



JOEL I. KLEIN, *Chancellor*

OFFICE OF THE CHIEF FINANCIAL OFFICER  
52 Chambers Street, New York, NY 10007

## SCHOOL ALLOCATION MEMORANDUM NO. 22, FY10

**DATE:** May 20, 2009

**TO:** **COMMUNITY SUPERINTENDENTS, INTEGRATED SERVICE CENTERS  
AND SCHOOL PRINCIPALS**

**FROM:** George Raab - Chief Financial Officer

**SUBJECT:** **New School OTPS Start-Up**

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The opening of a new school creates the need for additional, one-time funding to cover start-up costs. This allocation supports new schools opening in Fiscal Year 2010 and schools opened in previous fiscal years that continue to phase-in new grades.

Funds for start-up costs are provided in two streams: a fixed per school allocation for office equipment and furniture; and a variable allocation for textbooks and supplies. Traditional programs that have operated semi-autonomously over time are not eligible for start-up, as they already have school equipment and supplies.

### Fiscal Year 2010 New Schools

Since schools establish offices in their first year of existence, the bulk of the fixed per school allocation is made available in the school's first year; small additional per school allocations may be available in later years of growth. Schools will receive \$51,000 in start-up funds directly and an additional \$29,000 will be contributed centrally towards technology costs for each school (i.e. phone system, computer, etc). New schools opening in new construction sites will receive a reduced start-up allocation of \$22,000 due to them receiving new furniture.

The variable per student allocation is available to new schools on the basis of projected register and schools type (instructional level and grade span). A summary of the OTPS start-up for Fiscal Year 2010 new schools is provided on Table 1.

### New Schools Opening with Multiple Grades

Three new schools are opening with more than three grades at once. These schools will receive a one-time additional allocation to support their unique needs. Allocations are displayed on Table 2.

### New Redesign Schools

Middle school redesigns will receive the fixed component of the start-up funding as well as the per capita allocation. Elementary school redesigns will only receive the per capita allocation based on their projected registers, as they are expected to share the resources that currently exist within the existing school. Allocations are displayed on Table 2.

### New Schools Prior to Fiscal Year 2010

All new schools existing prior to 2010 will only receive a per capita allocation of \$100/student based on projected registers for the newly added grade. In the case where there is no new grade phasing in for the current year the school will not receive an allocation. Allocations are displayed on Table 2.

### Grade Reconfigurations

Schools undergoing a grade reconfiguration that was part of the centrally managed restructuring process will receive a per capita allocation of \$80, for the newly added grade(s), to help offset the cost of materials needed to support the new grade(s). Allocations are displayed on Table 3.

The OTPS for New School allocation is included in your [TL One-Time Allocations](#) or [TL One-Time Allocations HS](#) allocation category.

Attachments: Tables 1, 2, and 3

GR: ydr

Cc: Marcia Lyles  
Lisa Dare  
Garth Harries

**Table I - Year 1 New Schools**

	Yr 1 Elementary Schools	Yr 1 Middle Schools	Yr 1 K-8 Schools	Yr 1 High Schools	Yr 1 6-12 Schools	Opening in New Construction Sites
<b>Per School</b>						
General Office, Instructional Equipment (VCR, TV), Communication & Record Keeping, Phone System	\$51,000	\$51,000	\$51,000	\$51,000	\$51,000	\$22,000
<b>Per Capita</b>						
Textbooks	\$91	\$143	\$117	\$175	\$159	
General Supplies	\$150	\$150	\$150	\$150	\$150	
Instructional Supplies (workbooks, chemicals, art supplies, phys. Ed, software, labs)	\$150	\$150	\$150	\$150	\$150	
<b>TOTAL PER CAPITA</b>	<b>\$391</b>	<b>\$443</b>	<b>\$417</b>	<b>\$475</b>	<b>\$459</b>	<i>Based on School Type</i>

