



JOEL I. KLEIN, *Chancellor*

OFFICE OF THE CHIEF FINANCIAL OFFICER
52 Chambers Street, New York, NY 10007

SCHOOL ALLOCATION MEMORANDUM NO. 13, FY10

DATE: May 20, 2009

TO: **COMMUNITY SUPERINTENDENTS, INTEGRATED SERVICE CENTERS
AND SCHOOL PRINCIPALS**

FROM: George Raab - Chief Financial Officer

SUBJECT: SCHOOL SUCCESS GRANT

The School Success Grant (SSG) will provide supplementary funding to targeted groups of schools designated as low-performing based on DOE and NYSED accountability measures. The SSG consolidates several existing funding streams targeting these schools.

Schools that received a grade of D or F on their Progress Report in the past 2 years (*unless the school is designated to close*), as well as schools identified by the New York State Education Department as Schools Under Registration Review (SURR), including schools recently removed (three years or less) from SURR status, will receive SSG funding.

The School Success Grant is currently being phased out. As a result, only SURR schools and schools that were previously awarded funding for receiving a grade of D or F on their Progress Report will continue to receive funding. Schools who received a grade of D or F on the 2007 and 2008 Progress Reports for the first time will not be awarded SSG funding.

Title I funds will provide additional resources to support school improvement efforts in eligible Title I schools that received a grade of D or F in the past two years as well as schools identified as SURR. PCEN funds will provide the comparable resources for eligible non-Title I schools.

Guidelines for School Success Grant (SSG) Allocations

Schools receiving this allocation must refer to their approved Comprehensive Educational Plan (CEP) in determining the most appropriate use of these funds to support improvement efforts. Specifically, these funds may be used to support direct services to students; professional development activities (including consultant fees, per session, per diem, conferences); the purchase of supplemental instructional materials, books, and supplies; and strategies to increase parental and student involvement. Please see Galaxy for the specific cost factors for your allocation category. (Cost factors are subject to modification during the school year.)

Allocation Methodology

Allotments are distributed based on a pupil per capita using October 31, 2008 audited registers (projected registers used in the case of phase-out schools). Allocations were based on the following per capita differential approach:

1. Grade level served: \$123 for elementary schools; \$140 for middle and K-8 schools, and \$150 for high schools and secondary schools.
2. Progress Report grades: 100% per capita for all schools that received a Progress Report grade of D or F in the past two years (2007 and 2008 reports) and previously received a grade of D or F in the 2006 Progress Report (*unless the school is designated to close*).
3. SURR status:
 - ◆ 100% per capita for newly-identified SURR (as of January 2009)
 - ◆ 100% per capita for current and recently removed former SURR that received a 2008 Progress Report grade of D or F
 - ◆ 80% per capita for current SURR that DID NOT receive a 2008 Progress Report grade of D or F
 - ◆ 66% per capita for former SURR (removed from the list no more than three years ago) that DID NOT receive a 2008 Progress Report grade of D or F
4. Loss limits: A hold harmless rule was applied to ensure that no school previously funded will lose more than \$150k as compared to last year's funding level.

Funds should be scheduled in the following Allocation Categories:

Allocation Category
Title I SWP School Success Grant
PCEN School Success Grant
PCEN School Success Grant CW

Schools may schedule funds, but may not expend them until formal approval of school improvement plans and improvement targets have been confirmed by the Office of Accountability. All proposed expenditures are also subject to review by Integrated Service Center representatives to ensure compliance with reimbursable funding requirements.

Recordkeeping Requirements:

- 2009-2010 School Comprehensive Educational Plan (CEP)
- Purchase orders and other documents related to OTPS expenditures
- In Title I Targeted Assistance and PCEN schools, lists of at-risk students receiving direct instructional services
- Sign-in sheets and agendas for staff development and/or parent involvement activities

For more information, please contact Sharon Rencher (E-mail: SRenche@schools.nyc.gov; phone: 212.374.5757).

