



JOEL I. KLEIN, *Chancellor*

OFFICE OF THE CHIEF FINANCIAL OFFICER
52 Chambers Street, New York, NY 10007

SCHOOL ALLOCATION MEMORANDUM NO. 54, FY09

DATE: August 29, 2008

TO: **COMMUNITY SUPERINTENDENTS, INTEGRATED SERVICE CENTERS
AND SCHOOL PRINCIPALS**

FROM: Susan Olds, Executive Budget Director

SUBJECT: Junior Reserve Officers Training Corps (JROTC) Supplemental Funding

This memorandum provides tax levy support to help defray costs associated with the JROTC program currently located in nineteen (19) high schools throughout the city. The tax levy funding should be used to offset salary costs for ROTC instructors not covered through the Armed Forces ROTC reimbursable grant. The allocation is presented on the attached table.

Schools that have not received their ROTC grants will be provided with tax levy funding to cover full salary costs. Once the Armed Forces funding is received, the tax levy allocation will be adjusted accordingly. Any schools signing a contract for a JROTC program will be expected to self-fund the program. Any increase in instructors in current programs will also be self-funded by the school. No additional allocations will be provided.

Any questions related to this program should be directed to the Senior Grant Officer for the respective district.

Schools should schedule funds in the allocation category "**TL ROTC**".

Attachment: Allocation Table

SO: ydr

Cc: Marcia Lyles
Lisa Dare
Senior Grant Officers (SGOs)

FY09 Junior Reserve Officers Training Corps (JROTC)

District	Location	Positions	Average Teacher Salary	Cost w/o Fringe	ROTC Grant	Tax Levy Allocation
02	02M625	2	\$69,651	\$139,302	\$96,529	\$69,651
06	06M468	2	\$69,792	\$139,584	\$96,725	\$69,792
10	10X439	3	\$65,858	\$197,574	\$136,909	\$98,787
10	10X440	3	\$75,919	\$227,757	\$156,993	\$114,478
11	11X455	2	\$62,762	\$125,524	\$86,982	\$62,762
11	11X545	2	\$66,505	\$133,010	\$92,169	\$66,505
12	12X297	2	\$59,965	\$119,930	\$83,105	\$59,965
19	19K420	2	\$71,314	\$142,628	\$98,834	\$71,314
19	19K507	2	\$57,613	\$115,226	\$79,846	\$57,613
20	20K490	3	\$75,545	\$226,635	\$157,046	\$113,318
24	24Q610	3	\$73,818	\$221,454	\$0	\$221,454
25	25Q425	2	\$77,151	\$154,302	\$100,049	\$82,111
26	26Q430	5	\$79,631	\$398,155	\$250,123	\$217,678
30	30Q450	2	\$73,677	\$147,354	\$149,832	\$39,242
31	31R080	2	\$73,140	\$146,280	\$101,365	\$73,140
31	31R445	2	\$73,182	\$146,364	\$101,423	\$73,182
31	31R450	2	\$74,193	\$148,386	\$96,459	\$78,786
31	31R455	2	\$77,649	\$155,298	\$107,614	\$77,649
31	31R460	2	\$74,490	\$148,980	\$103,236	\$74,490
Total		45		\$3,233,743	\$2,095,239	\$1,721,917