## Table 2 - FY10 OTPS New School Start Up

### New Schools and Continued Phase-Ins

District	BN	Location	New School Status	Grade Span	Level	School Name	Per Capita	Projected/Phase-In Register	Amount			
									Variable	Fixed	Multiple Grades	Total
02	M151	02M151	New	K-6	EL	P.S. 151	\$391	100	\$39,100	\$51,000	\$0	\$90,100
02	M276	02M276	New	K-6	EL	BATTERY PARK CITY SCHOOL	\$391	75	\$29,325	\$51,000	\$0	\$80,325
02	M392	02M392	New	9-12	HS	MANHATTAN BUSINESS ACADEMY	\$475	108	\$51,300	\$51,000	\$0	\$102,300
02	M393	02M393	New	9-12	HS	THE BUSINESS OF SPORTS SCHOOL	\$475	108	\$51,300	\$51,000	\$0	\$102,300
02	M394	02M394	New	9-12	HS	EMMA LAZARUS HIGH SCHOOL	\$475	150	\$71,250	\$51,000	\$0	\$122,250
02	M422	02M422	New	5-9	MS	QUEST TO LEARN	\$443	81	\$35,883	\$51,000	\$0	\$86,883
02	M397	02M397	New	K-6	EL	SPRUCE STREET SCHOOL	\$391	75	\$29,325	\$51,000	\$0	\$80,325
02	M399	02M399	New	9-12	HS	The High School for Language & Diplomacy	\$475	108	\$51,300	\$51,000	\$0	\$102,300
03	M421	03M421	New	5-9	MS	WEST SIDE MIDDLE SCHOOL	\$443	128	\$56,704	\$51,000	\$0	\$107,704
03	M402	03M402	New	9-12	HS	The Urban Assembly School for Green Careers	\$475	108	\$51,300	\$51,000	\$0	\$102,300
03	M403	03M403	New	9-12	HS	The Global Learning Collaborative	\$475	108	\$51,300	\$51,000	\$0	\$102,300
03	M404	03M404	New	9-12	HS	INNOVATION DIPLOMA PLUS	\$475	150	\$71,250	\$51,000	\$0	\$122,250
03	M859	03M859	New	K-9	MS	The Music School	\$417	141	\$0	\$29,000	\$0	\$29,000
04	M406	04M406	New	5-9	MS	GLOBAL TECHNOLOGY PREPARATORY	\$443	93	\$41,199	\$51,000	\$0	\$92,199
05	M410	05M410	New	5-9	MS	The Urban Assembly Institute for New Technologies	\$443	72	\$31,896	\$51,000	\$0	\$82,896
06	M423	06M423	New	9-12	HS	High School for Excellence and Innovation	\$475	81	\$38,475	\$51,000	\$0	\$89,475
08	X448	08X448	New	5-9	MS	Soundview Academy for Culture & Scholarship	\$443	108	\$47,844	\$51,000	\$0	\$98,844
08	X467	08X467	New	5-9	MS	MOTT HALL COMMUNITY SCHOOL	\$443	89	\$39,427	\$51,000	\$0	\$90,427
09	X449	09X449	New	K-6	EL	GRANT AVENUE ELEMENTARY SCHOOL	\$391	162	\$63,342	\$51,000	\$0	\$114,342
09	X454	09X454	New	5-9	MS	Science & Technology Academy: A Mott Hall School	\$443	174	\$77,082	\$51,000	\$0	\$128,082
10	X447	10X447	New	5-9	MS	CRESTON ACADEMY	\$443	116	\$51,388	\$51,000	\$0	\$102,388
10	X459	10X459	New	5-9	MS	EAST FORDHAM ACADEMY for the ARTS	\$443	118	\$52,274	\$51,000	\$0	\$103,274
11	X468	11X468	New	5-9	MS	Pelham Academy of Academics & Community Engagement	\$443	130	\$57,590	\$51,000	\$0	\$108,590
11	X462	11X462	New	5-9	MS	Cornerstone Academy for Social Action Middle School	\$443	153	\$67,779	\$51,000	\$0	\$118,779
12	X479	12X479	New	9-12	HS	Bronx Career & College Preparatory High School	\$475	81	\$38,475	\$51,000	\$0	\$89,475
13	K674	13K674	New	9-12	HS	City Polytechnic High School of Engineering, Architecture & Technology	\$475	108	\$51,300	\$51,000	\$0	\$102,300
16	K688	16K688	New	9-12	HS	The Brooklyn Academy of Global Finance	\$475	108	\$51,300	\$51,000	\$0	\$102,300
19	K683	19K683	New	9-12	HS	The School for Classics: An Academy of Thinkers, Writers & Performers	\$475	214	\$101,650	\$51,000	\$0	\$152,650
27	Q319	27Q319	New	5-9	MS	VILLAGE ACADEMY	\$443	91	\$40,313	\$51,000	\$0	\$91,313
11	X169	11X169	New Const	K-6	EL	BAYCHESTER ACADEMY	\$391	110	\$43,010	\$22,000	\$0	\$65,010
12	X478	12X478	New Const	9-12	HS	THE CINEMA SCHOOL	\$475	81	\$38,475	\$22,000	\$0	\$60,475
15	K667	15K667	New Const	9-12	HS	SUNSET PARK HIGH SCHOOL	\$475	322	\$152,950	\$22,000	\$0	\$174,950
18	K366	18K366	New Const	5-9	MS	THE SCIENCE & MEDICINE MIDDLE SCHOOL	\$443	81	\$35,883	\$22,000	\$0	\$57,883
18	K673	18K673	New Const	9-12	HS	EAST BROOKLYN COMMUNITY HIGH SCHOOL	\$475	150	\$71,250	\$22,000	\$0	\$93,250
20	K682	20K682	New Const	K-6	EL	THE ACADEMY OF TALENTED SCHOLARS	\$391	114	\$44,574	\$22,000	\$0	\$66,574
20	K686	20K686	New Const	K-6	EL	THE BROOKLYN SCHOOL OF INQUIRY	\$391	100	\$39,100	\$22,000	\$0	\$61,100
31	R861	31R861	New Const	K-6	EL	The Staten Island School of Civic Leadership	\$391	238	\$93,058	\$22,000	\$0	\$115,058
09	X443	09X443	New Redesign	K-6	EL	THE FAMILY SCHOOL	\$391	342	\$133,722	\$0	\$0	\$133,722

