



JOEL I. KLEIN, *Chancellor*

OFFICE OF THE CHIEF FINANCIAL OFFICER
52 Chambers Street, New York, NY 10007

SCHOOL ALLOCATION MEMORANDUM NO.70, FY09

DATE: October 28, 2008

TO: **COMMUNITY SUPERINTENDENTS, INTEGRATED SERVICE CENTERS
AND SCHOOL PRINCIPALS**

FROM: Susan Olds, Executive Budget Director

SUBJECT: **Targeted Middle School Intervention**

Now in its second year, the Middle School Initiative provides 51 targeted middle schools with funding to help improve student performance. Through the Campaign for Middle School Success, schools are encouraged to use funds to support components of their comprehensive school improvement plans, aligned with school needs and framed around key elements identified in the Blueprint for Middle School Success. Key elements include high expectations and rigorous opportunities for all students, effective management of human capital, adolescent development supports, integrated family and community engagement, and supportive school structures and organization. The Blueprint outlines successful practices that address each of these areas, which schools can choose to adopt and fund using their Middle School Initiative funds. Schools also have the option of using funds to implement successful practices identified through their inquiry team research. The attached table details the amounts allocated for each school.

Selection Criteria

The 51 schools were selected primarily based on a combined rank of their middle school students' English Language Arts and Mathematics State Assessment scores from SY06-07; the 51 schools showing the greatest need for improvement were selected. Schools completed a budget worksheet and accompanying application explaining their proposed use of funds and alignment with identified school needs.

Allocation Methodology

Funding for schools participating in the middle school program received their allocation utilizing the Fair Student Funding (FSF) grade level weights and student need weights and the enrollment totals for students in middle school grades for each of the FSF categories. The allocation utilized the FY08 enrollment counts and the total allocation amount remains the same as last year - \$4,825,000.

To allocate the funds, we completed the following sequential steps:

1. Determined the weighted enrollment of each school. The weighted enrollment is calculated by multiplying the enrollment count for a specific FSF category by the corresponding weight for the category. Each of the categories is then added together across a specific school to arrive at a school's total weighted enrollment.
2. Determined the total weighted enrollment for all 51 schools by adding the sum of each schools weighted enrollment
3. Determined the per capita allocation by taking the Total Funds Available for Allocation and divided it by the Total Weighted Enrollment.

4. Multiplied the per capita amount by each schools weighted enrollment to arrive at the school's total allocation.

Schools should schedule their allocations in "[TL MS Task Force](#)". Please note that fringe will be covered by Central; schools do not need to fund fringe out of their own budget.

SO: ddz

Attachment: Allocation Table

c: Marcia Lyles
Lisa Dare
Lori Bennet

Targeted Middle School Intervention			
District	Location	School Name	Allocation
03	03M044	J.H.S. M044 WILLIAM J. O'SHEA	73,796
03	03M149	P.S. 149 SOJOURNER TRUTH	70,353
04	04M045	J.H.S. M045 JOHN S. ROBERTS	86,486
04	04M101	P.S. 101 ANDREW DRAPER	31,591
05	05M195	I.S. 195 ROBERTO CLEMENTE	132,947
05	05M286	I.S. M286 RENAISSANCE MILITARY	35,826
05	05M469	CHOIR ACADEMY OF HARLEM	57,558
06	06M218	I.S. 218 SALOME URENA	91,080
06	06M322	MIDDLE SCHOOL 322	90,230
07	07X151	J.H.S. 151 LOU GEHRIG	52,894
07	07X203	M.S. 203	84,521
07	07X223	M.S. 223 THE LABORATORY SCHOOL	74,050
07	07X296	SOUTH BRONX ACADEMY FOR APPLIED MEDIA	46,463
08	08X301	M.S. 301 PAUL L. DUNBAR	64,479
08	08X302	M.S. 302 LUISA DESSUS CRUZ	147,886
09	09X022	J.H.S. 022 JORDAN L. MOTT	110,867
09	09X117	I.S. 117 JOSEPH H. WADE	162,381
09	09X166	J.H.S. 166 ROBERTO CLEMENTE	157,498
09	09X219	I.S. 219 NEW VENTURE SCHOOL	84,448
09	09X229	I.S. 229 ROLAND PATTERSON	68,484
09	09X232	I.S. 232	94,405
09	09X313	I.S. 313 SCHOOL OF LEADERSHIP	71,272
09	09X325	URBAN SCIENCE ACADEMY	79,681
09	09X328	NEW MILLENNIUM BUSINESS ACADEMY	45,557
09	09X339	I.S. 339	161,905
10	10X391	M.S. 391	131,856
10	10X399	M.S. 399	129,005
11	11X142	J.H.S. 142 JOHN PHILIP SOUSA	170,246
12	12X129	P.S. 129 TWIN PARKS UPPER	81,719
12	12X216	Business School for Entrepreneurial Studies	47,844
12	12X217	SCHOOL OF PERFORMING ARTS	60,222
12	12X318	I.S. X318 MATH, SCIENCE & TECH	63,226
13	13K571	M.S. 571	43,854
15	15K442	NEW HORIZONS SCHOOL	55,147
16	16K035	P.S. 035 STEPHEN DECATUR	40,252
16	16K057	J.H.S. 057 WHITELAW REID	46,632
16	16K534	UPPER SCHOOL @ P.S. 25	41,506
16	16K584	M.S. 584	43,939
17	17K352	EBBETS FIELD MIDDLE SCHOOL	82,981
17	17K353	ELIJAH STROUD MIDDLE SCHOOL	29,489
19	19K166	J.H.S. 166 GEORGE GERSHWIN	99,427
19	19K302	J.H.S. 302 RAFAEL CORDERO	162,868
23	23K150	P.S. 150 CHRISTOPHER	82,959
24	24Q061	I.S. 061 LEONARDO DA VINCI	335,191
27	27Q053	I.S. 053 BRIAN PICCOLO	112,003
28	28Q008	J.H.S. 008 RICHARD S. GROSSLEY	144,192
31	31R027	I.S. 027 ANNING S. PRALL	156,936
31	31R049	I.S. 49 BERTA A. DREYFUS	158,249
32	32K291	J.H.S. 291 ROLAND HAYES	139,152
32	32K296	J.H.S. 296 THE HALSEY	105,132
32	32K349	I.S. 349 MATH, SCIENCE & TECH.	84,317
Total to Schools			4,825,002
Administrative Program Costs to D.51			175,000
Total			5,000,002