



JOEL I. KLEIN, *Chancellor*

OFFICE OF THE CHIEF FINANCIAL OFFICER  
52 Chambers Street, New York, NY 10007

## SCHOOL ALLOCATION MEMORANDUM NO. 26, FY10

**DATE:** May 20, 2009

**TO:** **COMMUNITY SUPERINTENDENTS, INTEGRATED SERVICE CENTERS  
AND SCHOOL PRINCIPALS**

**FROM:** George Raab - Chief Financial Officer

**SUBJECT:** **Early Grade Class Size Reduction (EGCSR)**

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These allocations provide support for the reduction of early grade class size in many of our elementary schools. In addition to targeting grades K-3 in schools in need of improvement, the following criteria are taken into consideration when determining EGCSR allocations to specific schools:

- Comparative academic needs of specific schools eligible for this funding;
- Overall projected enrollment in eligible grades; and
- Capacity utilization of specific schools eligible for this funding;

Early Grade Class Size Reduction allocations give priority to schools where classes are in excess of 20 pupils and academic performance is poor.

The program has multiple funding streams: EGCSR STATE PROGRAM (which includes City tax levy), EGCSR STATE - Title IIA and EGCSR FEDERAL - Title IIA. As State funds originally targeted for this program are now consolidated into Foundation Aid, program requirements for state funds have changed and will now conform to federal program requirements.

- The first priority is using funds to reduce class size to an average of 20 students on a grade. If space is not available to form additional classes, funds may support push-in teachers to supplement the instructional program.
- Priority must be given to reducing class size in general education settings.
- Each full (1.0) classroom position generates a 0.2 cluster position. For example, two classroom teachers generate 0.4 cluster positions. These cluster teachers must be the individuals who actually provide coverage for the staff funded by this program.
- Push-in teachers do not require preparation period coverage and no cluster positions may be scheduled for push-in teachers.

Please note that all teachers funded by EGCSR must meet the No Child Left Behind definition of highly qualified. Principals have received printouts from the Division of Human Resources detailing the status of their current staff. Allocations provide teacher positions at the school's average teacher salary. Schools will be required to budget all teacher positions at their average salary.

Guidelines for Calculating Class Size Reduction: Classes created through the early grade class size reduction program may not include classes that would have been organized absent the program. For example, a school with a grade 1 enrollment of 40 students, under the Chancellor's

early grade policy, would be required to organize two classes. Even though the average class size is 20 pupils, since the classes would have been organized anyway, no EGCSR funds may be used.

To assist schools in determining whether classes should be created using EGCSR, a lookup chart is attached. **The chart is intended as a guide.** There are many situations that could result in different class formations, such as organizing bilingual classes or inclusion classes. The goal is to maximize services to students while maximizing revenues (i.e. prevent program disallowance).

As evidence of compliance with funding source guidelines, schools must make the following documentation available if requested:

- list of staff funded by the program
- class rosters for all classes on the grade
- evidence funded teachers meet the No Child Left Behind definition of highly qualified

The FY10 Early Grade Class Size Allocation is presented on the attached table.