## Table 2 - FY10 OTPS New School Start Up

### New Schools and Continued Phase-Ins

District	BN	Location	New School Status	Grade Span	Level	School Name	Per Capita	Projected/Phase-In Register	Amount			
									Variable	Fixed	Multiple Grades	Total
09	X457	09X457	New Redesign	K-6	EL	SHERIDAN ACADEMY for YOUNG LEADERS	\$391	354	\$138,414	\$0	\$0	\$138,414
12	X463	12X463	New Redesign	K-6	EL	URBAN SCHOLARS COMMUNITY SCHOOL	\$391	129	\$50,439	\$0	\$0	\$50,439
15	K676	15K676	New Redesign	K-6	EL	RED HOOK NEIGHBORHOOD SCHOOL	\$391	156	\$60,996	\$0	\$53,618	\$114,614
19	K677	19K677	New Redesign	K-6	EL	East New York Elementary School of Excellence	\$391	318	\$124,338	\$0	\$109,298	\$233,636
19	K678	19K678	New Redesign	5-9	MS	East New York Middle School of Excellence	\$443	92	\$40,756	\$51,000	\$0	\$91,756
27	Q317	27Q317	New Redesign	K-6	EL	WATERSIDE CHILDREN'S STUDIO SCHOOL	\$391	201	\$78,591	\$0	\$69,084	\$147,675
27	Q318	27Q318	New Redesign	5-9	MS	WATERSIDE SCHOOL FOR LEADERSHIP	\$443	64	\$28,352	\$51,000	\$0	\$79,352
01	M378	01M378	New Year 2	5-9	MS	School for Global Leaders	\$100	60	\$6,000	\$0	\$0	\$6,000
02	M376	02M376	New Year 2	9-12	HS	NYCISchool	\$100	88	\$8,800	\$0	\$0	\$8,800
04	M372	04M372	New Year 2	5-9	MS	ESPERANZA PREPARATORY ACADEMY	\$100	86	\$8,600	\$0	\$0	\$8,600
04	M377	04M377	New Year 2	5-9	MS	RENAISSANCE SCHOOL OF THE ARTS	\$100	48	\$4,800	\$0	\$0	\$4,800
04	M381	04M381	New Year 2	5-9	MS	GLOBAL NEIGHBORHOOD SECONDARY SCHOOL	\$100	67	\$6,700	\$0	\$0	\$6,700
10	X397	10X397	New Year 2	9-12	HS	English Language Learners And International Support Preparatory Academy	\$100	81	\$8,100	\$0	\$0	\$8,100
12	X383	12X383	New Year 2	5-9	MS	Emolior Academy	\$100	41	\$4,100	\$0	\$0	\$4,100
12	X384	12X384	New Year 2	5-9	MS	Entrada Academy	\$100	71	\$7,100	\$0	\$0	\$7,100
12	X388	12X388	New Year 2	9-12	HS	Pan American International High School at Monroe	\$100	98	\$9,800	\$0	\$0	\$9,800
14	K614	14K614	New Year 2	5-9	MS	Young Women's Leadership School of Brooklyn	\$100	63	\$6,300	\$0	\$0	\$6,300
