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OFFICE OF THE CHIEF FINANCIAL OFFICER
52 Chambers Street, New York, NY 10007

SCHOOL ALLOCATION MEMORANDUM NO. 76, FY09

DATE: November 25, 2008

TO: **COMMUNITY SUPERINTENDENTS, INTEGRATED SERVICE CENTERS
AND SCHOOL PRINCIPALS**

FROM: Susan Olds, Executive Budget Director

SUBJECT: **MIDDLE SCHOOL PLANNING GRANTS**

The New York City Department of Education (DOE) was pleased to present schools with the opportunity to apply for the Campaign for Middle School Success middle school improvement grants. The goal of the Campaign is to reduce the achievement gap in the middle grades and to improve student achievement so that all students are prepared to succeed in high school, graduate on time, and thrive in college and careers. The Campaign supports schools in their development of effective innovations in school-based practices while establishing the conditions that enable schools to succeed in transforming the middle school experience for our City's students.

Through the generous contributions of our partners, we have the unique opportunity to fund schools in adopting a comprehensive approach to planning and implementing middle school improvement plans tailored to their identified school and student needs.

- The GE Foundation has awarded the NYCDOE a five-year Developing Futures grant to better prepare middle school students for high school, college and career opportunities, with a particular focus on improving achievement in math and science. The GE Foundation's grant will underwrite a pilot program in Northern Manhattan middle schools.
- The Campaign for Middle School Success is a result of collaboration with the New York City Council, the NYC Coalition for Educational Justice, and a host of advocates and partners. As a result of this collaboration, the DOE has reinforced its commitment to middle school improvement by allocating additional funds to support high-needs middle schools from across the city that are embarking on a school turnaround plan (though funding is contingent upon SED approval of the NYC Contracts for Excellence Plan). The DOE has committed to roll over these funds in 2009-2010 if necessary to continue to support school implementation plans.

Grants will support schools in developing comprehensive plans that align with their Comprehensive Educational Plans and draw upon key elements of middle school success identified in the DOE's Blueprint for Middle School Success and innovative practices and programs designed by each school. Utilizing data from NYC accountability tools including the Progress Report, Learning Environment Survey, and Quality Review, and working with the Inquiry Team(s) and School Support Organization, School Leadership Teams are encouraged to create plans to meet the needs of their students and improve their performance significantly. To ensure that schools have the resources and time to carry out the thorough and in depth planning needed to create comprehensive plans, we have established two phases to the grant process:

- Phase 1 – Planning Grants: Schools submitted an application for a planning grant by September 29, 2008. The planning phase will last through early February to provide schools with sufficient time and opportunities for support in order to develop a robust implementation plan for improving their students' performance. Please note that full time FTEs is a restricted cost factor.
- Phase 2 – Implementation Grants: After conducting extensive planning, schools selected for planning grants may submit an application for an implementation grant. Please note that we do not expect that all schools selected for planning grants will receive implementation grants. However, all schools, including those not selected to receive an implementation grant, may receive professional development support to assist in implementation.

Selection Criteria

The schools who received a planning grant were selected based on an extensive application and review process. Each application was reviewed "blind" by 3-6 people, and scored using a detailed rubric to ensure uniformity.

Allocation Methodology

In the application process, schools submitted a request for planning grant funds up to \$25,000. Schools that were awarded planning grants were given their requested budget amounts, unless it exceeded \$25,000, in which case, they were given the maximum award of \$25,000. Funds should be scheduled in **TL MS Planning Grant**, **TL CW MS Planning Grant**, and **MS Planning Grant** allocation categories.

Attachment- allocation table

SO:sdr

c: Marcia Lyles
Dr. Sabrina King
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Lisa Dare
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MIDDLE SCHOOL PLANNING GRANTS