GR:sdr

c: Garth Harries  
Stephanie Lawkins

# FY10 EARLY GRADE CLASS SIZE REDUCTION TURNAROUND DOCUMENT

		Enter FY10 Early Class Size Reduction Data Below																										
		STATE					FEDERAL																					
		Reduced Class Size					Reduced Class Size					Push-In Teachers																
		No. of Classes					No. of Classes					No. of Teachers																
District	FY10 Location	Name	K	1	2	3	Total CIs	K	1	2	3	K	1	2	3	Total Federal Teachers	State Teachers	Teacher Cost	Absence Cost	Total Cost of State Program	STATE PROGRAM - STATE	EGCSR STATE PROGRAM - TITLE IIA	Federal Teachers	Teacher Cost	Absence Cost	EGCSR FED PROGRAM - TITLE IIA	ATS	ATS w/ Fringe
01	01M015	P.S. 015 ROBERTO CLEMENTE	0	0	0	0	0	0	0	0	0	1	0	0	0	1.00	0.00	\$0	\$0	\$0	\$0	\$0	1.00	\$93,405	\$1,469	\$94,874	\$67,587	\$93,405
01	01M019	P.S. 019 ASHER LEVY	0	0	0	0	0	0	0	0	0	1	0	0	0	1.00	0.00	\$0	\$0	\$0	\$0	\$0	1.00	\$93,704	\$1,469	\$95,173	\$67,803	\$93,704
01	01M020	P.S. 020 ANNA SILVER	1	0	0	1	2	0	0	0	0	0	0	0	0	0.00	2.40	\$249,151	\$3,525	\$252,676	\$229,050	\$23,626	0.00	\$0	\$0	\$0	\$75,118	\$103,813
01	01M034	P.S. 034 FRANKLIN D. ROOSEVELT	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	\$0	\$0	\$0	\$0	\$0	0.00	\$0	\$0	\$0	\$65,424	\$90,416
01	01M063	P.S. 063 WILLIAM MCKINLEY	1	0	0	0	1	0	0	0	0	0	0	0	0	0.00	1.20	\$115,286	\$1,762	\$117,048	\$106,104	\$10,944	0.00	\$0	\$0	\$0	\$69,517	\$96,072
01	01M134	P.S. 134 HENRIETTA SZOLD	0	0	0	1	1	0	0	0	0	0	0	0	0	0.00	1.20	\$116,390	\$1,762	\$118,152	\$107,104	\$11,048	0.00	\$0	\$0	\$0	\$70,182	\$96,992
01	01M137	P.S. 137 JOHN L. BERNSTEIN	1	0	0	0	1	0	0	0	0	0	0	0	0	0.00	1.20	\$125,834	\$1,762	\$127,596	\$115,665	\$11,931	0.00	\$0	\$0	\$0	\$75,877	\$104,862
01	01M140	P.S. 140 NATHAN STRAUS	1	0	0	0	1	0	0	0	0	0	0	0	0	0.00	1.20	\$117,355	\$1,762	\$119,117	\$107,979	\$11,138	0.00	\$0	\$0	\$0	\$70,764	\$97,796
01	01M142	P.S. 142 AMALIA CASTRO	1	0	0	0	1	0	0	0	0	0	0	0	0	0.00	1.20	\$114,599	\$1,762	\$116,361	\$105,481	\$10,880	0.00	\$0	\$0	\$0	\$69,102	\$95,499
01	01M184	P.S. 184M SHUANG WEN	0	1	0	1	2	0	0	0	0	0	0	0	0	0.00	2.40	\$214,488	\$3,525	\$218,013	\$197,628	\$20,385	0.00	\$0	\$0	\$0	\$64,667	\$89,370
01	01M361	CHILDREN'S WORKSHOP SCHOOL	0	0	0	0	0	0	0	0	0	1	0	0	0	1.00	0.00	\$0	\$0	\$0	\$0	\$0	1.00	\$90,799	\$1,469	\$92,268	\$65,701	\$90,799
01	01M539	New Explorations into Science, Technology and Math HS	0	1	1	0	2	0	0	0	0	0	0	0	0	0.00	2.40	\$192,142	\$3,525	\$195,667	\$177,371	\$18,296	0.00	\$0	\$0	\$0	\$57,930	\$80,059
01	01M064	P.S. 064 ROBERT SIMON	1	1	0	0	2	0	0	0	0	1	0	0	0	1.00	2.40	\$232,481	\$3,525	\$236,006	\$213,939	\$22,067	1.00	\$96,867	\$1,469	\$98,336	\$70,092	\$96,867
01	01M110	P.S. 110 FLORENCE NIGHTINGALE	1	1	0	0	2	0	0	0	0	0	0	0	0	0.00	2.40	\$253,726	\$3,525	\$257,251	\$233,197	\$24,054	0.00	\$0	\$0	\$0	\$76,497	\$105,719
01	01M188	P.S. 188 THE ISLAND SCHOOL	1	0	1	0	2	0	0	0	0	0	0	0	0	0.00	2.40	\$227,009	\$3,525	\$230,534	\$208,978	\$21,556	0.00	\$0	\$0	\$0	\$68,442	\$94,587
01	01M315	THE EAST VILLAGE COMMUNITY SCHOOL	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	\$0	\$0	\$0	\$0	\$0	0.00	\$0	\$0	\$0	\$64,930	\$89,733
01	01M363	NEIGHBORHOOD SCHOOL	1	0	0	0	1	0	0	0	0	0	0	0	0	0.00	1.20	\$119,731	\$1,762	\$121,493	\$110,133	\$11,360	0.00	\$0	\$0	\$0	\$72,197	\$99,776
01	01M364	EARTH SCHOOL	1	1	0	0	2	0	0	0	0	0	0	0	0	0.00	2.40	\$218,683	\$3,525	\$222,208	\$201,431	\$20,777	0.00	\$0	\$0	\$0	\$65,932	\$91,118
02	02M001	P.S. 001 ALFRED E. SMITH	1	1	1	0	3	0	0	0	0	0	0	0	0	0.00	3.60	\$376,124	\$5,287	\$381,411	\$345,748	\$35,663	0.00	\$0	\$0	\$0	\$75,600	\$104,479
02	02M002	P.S. 002 MEYER LONDON	1	1	1	1	4	0	0	0	0	0	0	0	0	0.00	4.80	\$482,443	\$7,050	\$489,493	\$443,724	\$45,769	0.00	\$0	\$0	\$0	\$72,727	\$100,509