14	K632	14K632	New Year 2	9-12	HS	FRANCES PERKINS ACADEMY	\$100	57	\$5,700	\$0	\$0	\$5,700
16	K628	16K628	New Year 2	K-6	EL	BROOKLYN BROWNSTONE SCHOOL	\$100	15	\$1,500	\$0	\$0	\$1,500
18	K617	18K617	New Year 2	9-12	HS	High School for Innovation in Advertising and Media	\$100	59	\$5,900	\$0	\$0	\$5,900
18	K629	18K629	New Year 2	9-12	HS	Cultural Academy for the Arts and Sciences	\$100	59	\$5,900	\$0	\$0	\$5,900
18	K633	18K633	New Year 2	9-12	HS	HIGH SCHOOL FOR MEDICAL PROFESSIONS	\$100	82	\$8,200	\$0	\$0	\$8,200
18	K637	18K637	New Year 2	9-12	HS	Academy for Conservation and the Environment	\$100	61	\$6,100	\$0	\$0	\$6,100
18	K642	18K642	New Year 2	9-12	HS	URBAN ACTION ACADEMY	\$100	80	\$8,000	\$0	\$0	\$8,000
19	K618	19K618	New Year 2	9-12	HS	Academy of Innovative Technology	\$100	80	\$8,000	\$0	\$0	\$8,000
19	K639	19K639	New Year 2	9-12	HS	BROOKLYN LAB SCHOOL	\$100	96	\$9,600	\$0	\$0	\$9,600
23	K644	23K644	New Year 2	5-9	MS	EAGLE ACADEMY FOR YOUNG MEN at Ocean Hill	\$100	65	\$6,500	\$0	\$0	\$6,500
24	Q293	24Q293	New Year 2	9-12	HS	CIVIC LEADERSHIP ACADEMY	\$100	86	\$8,600	\$0	\$0	\$8,600
24	Q299	24Q299	New Year 2	9-12	HS	BARD HIGH SCHOOL EARLY COLLEGE II	\$100	198	\$19,800	\$0	\$0	\$19,800
24	Q305	24Q305	New Year 2	K-6	EL	Learners and Leaders	\$100	18	\$1,800	\$0	\$0	\$1,800
24	Q307	24Q307	New Year 2	K-6	EL	PIONEER ACADEMY	\$100	180	\$18,000	\$0	\$0	\$18,000
25	Q244	25Q244	New Year 2	K-6	EL	THE ACTIVE LEARNING ELEMENTARY SCHOOL	\$100	26	\$2,600	\$0	\$0	\$2,600
27	Q302	27Q302	New Year 2	9-12	HS	Queens High School for Information, Research and Technology	\$100	65	\$6,500	\$0	\$0	\$6,500
27	Q306	27Q306	New Year 2	K-6	EL	NEW YORK CITY ACADEMY FOR DISCOVERY	\$100	15	\$1,500	\$0	\$0	\$1,500
27	Q308	27Q308	New Year 2	9-12	HS	Robert H. Goddard High School of Communication Arts and Technology	\$100	128	\$12,800	\$0	\$0	\$12,800
27	Q309	27Q309	New Year 2	6-12	HS	Far Rockaway Academy of Medical Technology: A College Board School	\$100	101	\$10,100	\$0	\$0	\$10,100
28	Q303	28Q303	New Year 2	K-6	EL	Academy for Excellence through the Arts	\$100	66	\$6,600	\$0	\$0	\$6,600

