15

Content Experts: Allocations support 11 Content Experts in District 96, two in ISC A, C, D and E and three in ISC B.

Attachments: District Allocations

SO:ydr

Cc: Kathleen Grimm

Vincent Clark

Jennifer Hogan

Robert Weiner

DISTRICT SUMMARY

ISC	Community School District	On Site Allocation	Per Capita Allocation	Summer School Allocation	TOTAL
ISC - A	District 1	\$80,000	\$51,302	\$1,875	\$133,177
ISC - A	District 2	\$133,200	\$99,666	\$3,000	\$235,866
ISC - A	District 3	\$231,200	\$58,647	\$5,250	\$295,097
ISC - A	District 4	\$106,400	\$61,020	\$2,250	\$169,670
ISC - A	District 5	\$304,000	\$82,151	\$7,125	\$393,276
ISC - A	District 6	\$54,400	\$43,618	\$1,125	\$99,143
ISC - B	District 7	\$206,000	\$98,084	\$4,500	\$308,584
ISC - B	District 8	\$194,000	\$138,651	\$4,125	\$336,776
ISC - B	District 9	\$457,200	\$180,461	\$10,500	\$648,161
ISC - B	District 10	\$208,000	\$164,641	\$4,875	\$377,516
ISC - B	District 11	\$100,000	\$85,880	\$2,250	\$188,130
ISC - B	District 12	\$293,200	\$121,362	\$6,750	\$421,312
ISC - C	District 13	\$204,000	\$65,879	\$4,500	\$274,379
ISC - C	District 14	\$0	\$38,420	\$0	\$38,420
ISC - C	District 15	\$0	\$28,476	\$0	\$28,476
ISC - C	District 16	\$112,000	\$53,449	\$2,625	\$168,074
ISC - E	District 17	\$242,800	\$89,948	\$5,250	\$337,998
ISC - E	District 18	\$37,600	\$36,273	\$750	\$74,623
ISC - C	District 19	\$292,400	\$122,492	\$6,000	\$420,892
ISC - E	District 20	\$0	\$12,091	\$0	\$12,091
ISC - E	District 21	\$0	\$22,939	\$0	\$22,939
ISC - E	District 22	\$68,800	\$38,872	\$1,500	\$109,172
ISC - C	District 23	\$144,000	\$81,925	\$3,375	\$229,300
ISC - D	District 24	\$32,000	\$20,679	\$750	\$53,429
ISC - D	District 25	\$0	\$10,057	\$0	\$10,057
ISC - D	District 26	\$0	\$4,859	\$0	\$4,859
ISC - D	District 27	\$96,000	\$56,274	\$2,250	\$154,524
ISC - D	District 28	\$128,000	\$38,985	\$3,000	\$169,985
ISC - D	District 29	\$164,800	\$51,415	\$3,750	\$219,965
ISC - D	District 30	\$64,000	\$24,860	\$1,500	\$90,360
ISC - E	District 31	\$32,000	\$28,589	\$750	\$61,339
ISC - C	District 32	\$134,800	\$61,020	\$3,000	\$198,820
District total		\$4,188,800	\$2,072,985	\$92,625	\$6,354,410

2008-2009 DISTRICT 1 ALLOCATION: \$133,177

ON SITE ALLOCATION:

FACILITY:	BOROUGH:	DISTRICT:	NO. OF FAMILIES:	NO. OF ONSITE PERSONNEL:	ALLOCATION:
HELEN HOUSE	MAN	SD 1	16	0.5	\$16,000
HUNTINGTON HOUSE	MAN	SD 1	19	0.5	\$16,000
NAZARETH HOMES	MAN	SD 1	13	0.5	\$16,000
URBAN FAMILY CENTER	MAN	SD 1	82	1	\$32,000
				<u>2.5</u>	<u>\$80,000</u>

PER CAPITA ALLOCATION:

454 students	X 113	\$51,302
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SUMMER ALLOCATION:

2.5 x 2 hrs a day x 5 days a week x 5 weeks x \$15	\$1,875
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2008-2009 DISTRICT 2 ALLOCATION: \$235,866

ON SITE ALLOCATION:

FACILITY:	BOROUGH:	DISTRICT:	NO. OF FAMILIES:	NO. OF ONSITE PERSONNEL:	ALLOCATION:
ALEX ABRAHAM RES	MAN	SD 2	32	1	\$32,000
CLINTON FAMILY INN	MAN	SD 2	79	1	\$32,000
ICAHN HOUSE EAST	MAN	SD 2	92	1	\$37,200
LIFE	MAN	SD 2	59	1	\$32,000
				<u>4</u>	<u>\$133,200</u>

PER CAPITA ALLOCATION:

882 students	X 113	\$99,666
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SUMMER ALLOCATION:

4 x 2 hrs a day x 5 days a week x 5 weeks x \$15	\$3,000
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2008-09 DISTRICT 3 ALLOCATION: \$295,097

ON SITE ALLOCATION:

FACILITY:	BOROUGH:	DISTRICT:	NO. OF FAMILIES:	NO. OF ONSITE PERSONNEL:	ALLOCATION:
APOLLO HOTEL	MAN	SD 3	53	1	\$32,000
BELLAS PLACE	MAN	SD 3	0	0	\$0
ELLINGTON	MAN	SD 3	83	1	\$32,000
FRANT HOTEL	MAN	SD 3	92	1	\$36,800
FRITZ MILBANK HOUSE	MAN	SD 3	31	1	\$32,000
HALE HOUSE	MAN	SD 3	19	0.5	\$16,000
REGENT FAMILY RES	MAN	SD 3	126	1.5	\$50,400
SINERGIA	MAN	SD 3	3	0	\$0
WEST END INTERGENERATIONAL	MAN	SD 3	54	1	\$32,000
				<u>7</u>	<u>\$231,200</u>

PER CAPITA ALLOCATION:

519 students	X 113	\$58,647
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SUMMER ALLOCATION:

7 x 2 hrs a day x 5 days a week x 5 weeks x \$15	\$5,250
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2008-09 DISTRICT 4 ALLOCATION: \$169,670

ON SITE ALLOCATION:

FACILITY:	BOROUGH:	DISTRICT:	NO. OF FAMILIES:	NO. OF ONSITE PERSONNEL:	ALLOCATION:
EAST RIVER FAMILY RES	MAN	SD 4	146	1.5	\$58,400
JENNIE CLARKE RES	MAN	SD 4	70	1	\$32,000
ROBERT FOX	MAN	SD 4	16	0.5	\$16,000
				<u>3</u>	<u>\$106,400</u>

PER CAPITA ALLOCATION:

540 students	X 113	\$61,020
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SUMMER ALLOCATION:

3 x 2 hrs a day x 5 days a week x 5 weeks x \$15	\$2,250
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2008-09 DISTRICT 5 ALLOCATION: \$393,276

ON SITE ALLOCATION:

FACILITY:	BOROUGH:	DISTRICT:	NO. OF FAMILIES:	NO. OF ONSITE PERSONNEL:	ALLOCATION:
ALAN'S HOUSE	MAN	SD 5	47	1	\$32,000
CONVENT AVE	MAN	SD 5	52	1	\$32,000
HARRIET TUBMAN	MAN	SD 5	46	1	\$32,000
JULIO HOUSE	MAN	SD 5	17	0.5	\$16,000
LENOX	MAN	SD 5	59	1	\$32,000
NEW BROADWAY	MAN	SD 5	49	1	\$32,000
NEW DAWN HOTEL	MAN	SD 5	51	1	\$32,000
SAMUEL PROCTOR (Abyssinian House)	MAN	SD 5	25	1	\$32,000
TOWER HOTEL	MAN	SD 5	30	1	\$32,000
				8.5	\$272,000
CLUSTER SITE:					
RODY'S PLACE	MAN	SD 5	20		
JENN'S COURT	MAN	SD 5	12		
MILLIE'S HOUSE	MAN	SD 5	10		
VONDA'S PLACE	MAN	SD 5	20		
			62	1	\$32,000

