



JOEL I. KLEIN, *Chancellor*

OFFICE OF THE CHIEF FINANCIAL OFFICER  
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## SCHOOL ALLOCATION MEMORANDUM NO. 18, FY10

**DATE:** May 20, 2009

**TO:** **COMMUNITY SUPERINTENDENTS, INTEGRATED SERVICE CENTERS  
AND SCHOOL PRINCIPALS**

**FROM:** George Raab - Chief Financial Officer

**SUBJECT:** **AUTISM SPECTRUM DISORDER (ASD) PROGRAM**

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This allocation provides resources for schools to provide a specialized program for students with Autism Spectrum Disorder (ASD) in an inclusionary setting.

The program uses the standard public school academic framework, with substantially the same activities found in other classes on that grade level, but with the environmental modifications and individual adaptations that children with ASD need. In addition to the standard academic curriculum, specialized curricula and strategies that foster relationship development, adaptive skills, sensory/motor development, self-regulation and language and communication development are infused throughout the day.

The allocation is based on a reduced class size model that provides services to ASD students in an inclusionary setting. The model supports the following:

- Class room teachers (special & general education)
- Coverage
- Mandated related services
- Per Session activities

Schools participating in the ASD program will receive funding in the “[TL ASD](#)” and “[TL C4E ASD](#)” allocation categories. Schools participating in the ASD Summer program will receive funding in the “[TL ASD](#)” allocation category

GR: ydr

Attachment: Allocation Table

Cc: Linda Wernikoff

**ASD (Autism Spectrum Disorder-High Function Autism/Asperger's Syndrome)  
Micro Inclusion Kindergarten + Nest Homeroom**

**Table 1**

District	Status	Level	BN	Location	Program	Average Teacher Salary	Intensive Kindergarten Class # of Classes	Micro Inclusion Kindergarten Class # of Classes	ASD CTT # of Nested Classes	FTE				Amount					Total Cost of Program	TL 09 C4E ASD	TL ASD
										Teachers (General Ed/CTT plus cov .2)	Para	Speech (1:20)	Counseling (1:20)	Teacher Cost	Para Cost	Speech (1:20)	Counseling (1:20)	Professional Development / Home Visits			
01	Open	EL	M019	01M019	ASD	\$67,803	0	1	0	2.40	0.00	0.60	0.60	\$162,727	\$0	\$44,774	\$49,784	\$21,116	\$278,401	\$0	\$278,401
02	Open	EL	M003	02M003	ASD Model 3	\$73,137	0	0	3	1.20	2.00	0.00	0.40	\$87,764	\$60,712	\$0	\$33,190	\$13,433	\$195,099	\$193,466	\$1,633
04	Open	EL	M112	04M112	Intensive K/6:1:1*	\$73,761	1	2	4	15.60	1.00	3.10	3.10	\$1,150,672	\$30,356	\$231,331	\$257,219	\$48,781	\$1,718,359	\$19,767	\$1,698,592
04	Open	EL	M206	04M206	ASD	\$74,803	0	0	4	9.60	0.00	1.60	1.60	\$718,109	\$0	\$119,397	\$132,758	\$29,890	\$1,000,154	\$533,887	\$466,267
06	Open	EL	M178	06M178	ASD	\$68,465	0	1	3	9.60	0.00	1.80	1.80	\$657,264	\$0	\$134,321	\$149,353	\$29,973	\$970,911	\$449,077	\$521,834
10	Open	EL	X396	10X396	ASD	\$66,840	0	2	5	16.80	0.00	3.20	3.20	\$1,122,912	\$0	\$238,794	\$265,517	\$52,475	\$1,679,698	\$267,197	\$1,412,501
11	Open	EL	X068	11X068	ASD	\$74,131	0	1	4	12.00	0.00	2.20	2.20	\$889,572	\$0	\$164,171	\$182,543	\$37,446	\$1,273,732	\$268,238	\$1,005,494
15	Open	EL	K032	15K032	ASD	\$65,989	0	2	8	24.00	0.00	4.40	4.40	\$1,583,736	\$0	\$328,341	\$365,086	\$74,892	\$2,352,055	\$236,478	\$2,115,577
15	Open	MS	K447	15K447	ASD	\$60,853	0	0	4	9.60	0.00	1.60	1.60	\$584,189	\$0	\$119,397	\$132,758	\$29,890	\$866,234	\$1,563	\$864,671
18	Open	EL	K244	18K244	ASD	\$72,386	0	0	1	2.40	0.00	0.40	0.40	\$347,348	\$0	\$29,849	\$33,190	\$7,473	\$417,860	\$257,158	\$160,702
20	Open	EL	K164	20K164	ASD	\$77,461	0	0	2	4.80	0.00	0.80	0.80	\$371,813	\$0	\$59,698	\$66,379	\$14,945	\$512,835	\$18,477	\$494,358
20	Open	HS	K485	20K485	ASD Supp.	\$63,821	0	0	0	0.20	0.00	0.00	0.20	\$12,764	\$0	\$0	\$16,595	\$6,465	\$35,824	\$0	\$35,824
22	Open	EL	K222	22K222	ASD	\$69,813	0	0	3	7.20	0.00	1.20	1.20	\$502,654	\$0	\$89,548	\$99,569	\$22,417	\$714,188	\$85,579	\$628,609
22	Open	EL	K255	22K255	ASD	\$70,526	0	2	0	4.80	0.00	1.20	1.20	\$338,525	\$0	\$89,548	\$99,569	\$15,113	\$542,755	\$0	\$542,755
24	Open	EL	Q102	24Q102		\$69,253	1	0	0	1.20	1.00	0.60	0.60	\$83,104	\$30,356	\$44,774	\$49,784	\$28,181	\$236,199	\$0	\$236,199
25	Open	EL	Q165	25Q165	Intensive K/6:1:1*	\$76,857	1	2	2	10.80	1.00	2.30	2.30	\$830,056	\$30,356	\$171,633	\$190,840	\$33,836	\$1,256,721	\$375,132	\$881,589
26	Open	EL	Q046	26Q046	ASD Model 3	\$72,937	0	0	3	1.20	0.00	0.00	0.60	\$87,524	\$0	\$0	\$49,784	\$13,433	\$150,741	\$136,464	\$14,277
26	Open	EL	Q186	26Q186	ASD	\$69,069	0	2	5	16.80	0.00	3.20	3.20	\$1,160,359	\$0	\$238,794	\$265,517	\$52,475	\$1,717,145	\$269,022	\$1,448,123
27	Open	MS	Q207	27Q207	ASD	\$75,539	0	2	2	9.60	0.00	2.00	2.00	\$725,174	\$0	\$149,246	\$165,948	\$30,058	\$1,070,426	\$0	\$1,070,426
27	Open	HS	Q262	27Q262	ASD	\$66,441	0	0	2	4.80	0.00	0.80	0.80	\$318,917	\$0	\$59,698	\$66,379	\$14,945	\$459,939	\$0	\$459,939
30	Open	EL	Q076	30Q076	ASD	\$71,058	0	1	3	9.60	0.00	1.80	1.80	\$682,157	\$0	\$134,321	\$149,353	\$29,973	\$995,804	\$265,513	\$730,291
31	Open	EL	R004	31R004	ASD	\$68,765	0	2	8	24.00	0.00	4.40	4.40	\$1,650,360	\$0	\$328,341	\$365,086	\$74,892	\$2,418,679	\$465,126	\$1,953,553
31	Open	MS	R024	31R024	ASD Model 2	\$78,491	0	0	5	3.00	5.00	0.00	2.00	\$235,473	\$151,780	\$0	\$165,948	\$12,578	\$565,779	\$565,779	\$0
31	Open	EL	R060	31R060	ASD Model 4	\$77,994	1	0	0	0.20	0.00	0.00	0.20	\$15,599	\$0	\$0	\$16,595	\$3,274	\$35,468	\$0	\$35,468
31	Open	EL	R069	31R069	ASD Model 4	\$75,791	4	0	0	1.00	0.00	0.00	0.80	\$75,791	\$0	\$0	\$66,379	\$13,097	\$155,267	\$54,837	\$100,430
31	Open	HS	R440	31R440	ASD Model 2	\$71,100	0	0	2	2.00	2.00	0.00	1.00	\$142,200	\$60,712	\$0	\$82,974	\$9,453	\$295,339	\$255,616	\$39,723
31	Open	HS	R455	31R455	ASD - Totten	\$77,072	0	0	2	2.00	0.00	0.00	1.00	\$154,144	\$0	\$0	\$82,974	\$9,453	\$246,571	\$0	\$246,571
<b>Total</b>							<b>8</b>	<b>20</b>	<b>75</b>	<b>206.40</b>	<b>12.00</b>	<b>37.20</b>	<b>43.40</b>	<b>\$14,690,907</b>	<b>\$364,272</b>	<b>\$2,775,976</b>	<b>\$3,601,071</b>	<b>\$729,957</b>	<b>\$22,162,183</b>	<b>\$4,718,376</b>	<b>\$17,443,807</b>

