



JOEL I. KLEIN, *Chancellor*

OFFICE OF THE CHIEF FINANCIAL OFFICER  
52 Chambers Street, New York, NY 10007

## SCHOOL ALLOCATION MEMORANDUM NO. 07, FY10

**DATE:** July 14, 2009

**TO:** **COMMUNITY SUPERINTENDENTS, INTEGRATED SERVICE CENTERS AND SCHOOL PRINCIPALS**

**FROM:** George Raab – Chief Financial Officer

**SUBJECT:** **CITYWIDE SPECIAL EDUCATION MIS VI, VII and VIII CLASS COVERAGE ALLOCATION**

This allocation memorandum provides resources for instructional class coverage during preparatory and, where appropriate, administrative/professional periods for Special Education Citywide (D75) Vision and Hearing classes (MIS VI, VII and VIII) operating in non-D75 schools.

Citywide Special Education covers the homeroom teacher cost associated with Vision and Hearing classes located in non-D75 schools. However, due to the relatively small number of classes at each school, it is not cost effective for Citywide Special Education to provide the class coverage teacher. As a result, funds are being allocated to schools for this purpose. The table below provides the details per school.

Location	No. Class	Coverage Factor	Coverage Need	Average Teacher Salary	Allocation
02M167	1	0.4	0.4	\$65,199	<b>\$26,080</b>
02M520	4	0.4	1.6	\$77,254	<b>\$123,606</b>
10X331	2	0.4	0.8	\$53,824	<b>\$43,059</b>
11X111	3	0.2	0.6	\$76,357	<b>\$45,814</b>
11X160	2	0.2	0.4	\$73,627	<b>\$29,451</b>
11X455	4	0.4	1.6	\$66,896	<b>\$107,034</b>
13K605	1	0.4	0.4	\$81,373	<b>\$32,549</b>
14K488	1	0.4	0.4	\$62,265	<b>\$24,906</b>
20K102	3	0.2	0.6	\$70,309	<b>\$42,185</b>
25Q201	2	0.2	0.4	\$78,924	<b>\$31,570</b>
25Q237	1	0.4	0.4	\$80,247	<b>\$32,099</b>
26Q158	2	0.4	0.8	\$76,249	<b>\$60,999</b>
26Q435	3	0.4	1.2	\$76,611	<b>\$91,933</b>
31R030	1	0.2	0.2	\$77,229	<b>\$15,446</b>
<b>Total</b>	<b>30</b>	<b>4.6</b>	<b>9.8</b>		<b>\$706,731</b>

Schools should schedule these funds in the allocation category “[TL One-Time Allocations](#)” or “[TL One-Time Allocations HS](#)”.

GR:ddz

Cc: Santiago Taveras  
Lisa Dare  
Bonnie Brown