PER CAPITA ALLOCATION:

	727 students	X	113	\$82,151
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SUMMER ALLOCATION:

9.5 x 2 hrs a day x 5 days a week x 5 weeks x \$15	\$7,125
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2008-09 DISTRICT 6 ALLOCATION: \$99,143

ON SITE ALLOCATION:

FACILITY:	BOROUGH:	DISTRICT:	NO. OF FAMILIES:	NO. OF ONSITE PERSONNEL:	ALLOCATION:
HAMILTON	MAN	SD 6	136	1.5	\$54,400

PER CAPITA ALLOCATION:

386 students	X 113	\$43,618
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SUMMER ALLOCATION:

1x 2 hrs a day x 5 days a week x 5 weeks x \$15	\$1,125
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2008-09 DISTRICT 7 ALLOCATION: \$308,584

ON SITE ALLOCATION:

FACILITY:	BOROUGH:	DISTRICT:	NO. OF FAMILIES:	NO. OF ONSITE PERSONNEL:	ALLOCATION:
CASA RITA WIN	BX	SD 7	5	0	\$0
CAULDWELL HOTEL	BX	SD 7	54	1	\$32,000
JACKSON FAMILY RES	BX	SD 7	94	1	\$37,600
WILLOW AVE FAMILY RES	BX	SD 7	101	1	\$40,400
PATH	BX	SD 7		2	\$64,000
				<u>5</u>	<u>\$174,000</u>
CLUSTER SITE:					
PETE'S PLACE ANNEX - BX BASICS CLUSTER	BX	SD 7	15		
PETE'S PLACE - BX BASICS CLUSTER	BX	SD 7	15		
			<u>30</u>	<u>1</u>	<u>\$32,000</u>

PER CAPITA ALLOCATION:

868 students	X 113	\$98,084
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SUMMER ALLOCATION:

6 x 2 hrs a day x 5 days a week x 5 weeks x \$15	\$4,500
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2008-09 DISTRICT 8 ALLOCATION: \$336,776

ON SITE ALLOCATION:

FACILITY:	BOROUGH:	DISTRICT:	NO. OF FAMILIES:	NO. OF ONSITE PERSONNEL:	ALLOCATION:
FOX STREET (RUTH FERNANDEZ)	BX	SD 8	68	1	\$32,000
JULIO FAMILY RES	BX	SD 8	22	0.5	\$16,000
MIKE'S HOUSE	BX	SD 8	15	0.5	\$16,000
MIKE'S HOUSE ANNEX	BX	SD 8	15	0.5	\$16,000
PROSPECT INTERFAITH	BX	SD 8	88	1	\$35,200
SENECA	BX	SD 8	72	1	\$32,000
				<u>4.5</u>	<u>\$147,200</u>
CLUSTER SITE:					
BRONX NEIGHBORHOOD CLUSTER	BX	SD 8	54		
CITY HOME 1 - BASICS CLUSTER	BX	SD 8	36		
PILGRIM REALTY 3 - BASICS CLUSTER	BX	SD 8	11		
YORK 2 - BASICS CLUSTER	BX	SD 8	16		
			<u>117</u>	<u>1</u>	<u>\$46,800</u>

PER CAPITA ALLOCATION:

1227 students	X 113	\$138,651
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SUMMER ALLOCATION:

5.5 x 2 hrs a day x 5 days a week x 5 weeks x \$15	\$4,125
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2008-09 DISTRICT 9 ALLOCATION: \$648,161

ON SITE ALLOCATION:

FACILITY:	BOROUGH:	DISTRICT:	NO. OF FAMILIES:	NO. OF ONSITE PERSONNEL:	ALLOCATION:
CROSS BRONX	BX	SD 9	97	1	\$38,800
CROTONA INN	BX	SD 9	86	1	\$34,400
HELP BRONX MORRIS	BX	SD 9	204	2.5	\$81,600
ICAHN HOUSE	BX	SD 9	58	1	\$32,000
NELSON FAMILY RES	BX	SD 9	78	1	\$32,000
SIENA HOUSE	BX	SD 9	27	0.5	\$16,000
STADIUM MOTEL	BX	SD 9	68	1	\$32,000
THERESA'S HAVEN	BX	SD 9	38	1	\$32,000
UNIVERSITY RES	BX	SD 9	69	1	\$32,000
WALTON HOTEL	BX	SD 9	20	0.5	\$16,000
				10.5	\$346,800
CLUSTER SITE:					
BRONX NEIGHBORHOOD CLUSTER	BX	SD 9	66		
HENWOOD FAMILY RESIDENCE	BX	SD 9	16		
PILGRIM REALTY 1 - ICAHN CLUSTER	BX	SD 9	138		
YORK 2 - BASICS CLUSTER	BX	SD 9	56		
			276	3.5	\$ 110,400

PER CAPITA ALLOCATION:

	1597 students	X 113	\$180,461
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SUMMER ALLOCATION:

14x 2 hrs a day x 5 days a week x 5 weeks x \$15	\$10,500
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2008-09 DISTRICT 10 ALLOCATION:

\$377,516

ON SITE ALLOCATION:

FACILITY:	BOROUGH:	DISTRICT:	NO. OF FAMILIES:	NO. OF ONSITE PERSONNEL:	ALLOCATION:
CONCOURSE HOUSE	BX	SD 10	42	1	\$32,000
CONCOURSE RESIDENCE	BX	SD 10	48	1	\$32,000
LEX BRONX RESIDENCE	BX	SD 10	25	1	\$32,000
SAMMON B.U.I.L.D.	BX	SD 10	47	1	\$32,000
SHEARSON - WIN	BX	SD 10	27	1	\$32,000
THORPE RESIDENCE	BX	SD 10	16	0.5	\$16,000
VALENTINE HOUSE	BX	SD 10	6	0	\$0
				<hr/>	
				5.5	\$176,000
CLUSTER SITE:					
PILGRIM REALTY 1 - ICAHN CLUSTER	BX	SD 10	26		
PILGRIM REALTY 3 - BASICS CLUSTER	BX	SD 10	33		
YORK 2 - BASICS CLUSTER	BX	SD 10	7		
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			66	1	\$32,000

PER CAPITA ALLOCATION:

1457 students	X 113	\$164,641
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SUMMER ALLOCATION:

6.5 x 2 hrs a day x 5 days a week x 5 weeks x \$15	\$4,875
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2008-09 DISTRICT 11 ALLOCATION: \$188,130

ON SITE ALLOCATION:

FACILITY:	BOROUGH:	DISTRICT:	NO. OF FAMILIES:	NO. OF ONSITE PERSONNEL:	ALLOCATION:
EDEN HOTEL	BX	SD 11	25	1	\$32,000
TOWN & COUNTRY	BX	SD 11	93	1	\$35,600
WILLIAM BRIDGE	BX	SD 11	85	1	\$32,400
				<u>3</u>	<u>\$100,000</u>
CLUSTER SITE:					
PILGRIM REALTY 3 - BASICS CLUSTER	BX	SD 11	5		
			<u>5</u>	<u>0</u>	<u>\$0</u>

PER CAPITA ALLOCATION:

760 students	X 113	\$85,880
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SUMMER ALLOCATION:

3 x 2 hrs a day x 5 days a week x 5 weeks x \$15	\$2,250
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2008-09 DISTRICT 12 ALLOCATION: \$421,312

ON SITE ALLOCATION:

FACILITY:	BOROUGH:	DISTRICT:	NO. OF FAMILIES:	NO. OF ONSITE PERSONNEL:	ALLOCATION:
BAYCHESTER	BX	SD 12	29	1	\$32,000
FREEMAN FAMILY RES	BX	SD 12	20	0.5	\$16,000
HALL PLACE RESIDENCE	BX	SD 12	80	1	\$32,000
HELP - BX CROTONA	BX	SD 12	77	1	\$32,000
LEE GOODWIN RES	BX	SD 12	31	1	\$32,000
SETON HOUSE	BX	SD 12	15	0.5	\$16,000
SOJOURNER TR HOUSES	BX	SD 12	30	1	\$32,000
VOA FAMILY RES	BX	SD 12	32	1	\$32,000
				<u>7</u>	<u>\$224,000</u>
CLUSTER SITE:					
BRONX NEIGHBORHOOD CLUSTER	BX	SD 12	105		
CHARLIE'S PLACE - BX BASICS CLUSTER	BX	SD 12	35		
PILGRIM REALTY 3 - BASICS CLUSTER	BX	SD 12	10		
ROBBIE'S PLACE - BX BASICS CLUSTER	BX	SD 12	15		
YORK 2 - BASICS CLUSTER	BX	SD 12	8		
			<u>173</u>	<u>2</u>	<u>\$69,200</u>

PER CAPITA ALLOCATION:

1074 students	X 113	\$121,362
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SUMMER ALLOCATION:

9x 2 hrs a day x 5 days a week x 5 weeks x \$15	\$6,750
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2008-09 DISTRICT 13 ALLOCATION: \$274,379

ON SITE ALLOCATION:

FACILITY:	BOROUGH:	DISTRICT:	NO. OF FAMILIES:	NO. OF ONSITE PERSONNEL:	ALLOCATION:
ARBOR INN	BKLYN	SD 13	43	1	\$32,000
AUBURN	BKLYN	SD 13	150	1.5	\$60,000
CLERMONT	BKLYN	SD 13	18	0.5	\$16,000
LEX BROOKLYN RES	BKLYN	SD 13	16	0.5	\$16,000
PACIFIC DEAN ANNEX	BKLYN	SD 13	38	1	\$32,000
PACIFIC DEAN RES	BKLYN	SD 13	44	1	\$32,000
ROSE F KENNEDY	BKLYN	SD 13	14	0.5	\$16,000
				<hr/>	
				6	\$204,000
CLUSTER SITE:					
CITY HOMES 2 - BASICS CLUSTER	BKLYN	SD 13	9	0	\$0

PER CAPITA ALLOCATION:

583 students	X 113	\$65,879
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SUMMER ALLOCATION:

6 x 2 hrs a day x 5 days a week x 5 weeks x \$15	\$4,500
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TOTAL \$274,379

2008-09 DISTRICT 14 ALLOCATION: \$38,420

PER CAPITA ALLOCATION:

	340 students	X 113	\$38,420
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2007-08 DISTRICT 15 ALLOCATION: \$28,476

ON SITE ALLOCATION:

FACILITY:	BOROUGH:	DISTRICT:	NO. OF FAMILIES:	NO. OF ONSITE PERSONNEL:	ALLOCATION:
PROV HOUSE 2	BKLYN	SD 15	5	0	\$0

PER CAPITA ALLOCATION:

252 students	X 113	\$28,476
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SUMMER ALLOCATION:

0 x 2 hrs a day x 5 days a week x 5 weeks x \$15	\$0
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2008-09 DISTRICT 16 ALLOCATION: \$168,074

ON SITE ALLOCATION:

FACILITY:	BOROUGH:	DISTRICT:	NO. OF FAMILIES:	NO. OF ONSITE PERSONNEL:	ALLOCATION:
BEDCO MANOR	BKLYN	SD 16	17	0.5	\$16,000
BEDCOURT FAMILY RESIDENCE	BKLYN	SD 16	46	1	\$32,000
PROV HOUSE 7	BKLYN	SD 16	15	0.5	\$16,000
PULASKI FAMILY RESIDENCE	BKLYN	SD 16	19	0.5	\$16,000
				<u>2.5</u>	<u>\$80,000</u>
CLUSTER SITE:					
CITY HOMES 2 - BASICS CLUSTER	BKLYN	SD 16	9		
WE CARE - CAMBA CLUSTER	BKLYN	SD 16	33		
YORK 1 - BK BASICS CLUSTER	BKLYN	SD 16	13		
			<u>55</u>	<u>1</u>	<u>\$32,000</u>