Classroom Model

Micro Inclusion Class Size: 12  
 # General Ed Students: 8  
 # Special Ed Students: 4  
 Nested Class Size: 8  
 Coverage (Self Contained & General Ed/CTT): .2  
 Speech/Counseling: (1:20)  
 Intensive Kindergarten Class Size: 6  
 Intensive Kindergarten Class (6:1:1) - includes paraprofessional

	Hours	Per Session rate
Professional Development	60	\$41.98
Home Visits	10	\$41.98
City Wide Average Speech Teacher Salary		\$74,623
Guidance Counselor Average Salary		\$82,974
Paraprofessional Average Salary		\$30,356

## ASD Summer School Program Table 2

	Teacher	Speech Provider	Parprofessional
Rates	41.98	41.98	25.13
Hours	80	80	80

ASD School	# of Students	Teacher Cost	Speech Teachers Cost	Parprofessional	Total	Summer School Site
04M112	20-23	\$16,792	\$6,717	\$0	\$23,509	04M112
04M206	8	\$6,717	\$0	\$0	\$6,717	04M112
06M178	16	\$6,716	\$3,358	\$2,010	\$12,084	06M152
10X396	19	\$12,870	\$3,358	\$0	\$16,228	10X306
11X068	8-10	\$6,717	\$3,358	\$0	\$10,075	11X021
15K032	30-36	\$23,509	\$6,717	\$0	\$30,226	15K032
20K164	5	\$3,358	\$0	\$0	\$3,358	15K032
22K222	6-8	\$10,075	\$3,358	\$0	\$13,433	22K052
25Q165	13	\$10,075	\$3,358	\$2,010	\$15,443	26Q186
26Q186	21	\$16,792	\$3,358	\$0	\$20,150	26Q186
27Q207	5	\$6,717	\$0	\$0	\$6,717	27Q207
30Q076	12	\$6,717	\$3,358	\$0	\$10,075	30Q076
31R004	30	\$23,509	\$3,358	\$0	\$26,867	31R056
31R069	14	\$6,717	\$3,358	\$4,021	\$14,096	31R058
31R024	16	\$6,717	\$3,358	\$4,021	\$14,096	31R024
<b>Total</b>		<b>\$163,998</b>	<b>\$47,014</b>	<b>\$12,062</b>	<b>\$223,074</b>	

*\*8:1:1 program (8 students, 1 teacher, 1 para)*