02	02M003	P.S. 003 CHARRETTE SCHOOL	1	1	0	0	2	0	0	0	0	0	0	0	0	0.00	2.40	\$242,580	\$3,525	\$246,105	\$223,093	\$23,012	0.00	\$0	\$0	\$0	\$73,137	\$101,075
02	02M006	P.S. 006 LILLIE D. BLAKE	1	0	0	0	1	0	0	0	0	1	0	0	0	1.00	1.20	\$109,030	\$1,762	\$110,792	\$100,433	\$10,359	1.00	\$90,858	\$1,469	\$92,327	\$65,744	\$90,858
02	02M011	P.S. 011 WILLIAM T. HARRIS	1	1	0	1	3	0	0	0	0	0	0	0	0	0.00	3.60	\$303,451	\$5,287	\$308,738	\$279,870	\$28,868	0.00	\$0	\$0	\$0	\$60,993	\$84,292
02	02M033	P.S. 033 CHELSEA PREP	1	1	0	0	2	0	0	0	0	0	0	0	0	0.00	2.40	\$223,058	\$3,525	\$226,583	\$205,397	\$21,186	0.00	\$0	\$0	\$0	\$67,251	\$92,941
02	02M040	P.S. 040 AUGUSTUS SAINT-GAUDEN	1	1	1	1	4	0	0	0	0	0	0	0	0	0.00	4.80	\$469,070	\$7,050	\$476,120	\$431,601	\$44,519	0.00	\$0	\$0	\$0	\$70,711	\$97,723
02	02M041	P.S. 041 GREENWICH VILLAGE	1	0	0	0	1	0	0	0	0	1	1	0	0	2.00	1.20	\$108,522	\$1,762	\$110,284	\$99,972	\$10,312	2.00	\$180,870	\$2,937	\$183,807	\$65,438	\$90,435
02	02M042	P.S. 042 BENJAMIN ALTMAN	1	1	1	1	4	0	0	0	0	0	0	0	0	0.00	4.80	\$523,493	\$7,050	\$530,543	\$480,935	\$49,608	0.00	\$0	\$0	\$0	\$78,915	\$109,061
02	02M051	P.S. 051 ELIAS HOWE	0	0	0	0	0	0	0	0	0	1	0	0	0	1.00	0.00	\$0	\$0	\$0	\$0	\$0	1.00	\$93,006	\$1,469	\$94,475	\$67,298	\$93,006
02	02M059	P.S. 059 BEEKMAN HILL INTERNATIONAL	0	0	0	0	0	0	0	0	0	1	0	0	0	1.00	0.00	\$0	\$0	\$0	\$0	\$0	1.00	\$87,058	\$1,469	\$88,527	\$62,994	\$87,058
02	02M077	P.S. 77 LOWER LAB SCHOOL	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	\$0	\$0	\$0	\$0	\$0	0.00	\$0	\$0	\$0	\$70,944	\$98,045
02	02M089	P.S. 89	1	0	0	0	1	0	0	0	0	1	0	0	0	1.00	1.20	\$107,305	\$1,762	\$109,067	\$98,869	\$10,198	1.00	\$89,421	\$1,469	\$90,890	\$64,704	\$89,421
02	02M111	P.S. 111 ADOLPH S. OCHS	1	1	0	1	3	0	0	0	0	0	0	0	0	0.00	3.60	\$306,655	\$5,287	\$311,942	\$282,774	\$29,168	0.00	\$0	\$0	\$0	\$61,637	\$85,182
02	02M116	P.S. 116 MARY LINDLEY MURRAY	1	1	1	0	3	0	0	0	0	1	0	0	0	1.00	3.60	\$307,879	\$5,287	\$313,166	\$283,884	\$29,282	1.00	\$85,522	\$1,469	\$86,991	\$61,883	\$85,522
02	02M124	P.S. 124 YUNG WING	0	0	0	0	0	0	0	0	0	1	0	0	0	1.00	0.00	\$0	\$0	\$0	\$0	\$0	1.00	\$101,301	\$1,469	\$102,770	\$73,300	\$101,301
02	02M126	P.S. 126 JACOB AUGUST RIIS	1	1	0	0	2	0	0	0	0	0	0	0	0	0.00	2.40	\$211,937	\$3,525	\$215,462	\$195,315	\$20,147	0.00	\$0	\$0	\$0	\$63,898	\$88,307
02	02M150	P.S. 150	1	0	0	0	1	0	0	0	0	0	0	0	0	0.00	1.20	\$128,380	\$1,762	\$130,142	\$117,973	\$12,169	0.00	\$0	\$0	\$0	\$77,412	\$106,983
02	02M158	P.S. 158 BAYARD TAYLOR	1	1	1	0	3	0	0	0	0	0	0	0	0	0.00	3.60	\$317,164	\$5,287	\$322,451	\$292,301	\$30,150	0.00	\$0	\$0	\$0	\$63,749	\$88,101
02	02M198	P.S. 198 ISADOR E. IDA STRAUS	1	1	0	0	2	0	0	0	0	0	0	0	0	0.00	2.40	\$205,327	\$3,525	\$208,852	\$189,324	\$19,528	0.00	\$0	\$0	\$0	\$61,905	\$85,553
02	02M212	P.S. 212 MIDTOWN WEST	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	\$0	\$0	\$0	\$0	\$0	0.00	\$0	\$0	\$0	\$72,118	\$99,667
02	02M217	P.S./I.S. 217 ROOSEVELT ISLAND	0	0	1	0	1	0	0	0	0	0	0	0	0	0.00	1.20	\$115,184	\$1,762	\$116,946	\$106,011	\$10,935	0.00	\$0	\$0	\$0	\$69,455	\$95,987
02	02M234	P.S. 234 INDEPENDENCE SCHOOL	1	1	0	0	2	0	0	0	0	1	0	0	0	1.00	2.40	\$218,599	\$3,525	\$222,124	\$201,355	\$20,769	1.00	\$91,083	\$1,469	\$92,552	\$65,907	\$91,083
02	02M290	P.S. 290 MANHATTAN NEW SCHOOL	0	0	0	0	0	0	0	0	0	1	0	0	0	1.00	0.00	\$0	\$0	\$0	\$0	\$0	1.00	\$91,759	\$1,469	\$93,228	\$66,396	\$91,759
02	02M347	THE 47 AMERICAN SIGN LANGUAGE	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	\$0	\$0	\$0	\$0	\$0	0.00	\$0	\$0	\$0	\$72,986	\$100,867
02	02M130	P.S. 130 HERNANDO DE SOTO	1																									