**Table 2 - FY10 OTPS New School Start Up**

**New Schools and Continued Phase-Ins**

District	BN	Location	New School Status	Grade Span	Level	School Name	Per Capita	Projected/Phase-In Register	Amount			
									Variable	Fixed	Multiple Grades	Total
28	Q310	28Q310	New Year 2	9-12	HS	QUEENS COLLEGIATE: A COLLEGE BOARD SCHOOL	\$100	71	\$7,100	\$0	\$0	\$7,100
30	Q301	30Q301	New Year 2	9-12	HS	ACADEMY for CAREERS in TELEVISION and FILM	\$100	91	\$9,100	\$0	\$0	\$9,100
31	R063	31R063	New Year 2	5-9	MS	Marsh Avenue Expeditionary Learning School	\$100	108	\$10,800	\$0	\$0	\$10,800
31	R064	31R064	New Year 2	9-12	HS	Gaynor McCown Expeditionary Learning School	\$100	95	\$9,500	\$0	\$0	\$9,500
31	R065	31R065	New Year 2	K-6	EL	ACADEMY OF INNOVATIVE LEARNING	\$100	21	\$2,100	\$0	\$0	\$2,100
05	M362	05M362	New Year 3	5-9	MS	COLUMBIA SECONDARY SCHOOL	\$100	84	\$8,400	\$0	\$0	\$8,400
05	M367	05M367	New Year 3	6-12	HS	Academy for Social Action: A College Board School	\$100	116	\$11,600	\$0	\$0	\$11,600
08	X366	08X366	New Year 3	5-9	MS	Urban Assembly Academy of Civic Engagement	\$100	95	\$9,500	\$0	\$0	\$9,500
08	X367	08X367	New Year 3	5-9	MS	Archimedes Academy for Math, Science & Technology Applications	\$100	94	\$9,400	\$0	\$0	\$9,400
08	X371	08X371	New Year 3	5-9	MS	URBAN INSTITUTE OF MATHEMATICS	\$100	119	\$11,900	\$0	\$0	\$11,900
08	X375	08X375	New Year 3	5-9	MS	THE BRONX MATHEMATICS PREPARATORY	\$100	111	\$11,100	\$0	\$0	\$11,100
08	X376	08X376	New Year 3	5-9	MS	ANTONIA PANTOJA PREPARATORY ACADEMY	\$100	73	\$7,300	\$0	\$0	\$7,300
09	X365	09X365	New Year 3	9-12	HS	ACADEMY FOR LANGUAGE AND TECHNOLOGY	\$100	84	\$8,400	\$0	\$0	\$8,400
10	X374	10X374	New Year 3	9-12	HS	KNOWLEDGE AND POWER PREPARATORY	\$100	85	\$8,500	\$0	\$0	\$8,500
11	X370	11X370	New Year 3	5-9	MS	SCHOOL OF DIPLOMACY	\$100	131	\$13,100	\$0	\$0	\$13,100
13	K592	13K592	New Year 3	5-9	MS	KHALIL GIBRAN INTERNATIONAL ACADEMY	\$100	24	\$2,400	\$0	\$0	\$2,400
13	K596	13K596	New Year 3	5-9	MS	KNOWLEDGE AND POWER PREPARATORY	\$100	66	\$6,600	\$0	\$0	\$6,600
14	K586	14K586	New Year 3	6-12	HS	LYONS COMMUNITY SCHOOL	\$100	147	\$14,700	\$0	\$0	\$14,700