DISTRICT	LOCATION	SCHOOL NAME	FUNDING		TOTAL ALLOCATION
			REIMBURSABLE GRANT	TAX-LEVY	
03	03M149	P.S. 149 SOJOURNER TRUTH	\$24,968	\$0	\$24,968
03	03M250	M.S. 250 West Side Collaborative Middle School	\$24,966	\$0	\$24,966
04	04M012	TAG YOUNG SCHOLARS	\$24,930	\$0	\$24,930
04	04M045	J.H.S. M045 JOHN S. ROBERTS	\$25,000	\$0	\$25,000
04	04M050	P.S. 050 VITO MARCANTONIO	\$24,793	\$0	\$24,793
04	04M224	M.S. 224 MANHATTAN EAST SCHOOL	\$23,314	\$0	\$23,314
04	04M381	GLOBAL NEIGHBORHOOD SECONDARY SCHOOL	\$24,998	\$0	\$24,998
04	04M825	Isaac Newton Middle School for Math and Science	\$25,000	\$0	\$25,000
06	06M052	J.H.S. 052 INWOOD	\$24,806	\$0	\$24,806
06	06M143	J.H.S. 143 ELEANOR ROOSEVELT	\$24,990	\$0	\$24,990
06	06M187	P.S. 187 HUDSON CLIFFS	\$22,038	\$0	\$22,038
06	06M223	I.S. 223 MOTT HALL	\$24,929	\$0	\$24,929
06	06M319	M.S. 319 - MARIA TERESA	\$24,932	\$0	\$24,932
06	06M322	MIDDLE SCHOOL 322	\$25,000	\$0	\$25,000
06	06M324	M.S. 324 - PATRIA	\$20,995	\$0	\$20,995
06	06M326	M.S. 326 - Writers Today & Leaders Tomorrow	\$18,019	\$0	\$18,019
06	06M328	M.S. 328 - MANHATTAN MIDDLE SCHOOL	\$25,000	\$0	\$25,000
06	06M346	COMMUNITY HEALTH ACADEMY OF THE HEIGHTS	\$24,419	\$0	\$24,419
07	07X223	M.S. 223 THE LABORATORY SCHOOL	\$0	\$24,980	\$24,980
07	07X296	SOUTH BRONX ACADEMY FOR APPLIED MEDIA	\$0	\$19,144	\$19,144
08	08X123	J.H.S. 123 JAMES M. KIERAN	\$0	\$24,995	\$24,995
08	08X131	J.H.S. 131 ALBERT EINSTEIN	\$0	\$25,000	\$25,000
09	09X022	J.H.S. 022 JORDAN L. MOTT	\$0	\$24,913	\$24,913
09	09X117	I.S. 117 JOSEPH H. WADE	\$0	\$15,075	\$15,075
10	10X080	J.H.S. 080 THE MOSHOLU PARKWAY	\$0	\$25,000	\$25,000
10	10X206	I.S. 206 ANN MERSEREAU	\$0	\$16,998	\$16,998
10	10X243	WEST BRONX ACADEMY FOR THE FUTURE	\$0	\$25,000	\$25,000
10	10X244	THE NEW SCHOOL FOR LEADERSHIP	\$0	\$24,263	\$24,263
10	10X254	I.S. 254	\$0	\$19,000	\$19,000
10	10X368	IN-TECH ACADEMY (M.S. / HIGH SCHOOL)	\$0	\$25,000	\$25,000
11	11X144	J.H.S. 144 MICHELANGELO	\$0	\$25,000	\$25,000
11	11X272	GLOBE SCHOOL FOR ENVIRONMENTAL	\$0	\$24,973	\$24,973
12	12X129	P.S. 129 TWIN PARKS UPPER	\$0	\$25,000	\$25,000
12	12X211	P.S. 211	\$0	\$25,000	\$25,000
12	12X214	P.S. 214	\$0	\$25,000	\$25,000
12	12X245	NEW DAY ACADEMY	\$0	\$24,997	\$24,997
12	12X271	EAST BRONX ACADEMY FOR THE FUTURE	\$0	\$24,998	\$24,998
13	13K265	DR. SUSAN S. MCKINNEY SECONDARY	\$0	\$25,000	\$25,000
13	13K313	SATELLITE WEST MIDDLE SCHOOL	\$0	\$24,510	\$24,510
14	14K586	LYONS COMMUNITY SCHOOL	\$0	\$24,972	\$24,972
15	15K429	BROOKLYN SCHOOL FOR GLOBAL STUDIES	\$0	\$25,000	\$25,000
15	15K442	NEW HORIZONS SCHOOL	\$0	\$25,000	\$25,000
15	15K462	SECONDARY SCHOOL FOR LAW	\$0	\$17,962	\$17,962
15	15K464	SECONDARY SCHOOL FOR RESEARCH	\$0	\$23,861	\$23,861
15	15K497	SCHOOL FOR INTERNATIONAL STUDIES	\$0	\$20,175	\$20,175
16	16K057	J.H.S. 057 WHITELAW REID	\$0	\$24,878	\$24,878
16	16K584	M.S. 584	\$0	\$25,000	\$25,000
17	17K002	M.S. 002	\$0	\$25,000	\$25,000
17	17K246	I.S. 246 WALT WHITMAN	\$0	\$24,961	\$24,961
17	17K352	EBBETS FIELD MIDDLE SCHOOL	\$0	\$25,000	\$25,000
17	17K353	ELIJAH STROUD MIDDLE SCHOOL	\$0	\$25,000	\$25,000
17	17K354	THE SCHOOL OF INTEGRATED LEARN	\$0	\$25,000	\$25,000
17	17K533	SCHOOL FOR DEMOCRACY AND LEADERSHIP	\$0	\$24,286	\$24,286

MIDDLE SCHOOL PLANNING GRANTS

DISTRICT	LOCATION	SCHOOL NAME	FUNDING		TOTAL ALLOCATION
			REIMBURSABLE GRANT	TAX-LEVY	
18	18K068	I.S. 068 ISAAC BILDERSEE	\$0	\$24,991	\$24,991
18	18K211	I.S. 211 JOHN WILSON	\$0	\$25,000	\$25,000
19	19K302	J.H.S. 302 RAFAEL CORDERO	\$0	\$24,412	\$24,412
19	19K328	P.S. 328 PHYLLIS WHEATLEY	\$0	\$23,310	\$23,310
20	20K062	J.H.S. 062 DITMAS	\$0	\$25,000	\$25,000
21	21K099	P.S. 099 ISAAC ASIMOV	\$0	\$25,000	\$25,000
22	22K014	J.H.S. 014 SHELL BANK	\$0	\$25,000	\$25,000
22	22K109	P.S. 109	\$0	\$22,713	\$22,713
23	23K073	P.S. 073 THOMAS S. BOYLAND	\$0	\$12,608	\$12,608
23	23K327	P.S. 327 DR. ROSE B. ENGLISH	\$0	\$24,732	\$24,732
27	27Q183	P.S. 183 DR. RICHARD R. GREEN	\$0	\$12,913	\$12,913
32	32K349	I.S. 349 MATH, SCIENCE & TECH.	\$0	\$17,000	\$17,000
97	97Q023	P.S. 0023 @ QUEENS CHILDREN CE	\$0	\$19,451	\$19,451
97	97R025	SOUTH RICHMOND HIGH SCHOOL I.S	\$0	\$23,444	\$23,444
97	97X010	P.S. X010	\$0	\$24,352	\$24,352
97	97X017	P.S. X017	\$0	\$25,000	\$25,000
97	97X186	P186X WALTER J. DAMROSCH SCHOOL	\$0	\$24,951	\$24,951
TOTAL ALLOCATION			\$433,097	\$1,209,818	\$1,642,915