# FY10 EARLY GRADE CLASS SIZE REDUCTION TURNAROUND DOCUMENT

		Enter FY10 Early Class Size Reduction Data Below																												
		STATE					FEDERAL																							
		Reduced Class Size					Reduced Class Size					Push-In Teachers																		
		No. of Classes					No. of Classes					No. of Teachers																		
District	FY10 Location	Name	K	1	2	3	Total CIs	K	1	2	3	K	1	2	3	Total Federal Teachers	State Teachers	Teacher Cost	Absence Cost	Total Cost of State Program	STATE PROGRAM - STATE	EGCSR STATE PROGRAM - TITLE IIA	Federal Teachers	Teacher Cost	Absence Cost	EGCSR FED PROGRAM - TITLE IIA	ATS	ATS w/ Fringe		
03	03M166	P.S. 166 THE RICHARD RODGERS SCHOOL	1	1	0	0	2	0	0	0	0	0	0	0	0	0.00	2.40	\$230,942	\$3,525	\$234,467	\$212,543	\$21,924	0.00	\$0	\$0	\$0	\$69,628	\$96,226		
03	03M185	P.S. 185 JOHN M. LANGSTON	1	1	1	0	3	0	0	0	0	0	0	0	0	0.00	3.60	\$379,174	\$5,287	\$384,461	\$348,512	\$35,949	0.00	\$0	\$0	\$0	\$76,213	\$105,326		
03	03M191	P.S. 191 AMSTERDAM	0	1	0	0	1	0	0	0	0	0	0	0	0	0.00	1.20	\$116,870	\$1,762	\$118,632	\$107,539	\$11,093	0.00	\$0	\$0	\$0	\$70,472	\$97,392		
03	03M208	P.S. 208 ALAIN L. LOCKE	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	\$0	\$0	\$0	\$0	\$0	0.00	\$0	\$0	\$0	\$74,023	\$102,300		
03	03M241	P.S. 241 FAMILY ACADEMY	1	0	0	0	1	0	0	0	0	1	1	0	0	2.00	1.20	\$107,059	\$1,762	\$108,821	\$98,646	\$10,175	2.00	\$178,432	\$2,937	\$181,369	\$64,556	\$89,216		
03	03M242	P.S. M242 - GWENDOLYN POWELL	1	0	0	0	1	0	0	0	0	1	0	0	0	1.00	1.20	\$111,973	\$1,762	\$113,735	\$103,100	\$10,635	1.00	\$93,311	\$1,469	\$94,780	\$67,519	\$93,311		
03	03M009	P.S. 009 SARAH ANDERSON	1	0	0	0	1	0	0	0	0	0	0	0	0	0.00	1.20	\$105,865	\$1,762	\$107,627	\$97,563	\$10,064	0.00	\$0	\$0	\$0	\$63,836	\$88,221		
03	03M075	P.S. 075 EMILY DICKINSON	0	0	0	0	0	0	0	0	0	4	0	0	0	4.00	0.00	\$0	\$0	\$0	\$0	\$0	4.00	\$401,652	\$5,875	\$407,527	\$72,658	\$100,413		
03	03M149	P.S. 149 SOJOURNER TRUTH	1	0	0	0	1	0	0	0	0	1	0	0	0	1.00	1.20	\$107,826	\$1,762	\$109,588	\$99,341	\$10,247	1.00	\$89,855	\$1,469	\$91,324	\$65,018	\$89,855		
03	03M165	P.S. 165 ROBERT E. SIMON	1	0	1	1	3	0	0	0	0	1	0	0	0	1.00	3.60	\$328,961	\$5,287	\$334,248	\$302,995	\$31,253	1.00	\$91,378	\$1,469	\$92,847	\$66,120	\$91,378		
03	03M180	P.S. 180 HUGO NEWMAN	1	1	1	0	3	0	0	0	0	0	0	0	0	0.00	3.60	\$331,546	\$5,287	\$336,833	\$305,338	\$31,495	0.00	\$0	\$0	\$0	\$66,640	\$92,096		
03	03M199	P.S. 199 JESSIE ISADOR STRAUS	0	0	0	0	0	0	0	0	0	1	1	0	0	2.00	0.00	\$0	\$0	\$0	\$0	\$0	2.00	\$205,918	\$2,937	\$208,855	\$74,500	\$102,959		
03	03M333	P.S. 333 MANHATTAN SCHOOL FOR CHILDREN	1	0	0	0	1	0	0	0	0	1	0	0	0	1.00	1.20	\$102,877	\$1,762	\$104,639	\$94,855	\$9,784	1.00	\$85,731	\$1,469	\$87,200	\$62,034	\$85,731		
03	03M334	THE ANDERSON SCHOOL	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	\$0	\$0	\$0	\$0	\$0	0.00	\$0	\$0	\$0	\$64,674	\$89,379		
03	03M859	The Music School	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	\$0	\$0	\$0	\$0	\$0	0.00	\$0	\$0	\$0	\$59,803	\$82,648		
04	04M007	P.S. 007 SAMUEL STERN	0	0	0	1	1	0	0	0	0	0	0	0	0	0.00	1.20	\$108,956	\$1,762	\$110,718	\$100,365	\$10,353	0.00	\$0	\$0	\$0	\$65,700	\$90,797		
04	04M037	RIVER EAST ELEMENTARY	1	0	0	1	2	0	0	0	0	0	0	0	0	0.00	2.40	\$194,952	\$3,525	\$198,477	\$179,919	\$18,558	0.00	\$0	\$0	\$0	\$58,777	\$81,230		
04	04M038	P.S. 38 ROBERTO CLEMENTE	1	1	0	0	2	0	0	0	0	0	0	0	0	0.00	2.40	\$234,557	\$3,525	\$238,082	\$215,820	\$22,262	0.00	\$0	\$0	\$0	\$70,718	\$97,732		
04	04M057	JAMES WELDON JOHNSON	0	1	1	1	3	0	0	0	0	0	0	0	0	0.00	3.60	\$337,986	\$5,287	\$343,273	\$311,176	\$32,097	0.00	\$0	\$0	\$0	\$67,934	\$93,885		
04	04M072	P.S. 072	1	1	1	0	3	0	0	0	0	0	0	0	0	0.00	3.60	\$359,838	\$5,287	\$365,125	\$330,984	\$34,141	0.00	\$0	\$0	\$0	\$72,326	\$99,955		
04	04M083	P.S. 083 LUIS MUNOZ RIVERA	0	1	0	1	2	0	0	0	0	2	0	0	0	2.00	2.40	\$221,177	\$3,525	\$224,702	\$203,692	\$21,010	2.00	\$184,314	\$2,937	\$187,251	\$66,684	\$92,157		
04	04M096	P.S. 096 JOSEPH LANZETTA	1	0	0	0	1	0	0	0	0	0	0	0	0	0.00	1.20	\$118,236	\$1,762	\$119,998	\$108,778	\$11,220	0.00	\$0	\$0	\$0	\$71,295	\$98,530		