16	K594	16K594	New Year 3	9-12	HS	GOTHAM PROFESSIONAL ARTS ACADEMY	\$100	53	\$5,300	\$0	\$0	\$5,300
18	K563	18K563	New Year 3	9-12	HS	IT TAKES A VILLAGE ACADEMY	\$100	89	\$8,900	\$0	\$0	\$8,900
18	K566	18K566	New Year 3	9-12	HS	BROOKLYN GENERATION SCHOOL	\$100	63	\$6,300	\$0	\$0	\$6,300
18	K567	18K567	New Year 3	9-12	HS	BROOKLYN THEATRE ARTS HIGH SCHOOL	\$100	62	\$6,200	\$0	\$0	\$6,200
18	K569	18K569	New Year 3	9-12	HS	KURT HAHN EXPEDITIONARY LEARNING SCHOOL	\$100	79	\$7,900	\$0	\$0	\$7,900
18	K576	18K576	New Year 3	9-12	HS	VICTORY COLLEGIATE HIGH SCHOOL	\$100	73	\$7,300	\$0	\$0	\$7,300
18	K581	18K581	New Year 3	5-9	MS	EAST FLATBUSH COMMUNITY RESEARCH	\$100	80	\$8,000	\$0	\$0	\$8,000
18	K588	18K588	New Year 3	5-9	MS	MIDDLE SCHOOL FOR ART AND PHILOSOPHY	\$100	97	\$9,700	\$0	\$0	\$9,700
18	K589	18K589	New Year 3	9-12	HS	ARTS & MEDIA PREPARATORY ACADEMY	\$100	62	\$6,200	\$0	\$0	\$6,200
18	K598	18K598	New Year 3	5-9	MS	Middle School of Marketing and Legal Studies	\$100	91	\$9,100	\$0	\$0	\$9,100
19	K583	19K583	New Year 3	9-12	HS	MULTICULTURAL HIGH SCHOOL	\$100	106	\$10,600	\$0	\$0	\$10,600
20	K609	20K609	New Year 3	5-9	MS	Urban Assembly School for Criminal Justice	\$100	73	\$7,300	\$0	\$0	\$7,300
21	K559	21K559	New Year 3	9-12	HS	LIFE ACADEMY HIGH SCHOOL FOR FILM & MUSIC	\$100	34	\$3,400	\$0	\$0	\$3,400
21	K572	21K572	New Year 3	9-12	HS	EXPEDITIONARY LEARNING SCHOOL	\$100	23	\$2,300	\$0	\$0	\$2,300
29	Q295	29Q295	New Year 3	K-9	MS	P.S./I.S. 295	\$100	92	\$9,200	\$0	\$0	\$9,200
05	M369	05M369	New Year 4	9-12	HS	Urban Assembly School for the Performing Arts	\$100	36	\$3,600	\$0	\$0	\$3,600
06	M346	06M346	New Year 4	6-12	HS	COMMUNITY HEALTH ACADEMY OF THE HEIGHTS	\$100	61	\$6,100	\$0	\$0	\$6,100
06	M348	06M348	New Year 4	6-12	HS	Washington Heights Expeditionary Learning School	\$100	69	\$6,900	\$0	\$0	\$6,900
07	X334	07X334	New Year 4	9-12	HS	INTERNATIONAL COMMUNITY HIGH SCHOOL	\$100	46	\$4,600	\$0	\$0	\$4,600
08	X332	08X332	New Year 4	9-12	HS	Holcombe L. Rucker School of Community Research	\$100	58	\$5,800	\$0	\$0	\$5,800

