



JOEL I. KLEIN, *Chancellor*

OFFICE OF THE CHIEF FINANCIAL OFFICER
52 Chambers Street, New York, NY 10007

SCHOOL ALLOCATION MEMORANDUM NO. 21, FY10

DATE: May 20, 2009

TO: **COMMUNITY SUPERINTENDENTS, INTEGRATED SERVICE CENTERS
AND SCHOOL PRINCIPALS**

FROM: George Raab - Chief Financial Officer

SUBJECT: **Young Adult Borough Center (YABC) Allocation**

Funds are being provided for the continuation and expansion of the Young Adult Borough Center Programs (YABCs). The YABC is an academic program serving under-credited youth who wish to earn credits toward a high school diploma by taking intensive afternoon and evening classes up to five times per week. Students must be fully enrolled in the YABC and cannot be simultaneously enrolled in a traditional day school. Students graduate with a diploma from their sending school after they have completed and passed all of the course work and examinations required by the State. All YABC programs are open to all eligible students from any high school in the City. The YABC has a budgeted enrollment, which is for 250 to 300 students. The YABC must maintain an enrollment of between 250 and 300 students. Classes must be scheduled between 3 PM and 9:30 PM following the calendar of day high school. Additional funding is also being allocated to support the YABC summer program. Funding will be placed in the "TL SUMMER" allocation category.

Students Served

YABCs are designed specifically to serve the needs of young adult students ages 17 ½ and older who have been in high school for at least four years and have earned 17 or more credits towards graduation and who are committed to earning a high school diploma. These students often have adult responsibilities that make attending classes in the evening a preferable option, and many students at YABC have faced obstacles to progressing in traditional high school settings. All YABC programs must follow standard registration procedures as specified by the Department of Education's Office of Multiple Pathways to Graduation. The procedures for registering students can be found at the following link on the DOE website:

<http://www.nyc.gov/schools/Offices/DYD/OMP/YouthAdultBoroughCenters/>

Community Based Organization (CBO) Component

Providers' services will complement the academic component of the YABC by providing an array of youth development supports, personal growth, and life skills management services for students, including but not limited to: outreach and student recruitment, orientation and engagement, attendance outreach, individual and family counseling and referrals, case management, extracurricular activities, youth leadership development, academic support and tutoring, college exploration and advisement, employment preparation and placement, and support and guidance for planning for meaningful post-secondary experiences.

Program Staffing

DOE staff is limited to working only with students enrolled in the YABC. Funds are to be used to hire a full-time 12 month Assistant Principal Supervisor, who is hired and supervised by the

Principal of the host school. The full-time AP must be scheduled to work from 1 PM to 9 PM except on Fridays when more flexible hours may be set. Assistant Principals must work with the designated Community Based Organization partner in a collaborative fashion to build and maintain a learning environment with high expectations for students and reflective of youth development principles. The AP is required to participate in monthly YABC networking meetings. All other DOE staff are per session employees who can only work between the hours of 3 PM and 9:30 PM Monday through Friday. Funding for programs on Saturday or Sunday must be approved by the Director of the Learning to Work Initiative at 52 Chambers Street.

Limited funds may be used to cover per session costs of the building principal to provide program supervision and oversight in the after school hours. A per session assistant principal may be engaged to provide back up coverage for the AP Supervisor up to a total of \$14,098 per year.

OTPS Costs

OTPS expenditures must be for the dedicated use of the YABC program and support the advancement of students enrolled in the YABC program.