04	04M101	P.S. 101 ANDREW DRAPER	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	\$0	\$0	\$0	\$0	\$0	0.00	\$0	\$0	\$0	\$65,469	\$90,478		
04	04M102	P.S. 102 JACQUES CARTIER	1	0	1	1	3	0	0	0	0	0	0	0	0	0.00	3.60	\$361,980	\$5,287	\$367,267	\$332,926	\$34,341	0.00	\$0	\$0	\$0	\$72,757	\$100,550		
04	04M108	P.S. 108 ASSEMBLYMAN ANGELO DEL TORO	0	0	1	1	2	0	0	0	0	2	0	0	0	2.00	2.40	\$227,350	\$3,525	\$230,875	\$209,287	\$21,588	2.00	\$189,458	\$2,937	\$192,395	\$68,545	\$94,729		
04	04M112	P.S. 112 JOSE CELSO BARBOSA	1	1	1	0	3	0	0	0	0	1	0	0	0	1.00	3.60	\$366,977	\$5,287	\$372,264	\$337,456	\$34,808	1.00	\$101,938	\$1,469	\$103,407	\$73,761	\$101,938		
04	04M146	P.S. 146 ANN M. SHORT	0	0	0	1	1	0	0	0	0	0	0	0	0	0.00	1.20	\$100,932	\$1,762	\$102,694	\$93,092	\$9,602	0.00	\$0	\$0	\$0	\$60,861	\$84,110		
04	04M155	P.S. 155 WILLIAM PACA	0	1	0	0	1	0	0	0	0	1	0	0	0	1.00	1.20	\$120,234	\$1,762	\$121,996	\$110,589	\$11,407	1.00	\$100,195	\$1,469	\$101,664	\$72,500	\$100,195		
04	04M171	P.S. 171 PATRICK HENRY	0	1	0	0	1	0	0	0	0	2	0	0	0	2.00	1.20	\$116,098	\$1,762	\$117,860	\$106,840	\$11,020	2.00	\$193,496	\$2,937	\$196,433	\$70,006	\$96,748		
04	04M182	THE BILINGUAL BICULTURAL SCHOOL	1	0	1	1	3	0	0	0	0	2	0	0	0	2.00	3.60	\$375,080	\$5,287	\$380,367	\$344,801	\$35,566	2.00	\$208,378	\$2,937	\$211,315	\$75,390	\$104,189		
04	04M206	P.S. 206 JOSE CELSO BABOSA	0	0	0	1	1	0	0	0	0	1	0	0	0	1.00	1.20	\$124,054	\$1,762	\$125,816	\$114,052	\$11,764	1.00	\$103,378	\$1,469	\$104,847	\$74,803	\$103,378		
04	04M012	TAG YOUNG SCHOLARS	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	\$0	\$0	\$0	\$0	\$0	0.00	\$0	\$0	\$0	\$64,176	\$88,691		
04	04M050	P.S. 050 VITO MARCANTONIO	1	1	1	1	4	0	0	0	0	1	0	0	0	1.00	4.80	\$440,928	\$7,050	\$447,978	\$406,090	\$41,888	1.00	\$91,860	\$1,469	\$93,329	\$66,469	\$91,860		
04	04M497	CENTRAL PARK EAST I	1	0	0	1	2	0	0	0	0	0	0	0	0	0.00	2.40	\$237,696	\$3,525	\$241,221	\$218,666	\$22,555	0.00	\$0	\$0	\$0	\$71,664	\$99,040		
04	04M964	CENTRAL PARK EAST II	1	0	0	0	1	0	0	0	0	0	0	0	0	0.00	1.20	\$118,080	\$1,762	\$119,842	\$108,636	\$11,206	0.00	\$0	\$0	\$0	\$71,201	\$98,400		
04	04M375	MOSAIC PREPARATORY ACADEMY	0	0	0	0	0	0	0	0	0	1	0	0	0	1.00	0.00	\$0	\$0	\$0	\$0	\$0	1.00	\$84,104	\$1,469	\$85,573	\$60,857	\$84,104		
05	05M030	P.S. 030 HERNANDEZ/HUGHES	0	1	0	0	1	0	0	0	0	1	1	1	0	3.00	1.20	\$127,392	\$1,762	\$129,154	\$117,078	\$12,076	3.00	\$318,480	\$4,406	\$322,886	\$76,816	\$106,160		
05	05M036	P.S. 036 MARGARET DOUGLAS	1	1	2	0	4	0	0	0	0	1	0	0	0	1.00	4.80	\$511,603	\$7,050	\$518,653	\$470,157	\$48,496	1.00	\$106,584	\$1,469	\$108,053	\$77,123	\$106,584		
05	05M046	P.S. 046 ARTHUR TAPPAN	1	1	1	1	4	0	0	0	0	1	0	0	0	1.00	4.80	\$465,365	\$7,050	\$472,415	\$428,242	\$44,173	1.00	\$96,951	\$1,469	\$98,420	\$70,153	\$96,951		
05	05M092	P.S. 092 MARY MCLEOD BETHUNE	1	0	0	0	1	0	0	0	0	1	0	0	0	1.00	1.20	\$128,756	\$1,762	\$130,518	\$118,314	\$12,204	1.00	\$107,297	\$1,469	\$108,766	\$77,639	\$107,297		
05	05M123	P.S. 123 MAHALIA JACKSON	1	1	0	0	2	0	0	0	0	1	0	0	0	1.00	2.40	\$246,936	\$3,525	\$250,461	\$227,042	\$23,419	1.00	\$102,890	\$1,469	\$104,359	\$74,450	\$102,890		
05	05M125	P.S. 125 RALPH BUNCHE	0	0	0	1	1	0	0	0	0	1	0	0	0	1.00	1.20	\$124,888	\$1,762	\$126,650	\$114,808	\$11,842	1.00	\$104,073	\$1,469	\$105,542	\$75,306	\$104,073		
05	05M129	P.S. 129 JOHN H. FINLEY	0	0	0	1	1	0	0	0	0	0	0	0	0	0.00	1.20	\$123,116	\$1,762	\$124,878	\$113,201	\$11,677	0.00	\$0	\$0	\$0	\$74,238	\$102,597		
05	05M133	P.S. 133 FRED R MOORE	1	0	0	0	1	0	0	0	0	0	0	0	0	0.00	1.20	\$124,672	\$1,762	\$126,434	\$114,612	\$11,822	0.00	\$0	\$0	\$0	\$75,176	\$103,893		
05	05M154	P.S. 154 HARRIET TUBMAN	1	0	0	0	1	0	0	0	0	1	0	0	0	1.00	1.20	\$117,264	\$1,762	\$119,026	\$107,897	\$11,129	1.00	\$97,720	\$1,469	\$99,189	\$70,709	\$97,720		
05	05M175	P.S. 175 HENRY H GARNET	1	0	0	0	1	0	0	0	0	1	1	0	0	2.00	1.20	\$116,408	\$1,762	\$118,170	\$107,121	\$11,049	2.00	\$194,014	\$2,937	\$196,951	\$70,193	\$97,007		
05	05M197	P.S. 197 JOHN B. RUSSWURM	0	1	1	1	3	0	0	0	0	1	0	0	0	1.00	3.60	\$360,180	\$5,287	\$365,467	\$331,294	\$34,173	1.00	\$100,050	\$1,469	\$101,519	\$72,395	\$100,050		
05	05M200	P.S. 200- THE JAMES MCCUNE SMITH SCHOOL	2	1	2	1	6	0	0																					