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09	X329	09X329	New Year 4	9-12	HS	DREAMYARD PREPARATORY SCHOOL	\$100	52	\$5,200	\$0	\$0	\$5,200
13	K412	13K412	New Year 4	9-12	HS	BROOKLYN COMMUNITY HIGH SCHOOL	\$100	57	\$5,700	\$0	\$0	\$5,700
13	K527	13K527	New Year 4	5-9	MS	Urban Assembly Institute of Math & Science for Young Women	\$100	69	\$6,900	\$0	\$0	\$6,900
14	K404	14K404	New Year 4	9-12	HS	ACADEMY FOR YOUNG WRITERS	\$100	63	\$6,300	\$0	\$0	\$6,300
14	K449	14K449	New Year 4	9-12	HS	BROOKLYN LATIN SCHOOL, THE	\$100	44	\$4,400	\$0	\$0	\$4,400
14	K454	14K454	New Year 4	9-12	HS	Green School: An Academy for Environmental Careers	\$100	49	\$4,900	\$0	\$0	\$4,900
17	K382	17K382	New Year 4	6-12	HS	ACADEMY FOR COLLEGE PREPARATION	\$100	44	\$4,400	\$0	\$0	\$4,400
17	K408	17K408	New Year 4	9-12	HS	ACADEMY OF HOSPITALITY AND TOURISM	\$100	41	\$4,100	\$0	\$0	\$4,100
19	K659	19K659	New Year 4	9-12	HS	CYPRESS HILLS COLLEGIATE PREPARATORY SCHOOL	\$100	76	\$7,600	\$0	\$0	\$7,600
21	K468	21K468	New Year 4	5-9	MS	KINGSBOROUGH EARLY COLLEGE SCHOOL	\$100	79	\$7,900	\$0	\$0	\$7,900
25	Q281	25Q281	New Year 4	6-12	HS	EAST-WEST School of International Studies	\$100	50	\$5,000	\$0	\$0	\$5,000
25	Q285	25Q285	New Year 4	6-12	HS	WORLD JOURNALISM PREPARATORY:	\$100	82	\$8,200	\$0	\$0	\$8,200
27	Q650	27Q650	New Year 4	9-12	HS	High School for Construction Trades, Engineering	\$100	131	\$13,100	\$0	\$0	\$13,100
28	Q284	28Q284	New Year 4	5-9	MS	YORK EARLY COLLEGE ACADEMY	\$100	71	\$7,100	\$0	\$0	\$7,100
29	Q283	29Q283	New Year 4	6-12	HS	PREPARATORY ACADEMY FOR WRITERS	\$100	18	\$1,800	\$0	\$0	\$1,800
30	Q286	30Q286	New Year 4	5-9	MS	YOUNG WOMEN'S LEADERSHIP SCHOOL	\$100	71	\$7,100	\$0	\$0	\$7,100
32	K403	32K403	New Year 4	9-12	HS	ACADEMY FOR ENVIRONMENTAL LEADERSHIP	\$100	58	\$5,800	\$0	\$0	\$5,800
05	M318	05M318	New Year 5	K-6	EL	Thurgood Marshall Academy Lower School	\$100	29	\$2,900	\$0	\$0	\$2,900
06	M293	06M293	New Year 5	6-12	HS	CITY COLLEGE ACADEMY OF THE ARTS	\$100	62	\$6,200	\$0	\$0	\$6,200
13	K336	13K336	New Year 5	6-12	HS	Academy of Business and Community Development	\$100	34	\$3,400	\$0	\$0	\$3,400
25	Q252	25Q252	New Year 5	6-12	HS	QUEENS SCHOOL OF INQUIRY, THE	\$100	68	\$6,800	\$0	\$0	\$6,800
27	Q323	27Q323	New Year 5	6-12	HS	SCHOLARS' ACADEMY	\$100	95	\$9,500	\$0	\$0	\$9,500
28	Q896	28Q896	New Year 5	6-12	HS	YOUNG WOMEN'S LEADERSHIP SCHOOL	\$100	50	\$5,000	\$0	\$0	\$5,000
24	Q296	24Q296	Prog Conv Yr 2	9-12	HS	Pan American International High School I	\$100	62	\$6,200	\$0	\$0	\$6,200
06	M366	06M366	Prog Conv Yr 3	K-6	EL	WASHINGTON HEIGHTS ACADEMY	\$100	36	\$3,600	\$0	\$0	\$3,600
10	X344	10X344	Prog Conv Yr 3	K-6	EL	AMPARK NEIGHBORHOOD	\$100	20	\$2,000	\$0	\$0	\$2,000
27	Q333	27Q333	Prog Conv Yr 4	K-6	EL	GOLDIE MAPLE ACADEMY	\$100	23	\$2,300	\$0	\$0	\$2,300
10	X342	10X342	Program Yr 5	6-12	HS	INTERNATIONAL SCHOOL FOR LIBERAL ARTS	\$100	81	\$8,100	\$0	\$0	\$8,100
10	X382	10X382	Redesign Yr 2	K-6	EL	Elementary School for Math, Science and Technology	\$100	88	\$8,800	\$0	\$0	\$8,800
10	X386	10X386	Redesign Yr 2	K-6	EL	School for Environmental Citizenship	\$100	79	\$7,900	\$0	\$0	\$7,900
07	X551	07X551	Cont Phase-In	6-12	HS	BRONX ACADEMY OF LETTERS	\$100	71	\$7,100	\$0	\$0	\$7,100
12	X267	12X267	Cont Phase-In	6-12	HS	BRONX LATIN	\$100	23	\$2,300	\$0	\$0	\$2,300
<b>Total</b>									<b>\$3,322,379</b>	<b>\$1,735,000</b>	<b>\$232,000</b>	<b>\$5,289,379</b>