Attachment: SO:sdr
YABC Allocation table

c: Marcia Lyles
JoEllen Lynch
Leah Hamilton

FY10 YABC Allocation

District	Location	DBN	School Name	Actual FY10 Projected Enrollment	NYS Textbook	NYS Library	NYS Software	NYS Hardware	IP	Total To YABC	YABC Summer "TL SUMMER"
03	03M577	M577	BRANDEIS YABC	300					\$842,705	\$842,705	\$6,813
11	11X417	X417	C COLUMBUS HS YABC	390					\$1,249,032	\$1,249,032	\$18,544
79	79K657	K657	REGION 8 YABC	200					\$715,425	\$715,425	\$18,544
31	31R607	R607	STATEN ISLAND YABC	200					\$715,425	\$715,425	\$18,543
24	24Q457	Q457	HS ARTS & BUSINESS YABC	275					\$1,313,473	\$1,313,473	\$12,945
10	10X503	X503	WALTON YABC	300					\$982,849	\$982,849	\$18,543
10	10X504	X504	KENNEDY YABC	300					\$982,849	\$982,849	\$18,544
08	08X507	X507	STEVENSON YABC	300					\$982,849	\$982,849	\$18,544
10	10X667	X667	GRACE DODGE YABC	250	\$14,563	\$1,563	\$2,578	\$3,093	\$822,609	\$844,406	\$18,543
08	08X408	X408	HERBERT H. LEHMAN YABC	250	\$14,563	\$1,563	\$2,578	\$3,093	\$822,609	\$844,406	\$18,544
25	25Q467	Q467	FLUSHING YABC	250	\$14,563	\$1,563	\$2,578	\$3,093	\$822,609	\$844,406	\$18,544
19	19K431	K431	THOMAS JEFFERSON YABC	250	\$14,563	\$1,563	\$2,578	\$3,093	\$822,609	\$844,406	\$18,544
27	27Q487	Q487	JOHN ADAMS YABC	250	\$14,563	\$1,563	\$2,578	\$3,093	\$822,609	\$844,406	\$18,544
17	17K467	K467	ERASMUS YABC	250	\$14,563	\$1,563	\$2,578	\$3,093	\$822,609	\$844,406	\$6,813
21	21K411	K411	ABRAHAM LINCOLN YABC	250	\$14,563	\$1,563	\$2,578	\$3,093	\$822,609	\$844,406	\$18,543
02	02M473	M473	WASHINGTON IRVING YABC	250	\$14,563	\$1,563	\$2,578	\$3,093	\$822,609	\$844,406	\$18,543
06	06M457	M457	GEORGE WASHINGTON YABC	250	\$14,563	\$1,563	\$2,578	\$3,093	\$822,609	\$844,406	\$18,543
11	11X456	X456	LEARNING TO WORK YABC AT TRUMAN	250	\$14,563	\$1,563	\$2,578	\$3,093	\$822,609	\$844,406	\$18,544
12	12X428	X428	LEARNING TO WORK YABC AT MONROE	250	\$14,563	\$1,563	\$2,578	\$3,093	\$822,609	\$844,406	\$18,543
18	18K501	K501	LEARNING TO WORK YABC AT CANARSIE	250	\$14,563	\$1,563	\$2,578	\$3,093	\$822,609	\$844,406	\$18,543
14	14K923	K923	AUTOMOTIVE HS YABC	250	\$14,563	\$1,563	\$2,578	\$3,093	\$822,609	\$844,406	\$18,543
18	18K922	K922	SOUTH SHORE EDUCATIONAL COMPLEX YABC	250	\$14,563	\$1,563	\$2,578	\$3,093	\$822,609	\$844,406	\$18,543
20	20K658	K658	FDR YABC	250	\$14,563	\$1,563	\$2,578	\$3,093	\$822,609	\$844,406	\$18,543
TOTAL				6,015	218,445.00	23,445.00	38,670.00	46,395.00	20,123,742.00	20,450,697.00	397,440.00

Allocation Category Fund Source		TL NYSTL TEXTBOOKS HS	TL NYSTL LIBRARY BOOKS HS	TL NYSTL SOFTWARE HS	TL NYSTL HARDWARE HS	TL Instructional Programs HS	TL Summer TL Summer
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**Instructional Program allocation category now includes funding for student activity fee, State Magnet, State Op AID, Project Arts and SNAIS.*