# FY10 EARLY GRADE CLASS SIZE REDUCTION TURNAROUND DOCUMENT

		Enter FY10 Early Class Size Reduction Data Below																												
		STATE					FEDERAL																							
		Reduced Class Size					Reduced Class Size					Push-In Teachers																		
		No. of Classes					No. of Classes					No. of Teachers																		
District	FY10 Location	Name	K	1	2	3	Total CIs	K	1	2	3	K	1	2	3	Total Federal Teachers	State Teachers	Teacher Cost	Absence Cost	Total Cost of State Program	STATE PROGRAM STATE	EGCSR STATE PROGRAM - TITLE IIA	Federal Teachers	Teacher Cost	Absence Cost	EGCSR FED PROGRAM - TITLE IIA	ATS	ATS w/ Fringe		
06	06M005	P.S. 005 ELLEN LURIE	1	1	1	0	3	0	0	0	0	1	0	0	0	1.00	3.60	\$378,637	\$5,287	\$383,924	\$348,026	\$35,898	1.00	\$105,177	\$1,469	\$106,646	\$76,105	\$105,177		
06	06M008	P.S. 008 LUIS BELLARD	1	1	0	0	2	0	0	0	0	1	1	0	0	2.00	2.40	\$244,126	\$3,525	\$247,651	\$224,495	\$23,156	2.00	\$203,438	\$2,937	\$206,375	\$73,603	\$101,719		
06	06M018	P.S. 018 PARK TERRACE	0	0	0	0	0	0	0	0	0	1	1	1	0	3.00	0.00	\$0	\$0	\$0	\$0	\$0	3.00	\$287,496	\$4,406	\$291,902	\$69,343	\$95,832		
06	06M028	P.S. 028 WRIGHT BROTHERS	0	0	0	0	0	0	0	0	0	1	1	1	1	4.00	0.00	\$0	\$0	\$0	\$0	\$0	4.00	\$376,860	\$5,875	\$382,735	\$68,173	\$94,215		
06	06M048	P.S. 048 P.O. MICHAEL J. BUCZE	1	0	0	0	1	0	0	0	0	1	1	0	0	2.00	1.20	\$111,564	\$1,762	\$113,326	\$102,730	\$10,596	2.00	\$185,940	\$2,937	\$188,877	\$67,272	\$92,970		
06	06M098	P.S. 098 SHORAC KAPPOCK	1	1	1	1	4	0	0	0	0	0	0	0	0	0.00	4.80	\$537,422	\$7,050	\$544,472	\$493,562	\$50,910	0.00	\$0	\$0	\$0	\$81,015	\$111,963		
06	06M115	P.S. 115 ALEXANDER HUMBOLDT	1	1	1	1	4	0	0	0	0	1	1	0	0	2.00	4.80	\$496,406	\$7,050	\$503,456	\$456,381	\$47,075	2.00	\$206,836	\$2,937	\$209,773	\$74,832	\$103,418		
06	06M128	P.S. 128 AUDUBON	1	1	1	1	4	0	0	0	0	1	1	1	1	4.00	4.80	\$486,038	\$7,050	\$493,088	\$446,982	\$46,106	4.00	\$405,032	\$5,875	\$410,907	\$73,269	\$101,258		
06	06M132	P.S. 132 JUAN PABLO DUARTE	1	0	0	0	1	0	0	0	0	1	1	1	1	4.00	1.20	\$130,166	\$1,762	\$131,928	\$119,592	\$12,336	4.00	\$433,888	\$5,875	\$439,763	\$78,489	\$108,472		
06	06M152	P.S. 152 DYCKMAN VALLEY	1	0	0	0	1	0	0	0	0	2	1	1	1	5.00	1.20	\$128,471	\$1,762	\$130,233	\$118,056	\$12,177	5.00	\$535,295	\$7,344	\$542,639	\$77,467	\$107,059		
06	06M173	P.S. 173	1	1	1	1	4	0	0	0	0	1	1	1	0	3.00	4.80	\$499,339	\$7,050	\$506,389	\$459,040	\$47,349	3.00	\$312,087	\$4,406	\$316,493	\$75,274	\$104,029		
06	06M178	PROFFESOR JUAN BOSCH PUBLIC SCHOOL	1	0	0	0	1	0	0	0	0	1	1	0	0	2.00	1.20	\$113,543	\$1,762	\$115,305	\$104,524	\$10,781	2.00	\$189,238	\$2,937	\$192,175	\$68,465	\$94,619		
06	06M187	P.S. 187 HUDSON CLIFFS	1	1	0	0	2	0	0	0	0	2	0	0	0	2.00	2.40	\$230,482	\$3,525	\$234,007	\$212,126	\$21,881	2.00	\$192,068	\$2,937	\$195,005	\$69,489	\$96,034		
06	06M189	P.S. 189	1	1	1	1	4	0	0	0	0	1	1	0	0	2.00	4.80	\$470,549	\$7,050	\$477,599	\$432,942	\$44,657	2.00	\$196,062	\$2,937	\$198,999	\$70,934	\$98,031		
06	06M192	P.S. 192 JACOB H. SCHIFF	1	1	0	0	2	0	2	54,309	3,525	\$257,834	\$233,726	\$24,108	2.00	2.00	\$254,309	\$3,525	\$257,834	\$233,726	\$24,108	2.00	\$211,924	\$2,937	\$214,861	\$76,673	\$105,962			
06	06M278	P.S./I.S. 278	1	0	0	0	1	0	0	0	0	0	0	0	0	0.00	1.20	\$116,792	\$1,762	\$118,554	\$107,469	\$11,085	0.00	\$0	\$0	\$0	\$70,425	\$97,327		
06	06M325	P.S. 325	0	0	0	0	0	0	0	0	0	1	1	1	0	3.00	0.00	\$0	\$0	\$0	\$0	\$0	3.00	\$260,373	\$4,406	\$264,779	\$62,801	\$86,791		
06	06M366	WASHINGTON HEIGHTS ACADEMY	0	0	0	0	0	0	0	0	0	1	0	0	0	1.00	0.00	\$0	\$0	\$0	\$0	\$0	1.00	\$71,255	\$1,469	\$72,724	\$51,559	\$71,255		
06	06M368	HAMILTON HEIGHTS SCHOOL	0	0	0	0	0	0	0	0	0	1	0	0	0	1.00	0.00	\$0	\$0	\$0	\$0	\$0	1.00	\$93,578	\$1,469	\$95,047	\$67,712	\$93,578		
06	06M153	P.S. 153 ADAM CLAYTON POWELL	1	1	1	1	4	0	0	0	0	0	0	0	0	0.00	4.80	\$461,957	\$7,050	\$469,007	\$425,153	\$43,854	0.00	\$0	\$0	\$0	\$69,639	\$96,241		
06	06M210	P.S. 210 - 21ST CENTURY ACADEMY	1	0	0	0	1	0	0	0	0	0	0	0	0	0.00	1.20	\$109,525	\$1,762	\$111,287	\$100,881	\$10,406	0.00	\$0	\$0	\$0	\$66,043	\$91,271		