**Table 3 - FY10 New School OTPS  
Grade Reconfigurations**

District	BN	Location	School Name	<i>Per Capita</i>	<i>\$80</i>
				Register Projection for New Grade	Allocation
02	M347	02M347	THE 47 AMERICAN SIGN LANGUAGE	6	\$480
03	M076	03M076	P.S. 076 A. PHILIP RANDOLPH	58	\$4,640
03	M165	03M165	P.S. 165 ROBERT E. SIMON	45	\$3,600
05	M036	05M036	P.S. 036 MARGARET DOUGLAS	98	\$7,840
05	M123	05M123	P.S. 123 MAHALIA JACKSON	67	\$5,360
05	M129	05M129	P.S. 129 JOHN H. FINLEY	58	\$4,640
05	M161	05M161	P.S. 161 PEDRO ALBIZU CAMPOS	73	\$5,840
06	M098	06M098	P.S. 098 SHORAC KAPPOCK	124	\$9,920
08	X282	08X282	YOUNG WOMEN'S LEADERSHIP SCHOOL	52	\$4,160
09	X035	09X035	P.S. 035 FRANZ SIEGEL	114	\$9,120
10	X007	10X007	P.S. 007 KINGSBRIDGE	41	\$3,280
13	K282	13K282	P.S. 282 PARK SLOPE	68	\$5,440
20	K229	20K229	P.S. 229 DYKER	64	\$5,120
24	Q049	24Q049	P.S. 049 DOROTHY BONAWIT KOLE	70	\$5,600
24	Q102	24Q102	P.S. 102 BAYVIEW	116	\$9,280
24	Q113	24Q113	P.S. 113 ISAAC CHAUNCEY	98	\$7,840
24	Q128	24Q128	P.S. 128 JUNIPER VALLEY	48	\$3,840
28	Q190	28Q190	J.H.S. 190 RUSSELL SAGE	60	\$4,800
30	Q084	30Q084	P.S. 084 STEINWAY	20	\$1,600
<b>Total</b>				<b>1,280</b>	<b>\$102,400</b>