GR: ydr

Attachment: Allocation Table

Cc:	Kathleen Grimm	Santiago Taveras
	Photo Anagnostopoulos	Irma Zardoya
	Lisa Dare	Sharon Rencher
	James Liebman	Katherine Titakis
	Garth Harries	School/District Improvement Liaisons
	Eric Nadelstern	Senior Grant Officers

FY10 School Success Grant

BN	Location	School Name	Title I	PCEN	FY10 Allocation
M429	02M429	LEGACY SCHOOL FOR INTEGRATED STUDIES	\$54,900	\$0	\$54,900
M460	02M460	WASHINGTON IRVING HIGH SCHOOL	\$237,150	\$0	\$237,150
M531	02M531	REPERTORY COMPANY HIGH SCHOOL	\$21,285	\$0	\$21,285
M615	02M615	CHELSEA CAREER AND TECHNICAL E	\$112,800	\$0	\$112,800
M620	02M620	NORMAN THOMAS HIGH SCHOOL	\$240,064	\$0	\$240,064
M625	02M625	High School of Graphic Communication Arts	\$220,001	\$0	\$220,001
M470	03M470	LOUIS D. BRANDEIS HIGH SCHOOL	\$663,489	\$0	\$663,489
M013	04M013	J.H.S. 013 JACKIE ROBINSON	\$41,580	\$0	\$41,580
M045	04M045	J.H.S. M045 JOHN S. ROBERTS	\$42,672	\$0	\$42,672
M101	04M101	P.S. 101 ANDREW DRAPER	\$8,960	\$0	\$8,960
M117	04M117	TITO PUENTE EDUCATION COMPLEX	\$17,640	\$0	\$17,640
M497	04M497	CENTRAL PARK EAST I	\$22,509	\$0	\$22,509
M825	04M825	Isaac Newton Middle School for Math and Science	\$46,760	\$0	\$46,760
M286	05M286	I.S. M286 RENAISSANCE MILITARY	\$22,848	\$0	\$22,848
M326	06M326	M.S. 326 - Writers Today & Leaders Tomorrow	\$42,448	\$0	\$42,448
X151	07X151	J.H.S. 151 LOU GEHRIG	\$23,654	\$0	\$23,654
X203	07X203	M.S. 203	\$40,656	\$0	\$40,656
X224	07X224	P.S. / I.S. 224	\$49,700	\$0	\$49,700
X369	07X369	YOUNG LEADERS ELEMENTARY SCHOOL	\$32,226	\$0	\$32,226
X385	07X385	Performance School	\$68,511	\$0	\$68,511
X547	07X547	NEW EXPLORERS HIGH SCHOOL	\$46,800	\$0	\$46,800
X123	08X123	J.H.S. 123 JAMES M. KIERAN	\$49,804	\$0	\$49,804
X140	08X140	P.S. 140 EAGLE	\$42,782	\$0	\$42,782
X301	08X301	M.S. 301 PAUL L. DUNBAR	\$42,448	\$0	\$42,448
X302	08X302	M.S. 302 LUISA DESSUS CRUZ	\$72,996	\$0	\$72,996
X424	08X424	The Hunts Point School	\$43,008	\$0	\$43,008
X002	09X002	P.S. 002 MORRISANIA	\$16,236	\$0	\$16,236
X022	09X022	J.H.S. 022 JORDAN L. MOTT	\$58,859	\$0	\$58,859
X117	09X117	I.S. 117 JOSEPH H. WADE	\$80,018	\$0	\$80,018
X132	09X132	P.S. 132 GARRET A. MORGAN	\$69,987	\$0	\$69,987
X219	09X219	I.S. 219 NEW VENTURE SCHOOL	\$41,857	\$0	\$41,857
X230	09X230	P.S. 230 DR ROLAND N. PATTERSON	\$56,826	\$0	\$56,826
X232	09X232	I.S. 232	\$39,270	\$0	\$39,270
X328	09X328	NEW MILLENNIUM BUSINESS ACADEMY	\$38,640	\$0	\$38,640
X339	09X339	I.S. 339	\$76,877	\$0	\$76,877
X033	10X033	P.S. 033 TIMOTHY DWIGHT	\$114,759	\$0	\$114,759
X243	10X243	WEST BRONX ACADEMY FOR THE FUTURE	\$84,300	\$0	\$84,300
X396	10X396	P.S. 396	\$17,697	\$0	\$17,697
X399	10X399	M.S. 399	\$60,900	\$0	\$60,900
X475	10X475	JOHN F. KENNEDY HIGH SCHOOL	\$251,550	\$0	\$251,550
X216	12X216	Business School for Entrepreneurial Studies	\$16,240	\$0	\$16,240
X680	12X680	BRONX COALITION COMMUNITY HIGH SCHOOL	\$20,250	\$0	\$20,250
X692	12X692	MONROE ACADEMY FOR VISUAL ARTS	\$48,015	\$0	\$48,015
K265	13K265	DR. SUSAN S. MCKINNEY SECONDARY	\$52,866	\$0	\$52,866
K287	13K287	P.S. 287 BAILEY K. ASHFORD	\$20,295	\$0	\$20,295
K301	13K301	SATELLITE EAST MIDDLE SCHOOL	\$36,260	\$0	\$36,260
K307	13K307	P.S. 307 DANIEL HALE WILLIAMS	\$29,766	\$0	\$29,766
K419	13K419	SCIENCE SKILLS CENTER HIGH SCHOOL	\$139,950	\$0	\$139,950
K430	13K430	BROOKLYN TECHNICAL HIGH SCHOOL	\$350,400	\$0	\$350,400
K023	14K023	P.S. 023 CARTER C. WOODSON	\$37,638	\$0	\$37,638
K084	14K084	P.S. 084 JOSE DE DIEGO	\$51,906	\$0	\$51,906