06	06M311	AMISTAD DUAL LANGUAGE SCHOOL	0	0	0	0	0	0	0	0	1	1	0	0	0	2.20	0.00	\$0	\$0	\$0	\$0	\$0	2.20	\$194,346	\$3,231	\$197,577	\$63,921	\$88,339		
06	06M314	MUSCOTA	0	0	0	0	0	0	0	0	0	2	0	0	0	2.00	0.00	\$0	\$0	\$0	\$0	\$0	2.00	\$199,450	\$2,937	\$202,387	\$72,160	\$99,725		
07	07X001	P.S. 001 COURTLANDT SCHOOL	1	1	1	1	4	0	0	0	0	0	0	0	0	0.00	4.80	\$424,450	\$7,050	\$431,500	\$391,153	\$40,347	0.00	\$0	\$0	\$0	\$63,985	\$88,427		
07	07X005	P.S. 005 PORT MORRIS	0	1	0	1	2	0	0	0	0	0	1	0	0	1.00	2.40	\$218,890	\$3,525	\$222,415	\$201,618	\$20,797	1.00	\$91,204	\$1,469	\$92,673	\$65,994	\$91,204		
07	07X018	P.S. 018 JOHN PETER ZENGER	1	1	1	1	4	0	0	0	0	0	0	0	0	0.00	4.80	\$449,717	\$7,050	\$456,767	\$414,058	\$42,709	0.00	\$0	\$0	\$0	\$67,794	\$93,691		
07	07X025	P.S. 025 BILINGUAL SCHOOL	1	0	1	0	2	0	0	0	0	0	0	0	0	0.00	2.40	\$253,517	\$3,525	\$257,042	\$233,008	\$24,034	0.00	\$0	\$0	\$0	\$76,434	\$105,632		
07	07X029	P.S./M.S. 029 MELROSE SCHOOL	0	1	1	1	3	0	0	0	0	0	1	0	0	1.00	3.60	\$347,299	\$5,287	\$352,586	\$319,618	\$32,968	1.00	\$96,472	\$1,469	\$97,941	\$69,806	\$96,472		
07	07X030	P.S. 030 WILTON	1	1	1	1	4	0	0	0	0	0	0	0	0	0.00	4.80	\$499,824	\$7,050	\$506,874	\$459,479	\$47,395	0.00	\$0	\$0	\$0	\$75,347	\$104,130		
07	07X031	P.S./M.S. 031 THE WILLIAM LLOYD GARRISON	1	1	1	1	4	0	0	0	0	0	0	0	0	0.00	4.80	\$431,131	\$7,050	\$438,181	\$397,209	\$40,972	0.00	\$0	\$0	\$0	\$64,992	\$89,819		
07	07X043	P.S. 043 JONAS BRONCK	1	1	1	1	4	0	0	0	0	0	1	0	0	1.00	4.80	\$493,930	\$7,050	\$500,980	\$454,136	\$46,844	1.00	\$102,902	\$1,469	\$104,371	\$74,459	\$102,902		
07	07X049	P.S. 049 WILLIS AVENUE	1	1	1	1	4	0	0	0	0	0	0	0	0	0.00	4.80	\$447,456	\$7,050	\$454,506	\$412,008	\$42,498	0.00	\$0	\$0	\$0	\$67,453	\$93,220		
07	07X065	P.S. 065 MOTHER HALE ACADEMY	1	1	1	1	4	0	0	0	0	0	0	0	0	0.00	4.80	\$427,411	\$7,050	\$434,461	\$393,837	\$40,624	0.00	\$0	\$0	\$0	\$64,431	\$89,044		
07	07X157	P.S. 157 GROVE HILL	1	1	1	1	4	0	0	0	0	0	0	0	0	0.00	4.80	\$412,061	\$7,050	\$419,111	\$379,923	\$39,188	0.00	\$0	\$0	\$0	\$62,117	\$85,846		
07	07X161	P.S. 161 PONCE DE LEON	1	1	1	1	4	0	0	0	0	0	0	0	0	0.00	4.80	\$501,566	\$7,050	\$508,616	\$461,058	\$47,558	0.00	\$0	\$0	\$0	\$75,610	\$104,493		
07	07X179	P.S. 179	1	0	1	0	2	0	0	0	0	0	0	0	1	1.00	2.40	\$214,872	\$3,525	\$218,397	\$197,976	\$20,421	1.00	\$89,530	\$1,469	\$90,999	\$64,783	\$89,530		
07	07X277	P.S. 277	1	0	0	1	2	0	0	0	0	0	0	0	0	0.00	2.40	\$206,261	\$3,525	\$209,786	\$190,170	\$19,616	0.00	\$0	\$0	\$0	\$62,187	\$85,942		
07	07X154	P.S. 154 JONATHAN D. HYATT	1	1	1	1	4	0	0	0	0	0	0	0	0	0.00	4.80	\$446,659	\$7,050	\$453,709	\$411,285	\$42,424	0.00	\$0	\$0	\$0	\$67,333	\$93,054		
07	07X369	YOUNG LEADERS ELEMENTARY SCHOOL	1	1	1	0	3	0	0	0	0	0	0	0	0	0.00	3.60	\$301,676	\$5,287	\$306,963	\$278,261	\$28,702	0.00	\$0	\$0	\$0	\$60,636	\$83,799		
07	07X385	Performance School	1	1	1	1	4	0	0	0	0	0	1	1	1	3.00	4.80	\$431,064	\$7,050	\$438,114	\$397,149	\$40,965	3.00	\$269,415	\$4,406	\$273,821	\$64,982	\$89,805		
08	08X036	P.S. 036 UNIONPORT	1	1	1	1	4	0	0	0	0	0	0	0	0	0.00	4.80	\$477,792	\$7,050	\$484,842	\$439,507	\$45,335	0.00	\$0	\$0	\$0	\$72,026	\$99,540		
08	08X048	P.S. 048 JOSEPH R. DRAKE	0	0	0	0	0	0	0	0	0	1	2	1	1	5.00	0.00	\$0	\$0	\$0	\$0	\$0	5.00	\$477,435	\$7,344	\$484,779	\$69,093	\$95,487		
08	08X062	P.S. 062 INOCENSIO CASANOVA	0	1	1	0	2	0	0	0	0	0	1	1	0	2.00	2.40	\$208,159	\$3,525	\$211,684	\$191,891	\$19,793	2.00	\$173,466	\$2,937	\$176,403	\$62,759	\$86,733		
08	08X072	P.S. 072 DR. WILLIAM DORNEY	1	1	1	1	4	0	0	0	0	0	1	0	1	2.00	4.80	\$496,517	\$7,050	\$503,567	\$456,482	\$47,085	2.00	\$206,882	\$2,937	\$209,819	\$74,849	\$103,441		
08	08X075	P.S. 075	1	2	1	1	5	0	0	0	0	0	0	0	0	0.00	6.00	\$549,576	\$8,812	\$558,388	\$506,177	\$52,211	0.00	\$0	\$0	\$0	\$66,278	\$91,596		
08	08X093	P.S. 093 ALBERT G. OLIVER	1	1	0	0	2	0	0	0	0	0	0	0	0	0.00	2.40	\$266,724	\$3,525	\$270,249	\$244,980	\$25,269	0.00	\$0	\$0	\$0	\$80,416	\$111,135		
08	08X100	P.S. 100 ISSAC CLASON	0	1	0	0	1	0	0	0	0	0	1	2	2	5.00	1.20	\$110,940	\$1,762	\$112,702	\$102,164	\$10,538	5.00	\$462,250	\$7,344	\$469,594	\$66,896	\$92,450		
08	08X107	P.S. 107</																												