PER CAPITA ALLOCATION:

473 students	X 113	\$53,449
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SUMMER ALLOCATION:

3.5 x 2 hrs a day x 5 days a week x 5 weeks x \$15	\$2,625
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2008-09 DISTRICT 17 ALLOCATION:**\$337,998****ON SITE ALLOCATION:**

FACILITY:	BOROUGH:	DISTRICT:	NO. OF FAMILIES:	NO. OF ONSITE PERSONNEL:	ALLOCATION:
FLATBUSH FAMILY RES	BKLYN	SD 17	12	0.5	\$16,000
JOHN'S FAMILY CENTER	BKLYN	SD 17	6	0	\$0
KIANGA HOUSE	BKLYN	SD 17	15	0.5	\$16,000
MONICA HOUSE II - WIN	BKLYN	SD 17	33	1	\$32,000
PACIFIC PLACE	BKLYN	SD 17	36	1	\$32,000
PROV HOUSE 1	BKLYN	SD 17	4	0	\$0
ST. JOHN'S FAMILY RESIDENCE	BKLYN	SD 17	90	1	\$36,000
TILDEN HALL	BKLYN	SD 17	100	1	\$40,000
WOODRUFF FAMILY RES	BKLYN	SD 17	44	1	\$32,000
				<u>6</u>	<u>\$204,000</u>
CLUSTER SITE:					
PILGRIM REALTY 2 - CAMBA CLUSTER	BKLYN	SD 17	10		
WE CARE - CAMBA CLUSTER	BKLYN	SD 17	65		
YORK 1 - BK BASICS CLUSTER	BKLYN	SD 17	22		
			<u>97</u>	<u>1</u>	<u>\$38,800</u>

PER CAPITA ALLOCATION:

	796 students	X 113	\$89,948
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SUMMER ALLOCATION:

	7 x 2 hrs a day x 5 days a week x 5 weeks x \$15	\$5,250
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2008-09 DISTRICT 18 ALLOCATION:

\$74,623

ON SITE ALLOCATION:

FACILITY:	BOROUGH:	DISTRICT:	NO. OF FAMILIES:	NO. OF ONSITE PERSONNEL:	ALLOCATION:
FLATLANDS FAMILY RES	BKLYN	SD 18	94	1	\$37,600

PER CAPITA ALLOCATION:

321 students	X 113	\$36,273
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SUMMER ALLOCATION:

1 x 2 hrs a day x 5 days a week x 5 weeks x \$15	\$750
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2008-09 DISTRICT 19 ALLOCATION:

\$420,892

ON SITE ALLOCATION:

FACILITY:	BOROUGH:	DISTRICT:	NO. OF FAMILIES:	NO. OF ONSITE PERSONNEL:	ALLOCATION:
DUMONT FAMILY RES	BKLYN	SD 19	36	1	\$36,000
HELP 1	BKLYN	SD 19	175	2	\$70,000
JUNIUS ST. FAMILY RES	BKLYN	SD 19	193	2	\$77,200
LIBERTY AVENUE RES	BKLYN	SD 19	193	2	\$77,200
VAN SICLEN FAMILY RES	BKLYN	SD 19	18	0.5	\$16,000
				<u>7.5</u>	<u>\$276,400</u>
CLUSTER SITE:					
WE CARE - CAMBA CLUSTER	BKLYN	SD 19	21		
			<u>21</u>	<u>0.5</u>	<u>\$16,000</u>

PER CAPITA ALLOCATION:

1084 students	X 113	\$122,492
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SUMMER ALLOCATION:

8 x 2 hrs a day x 5 days a week x 5 weeks x \$15	\$6,000
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2008-09 DISTRICT 20 ALLOCATION: \$12,091

PER CAPITA ALLOCATION:

	107 students	X 113	\$12,091
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2008-09 DISTRICT 21 ALLOCATION: \$22,939

PER CAPITA ALLOCATION:

	203 students	X 113	\$22,939
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2008-09 DISTRICT 22 ALLOCATION:

\$109,172

ON SITE ALLOCATION:

FACILITY:	BOROUGH:	DISTRICT:	NO. OF FAMILIES:	NO. OF ONSITE PERSONNEL:	ALLOCATION:
BAY FAMILY CENTER	BKLYN	SD 22	92	1	\$36,800
					\$36,800
CLUSTER SITE:					
PILGRIM REALTY 2 - CAMBA CLUSTER	BKLYN	SD 22	32		
WE CARE - CAMBA CLUSTER	BKLYN	SD 22	6		
					\$32,000
			38	1	

PER CAPITA ALLOCATION:

	344 students	X 113	\$38,872
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SUMMER ALLOCATION:

	2 x 2 hrs a day x 5 days a week x 5 weeks x \$15	\$1,500
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2008-09 DISTRICT 23 ALLOCATION: \$229,300

ON SITE ALLOCATION:

FACILITY:	BOROUGH:	DISTRICT:	NO. OF FAMILIES:	NO. OF ONSITE PERSONNEL:	ALLOCATION:
AMBOY I - HELP NEW HORIZONS	BKLYN	DSD 23	71	1	\$32,000
DEAN STREET	BKLYN	DSD 23	11	0.5	\$16,000
MCDONOUGH FAMILIY RES	BKLYN	DSD 23	15	0.5	\$16,000
URBAN TRANS (FANNIE BARNES)	BKLYN	DSD 23	30	1	\$32,000
URBAN STRAT (MATERNITY)	BKLYN	DSD 23	17	0.5	\$16,000
				<u>3.5</u>	<u>\$112,000</u>
CLUSTER SITE:					
WE CARE - CAMBA CLUSTER	BKLYN	DSD 23	37		
YORK 1 - BASICS CLUSTER	BKLYN	DSD 23	30		
			<u>67</u>	<u>1</u>	<u>\$32,000</u>

PER CAPITA ALLOCATION:

725 students	X 113	\$81,925
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SUMMER ALLOCATION:

4.5 x 2 hrs a day x 5 days a week x 5 weeks x \$15	\$3,375
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2008-09 DISTRICT 24 ALLOCATION: \$53,429

ON SITE ALLOCATION:

FACILITY:	BOROUGH:	DISTRICT:	NO. OF FAMILIES:	NO. OF ONSITE PERSONNEL:	ALLOCATION:
METRO FAMILY RES	QNS	SD 24	56	1	\$32,000

PER CAPITA ALLOCATION:

183 students	X 113	\$20,679
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SUMMER ALLOCATION:

1 x 2 hrs a day x 5 days a week x 5 weeks x \$15	\$750
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2008-09 DISTRICT 25 ALLOCATION: \$10,057

PER CAPITA ALLOCATION:

	89 students	X 113	\$10,057
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2008-09 DISTRICT 26 ALLOCATION: \$4,859

PER CAPITA ALLOCATION:

	43 students	X 113	\$4,859
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2008-09 DISTRICT 27 ALLOCATION: \$154,524

ON SITE ALLOCATION:

FACILITY:	BOROUGH:	DISTRICT:	NO. OF FAMILIES:	NO. OF ONSITE PERSONNEL:	ALLOCATION:
BELT FAMILY CENTER	QNS	SD 27	63	1	\$32,000
PARK FAMILY RESIDENCE	QNS	SD 27	69	1	\$32,000
SKYWAY	QNS	SD 27	73	1	\$32,000
				<u>3</u>	<u>\$96,000</u>

PER CAPITA ALLOCATION:

498 students	X 113	\$56,274
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SUMMER ALLOCATION:

3 x 2 hrs a day x 5 days a week x 5 weeks x \$15	\$2,250
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2008-09 DISTRICT 28 ALLOCATION: \$169,985

ON SITE ALLOCATION:

FACILITY:	BOROUGH:	DISTRICT:	NO. OF FAMILIES:	NO. OF ONSITE PERSONNEL:	ALLOCATION:
BRIARWOOD FAMILY RES	QNS	SD 28	83	1	\$32,000
COLONIAL	QNS	SD 28	44	1	\$32,000
HILLSIDE HOUSE	QNS	SD 28	54	1	\$32,000
LINCOLN ATLANTIC	QNS	SD 28	50	1	\$32,000
PROV HOUSE 3	QNS	SD 28	5	0	\$0
				<u>4</u>	<u>\$128,000</u>

PER CAPITA ALLOCATION:

	345 students	X 113	\$38,985
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SUMMER ALLOCATION:

	4 x 2 hrs a day x 5 days a week x 5 weeks x \$15	\$3,000
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2008-09 DISTRICT 29 ALLOCATION: \$219,965

ON SITE ALLOCATION:

FACILITY:	BOROUGH:	DISTRICT:	NO. OF FAMILIES:	NO. OF ONSITE PERSONNEL:	ALLOCATION:
JAMAICA RESIDENCE	QNS	SD 29	44	1	\$32,000
SARATOGA INTERFAITH	QNS	SD 29	252	3	\$100,800
SPRINGFIELD GARDEN	QNS	SD 29	78	1	\$32,000
				<u>5</u>	<u>\$164,800</u>

PER CAPITA ALLOCATION:

455 students	X 113	\$51,415
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SUMMER ALLOCATION:

5 x 2 hrs a day x 5 days a week x 5 weeks x \$15	\$3,750
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2008-09 DISTRICT 30 ALLOCATION: \$90,360

ON SITE ALLOCATION:

FACILITY:	BOROUGH:	DISTRICT:	NO. OF FAMILIES:	NO. OF ONSITE PERSONNEL:	ALLOCATION:
KINGS INN MOTOR LODGE	QNS	SD 30	84	1	\$32,000
LAGUARDIA FAMILY	QNS	SD 30	45	1	\$32,000
				<u>2</u>	<u>\$64,000</u>

PER CAPITA ALLOCATION:

220 students	X 113	\$24,860
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SUMMER ALLOCATION:

2 x 2 hrs a day x 5 days a week x 5 weeks x \$15	\$1,500
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2008-09 DISTRICT 31 ALLOCATION: \$61,339

ON SITE ALLOCATION:

		NO. OF	NO. OF ONSITE		
FACILITY:	BOROUGH:	DISTRICT:	FAMILIES:	PERSONNEL:	ALLOCATION:
STATEN ISLAND RESPITE CNTR	SI	SD 31	43	1	\$32,000

PER CAPITA ALLOCATION:

253 students	X 113	\$28,589
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SUMMER ALLOCATION:

1 x 2 hrs a day x 5 days a week x 5 weeks x \$15	\$750
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2008-09 DISTRICT 32 ALLOCATION: \$198,820

ON SITE ALLOCATION:

FACILITY:	BOROUGH:	DISTRICT:	NO. OF FAMILIES:	NO. OF ONSITE PERSONNEL:	ALLOCATION:
BRIDGE FAMILY RESIDENCE	BKLYN	SD 32	73	1	\$32,000
BUSHWICK FAMILY RESIDENCE	BKLYN	SD 32	84	1	\$32,000
ELDERT FAMILY RESIDENCE	BKLYN	SD 32	8	0	\$0
FLUSHING AVENUE	BKLYN	SD 32	97	1	\$38,800
STOCKHOLM FAMILY CENTER	BKLYN	SD 32	25	1	\$32,000
				<hr/>	
				4	\$134,800
CLUSTER SITE:					
WE CARE - CAMBA CLUSTER	BKLYN	SD 32	5		
			<hr/>		
			5	0	\$0

PER CAPITA ALLOCATION:

540 students	X 113	\$61,020
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SUMMER ALLOCATION:

4x 2 hrs a day x 5 days a week x 5 weeks x \$15	\$3,000
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