FY10 School Success Grant

BN	Location	School Name	Title I	PCEN	FY10 Allocation
K126	14K126	J.H.S. 126 JOHN ERICSSON	\$66,360	\$0	\$66,360
K610	14K610	AUTOMOTIVE HIGH SCHOOL	\$145,350	\$0	\$145,350
K058	15K058	P.S. 058 THE CARROLL	\$0	\$64,698	\$64,698
K497	15K497	SCHOOL FOR INTERNATIONAL STUDIES	\$62,455	\$0	\$62,455
K498	15K498	ACORN HIGH SCHOOL FOR SOCIAL JUSTICE	\$71,100	\$0	\$71,100
K519	15K519	COBBLE HILL SCHOOL OF AMERICAN	\$13,114	\$0	\$13,114
K057	16K057	J.H.S. 057 WHITELAW REID	\$22,730	\$0	\$22,730
K455	16K455	BOYS AND GIRLS HIGH SCHOOL	\$372,150	\$0	\$372,150
K012	17K012	P.S. 012	\$31,119	\$0	\$31,119
K167	17K167	P.S. 167 THE PARKWAY	\$57,810	\$0	\$57,810
K246	17K246	I.S. 246 WALT WHITMAN	\$61,723	\$0	\$61,723
K340	17K340	I.S. 340	\$44,380	\$0	\$44,380
K531	17K531	SCHOOL FOR HUMAN RIGHTS, THE	\$60,300	\$0	\$60,300
K533	17K533	SCHOOL FOR DEMOCRACY AND LEADERSHIP	\$64,950	\$0	\$64,950
K500	18K500	CANARSIE HIGH SCHOOL	\$0	\$110,400	\$110,400
K420	19K420	FRANKLIN K. LANE HIGH SCHOOL	\$2,341,393	\$0	\$2,341,393
K660	19K660	W. H. MAXWELL CAREER AND TECHNICAL EDUCATION	\$215,341	\$0	\$215,341
K228	21K228	I.S. 228 DAVID A. BOODY	\$128,380	\$0	\$128,380
K645	23K645	EBC/ENY High School for Public Safety & Law	\$22,050	\$0	\$22,050
Q226	27Q226	J.H.S. 226 VIRGIL I. GRISSOM	\$83,380	\$0	\$83,380
Q400	27Q400	AUGUST MARTIN HIGH SCHOOL	\$47,850	\$0	\$47,850
Q465	27Q465	FAR ROCKAWAY HIGH SCHOOL	\$68,320	\$0	\$68,320
Q480	27Q480	JOHN ADAMS HIGH SCHOOL	\$203,482	\$0	\$203,482
Q008	28Q008	J.H.S. 008 RICHARD S. GROSSLEY	\$112,980	\$0	\$112,980
Q192	29Q192	I.S. 192 THE LINDEN	\$63,017	\$0	\$63,017
Q151	30Q151	P.S. 151 MARY D. CARTER	\$61,623	\$0	\$61,623
Q450	30Q450	LONG ISLAND CITY HIGH SCHOOL	\$29,625	\$0	\$29,625
R011	31R011	P.S. 11 THOMAS DONGAN SCHOOL	\$33,825	\$0	\$33,825
R044	31R044	P.S. 044 THOMAS C. BROWN	\$93,972	\$0	\$93,972
R050	31R050	P.S. 050 FRANK HANKINSON	\$69,249	\$0	\$69,249
K291	32K291	J.H.S. 291 ROLAND HAYES	\$95,620	\$0	\$95,620
K296	32K296	J.H.S. 296 THE HALSEY	\$75,320	\$0	\$75,320
K349	32K349	I.S. 349 MATH, SCIENCE & TECH.	\$50,912	\$0	\$50,912
K564	32K564	BUSHWICK COMMUNITY HIGH SCHOOL	\$45,600	\$0	\$45,600
X012	97X012	P.S. X012 LEWIS AND CLARK SCHOOL	\$0	\$24,403	\$24,403
Total			\$9,034,533	\$199,501	\$9,234,034