



JOEL I. KLEIN, *Chancellor*

OFFICE OF THE CHIEF FINANCIAL OFFICER  
52 Chambers Street, New York, NY 10007

## SCHOOL ALLOCATION MEMORANDUM NO. 24, FY10

**DATE:** May 20, 2009

**TO:** **COMMUNITY SUPERINTENDENTS, INTEGRATED SERVICE CENTERS  
AND SCHOOL PRINCIPALS**

**FROM:** George Raab - Chief Financial Officer

**SUBJECT:** **Robin Hood Libraries**

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The Robin Hood Library Initiative is a partnership between the Robin Hood Foundation and the department of Education (DOE). The goal of this collaboration is to improve literacy by revitalizing school libraries. To this effect, school libraries were remodeled through the funding provided here. The libraries are also available for community use through after-school and weekend openings.

The Robin Hood allocation provides to each school the following:

- One library teacher position at the school's average teacher salary
- One paraprofessional position at \$30,356
- After-school/weekend operation at \$10,400
- Library books at \$6.00 per projected October 2009 pupil count.

Paraprofessional positions must be scheduled at actual salary. Should the allocated amount exceed the paraprofessional's cost, excess funds may be moved to the after-school amount.

The attached table lists each school's allocation. Funds are to be scheduled in the Allocation Category, "**TL One-Time Allocations**". When scheduling funds, schools should select the program name "**Robin Hood**" from the dropdown list.

Attachment: Table  
GR:dz

Cc: Deborah McGinn  
Arlene Dominguez

**FY10 Robin Hood Libraries Allocation**

Fixed Costs			Variable Costs
Library Teacher	After-School Weekend	Education Para	Library Books per pupil
<i>various</i>	<u>\$10,400</u>	<u>\$30,356</u>	<u>\$6</u>

Location	School Name	Cohort	FY2009 Projected Registers	*Library Teacher	After-School Weekend	Education Para	Library Book Costs	Total Allocation
03M149	P.S. 149 SOJOURNER TRUTH	I	388	\$65,018	\$10,400	\$30,356	\$2,328	\$108,102
04M375	MOSAIC PREPARATORY ACADEMY	I	288	\$60,857	\$10,400	\$30,356	\$1,728	\$103,341
05M046	P.S. 046 ARTHUR TAPPAN	I	604	\$70,153	\$10,400	\$30,356	\$3,624	\$114,533
06M028	P.S. 028 WRIGHT BROTHERS	II	786	\$68,173	\$10,400	\$30,356	\$4,716	\$113,645
06M192	P.S. 192 JACOB H. SCHIFF	II	320	\$76,673	\$10,400	\$30,356	\$1,920	\$119,349
07X001	P.S. 001 COURTLANDT SCHOOL	II	603	\$63,985	\$10,400	\$30,356	\$3,618	\$108,359
08X036	P.S. 036 UNIONPORT	II	646	\$72,026	\$10,400	\$30,356	\$3,876	\$116,658
08X093	P.S. 093 ALBERT G. OLIVER	II	300	\$80,416	\$10,400	\$30,356	\$1,800	\$122,972
10X032	P.S. 032 BELMONT	II	798	\$67,513	\$10,400	\$30,356	\$4,788	\$113,057
10X046	P.S. 046 EDGAR ALLAN POE	II	1,269	\$67,772	\$10,400	\$30,356	\$7,614	\$116,142
10X086	P.S. 086 KINGSBRIDGE HEIGHTS	II	1,615	\$67,576	\$10,400	\$30,356	\$9,690	\$118,022
10X094	P.S. 094 KINGS COLLEGE SCHOOL	II	919	\$70,734	\$10,400	\$30,356	\$5,514	\$117,004
10X246	P.S. 246 POE CENTER	II	830	\$70,145	\$10,400	\$30,356	\$4,980	\$115,881
12X050	P.S. 050 CLARA BARTON	I	484	\$78,388	\$10,400	\$30,356	\$2,904	\$122,048
12X092	P.S. 092 BRONX	I	477	\$66,437	\$10,400	\$30,356	\$2,862	\$110,055
13K287	P.S. 287 BAILEY K. ASHFORD	II	167	\$67,419	\$10,400	\$30,356	\$1,002	\$109,177
14K017	P.S. 017 HENRY D. WOODWORTH	II	364	\$71,968	\$10,400	\$30,356	\$2,184	\$114,908
15K001	P.S. 001 THE BERGEN	II	959	\$69,535	\$10,400	\$30,356	\$5,754	\$116,045
15K010	Magnet School for Math, Science & Design Technology	II	662	\$73,832	\$10,400	\$30,356	\$3,972	\$118,560
16K005	P.S. 005 DR. RONALD MCNAIR	II	381	\$75,450	\$10,400	\$30,356	\$2,286	\$118,492
23K137	P.S. 137 RACHEL JEAN MITCHELL	II	298	\$72,717	\$10,400	\$30,356	\$1,788	\$115,261
23K165	P.S. 165 IDA POSNER	I	582	\$69,186	\$10,400	\$30,356	\$3,492	\$113,434
23K184	P.S. 184 NEWPORT	I	460	\$68,409	\$10,400	\$30,356	\$2,760	\$111,925
24Q019	P.S. 019 MARINO JEANTET	I	1,916	\$70,543	\$10,400	\$30,356	\$11,496	\$122,795
27Q042	P.S. 042 R. VERNAM	I	717	\$70,139	\$10,400	\$30,356	\$4,302	\$115,197
27Q105	P.S. 105 THE BAY SCHOOL	II	857	\$72,021	\$10,400	\$30,356	\$5,142	\$117,919
30Q151	P.S. 151 MARY D. CARTER	II	517	\$75,966	\$10,400	\$30,356	\$3,102	\$119,824
31R016	P.S. 016 JOHN J. DRISCOLL	II	975	\$72,660	\$10,400	\$30,356	\$5,850	\$119,266
31R018	P.S. 018 JOHN G. WHITTIER	I	524	\$72,936	\$10,400	\$30,356	\$3,144	\$116,836
32K106	P.S. 106 EDWARD EVERETT HALE	II	557	\$75,331	\$10,400	\$30,356	\$3,342	\$119,429
32K145	P.S. 145 ANDREW JACKSON	II	821	\$69,550	\$10,400	\$30,356	\$4,926	\$115,232
<b>TOTAL</b>			<b>21,084</b>	<b>322,400</b>	<b>941,036</b>	<b>126,504</b>	<b>3,583,468</b>	

\*Note: Library Teachers are funded at the school average teacher salary rate at each location