# FY10 EARLY GRADE CLASS SIZE REDUCTION TURNAROUND DOCUMENT

		Enter FY10 Early Class Size Reduction Data Below																															
		STATE					FEDERAL							cluster	per diem w/ fringe	days	1.2	\$183.59	8	fringe	38.20%												
		Reduced Class Size					Reduced Class Size			Push-In Teachers																							
		No. of Classes					No. of Classes			No. of Teachers																							
District	FY10 Location	Name					K	1	2	3	Total CIs	K	1	2	3	K	1	2	3	Total Federal Teachers	State Teachers	Teacher Cost	Absence Cost	Total Cost of State Program	STATE PROGRAM - STATE	EGCSR STATE PROGRAM - TITLE IIA	Federal Teachers	Teacher Cost	Absence Cost	EGCSR FED PROGRAM - TITLE IIA	ATS	ATS w/ Fringe	
08	08X146	P.S. 146 EDWARD COLLINS					0	1	1	0	2	0	0	0	0	0	0	0	0	0	0.00	2.40	\$249,046	\$3,525	\$252,571	\$228,955	\$23,616	0.00	\$0	\$0	\$0	\$75,086	\$103,769
08	08X152	P.S. 152 EVERGREEN					0	0	0	0	0	0	0	0	1	2	1	1	1	5.00	0.00	\$0	\$0	\$0	\$0	\$0	5.00	\$454,610	\$7,344	\$461,954	\$65,790	\$90,922	
08	08X182	P.S. 182					1	1	0	0	2	0	0	0	0	1	0	2	2	5.00	2.40	\$234,600	\$3,525	\$238,125	\$215,859	\$22,266	5.00	\$488,750	\$7,344	\$496,094	\$70,731	\$97,750	
08	08X304	P.S. 304 EARLY CHILDHOOD SCHOOL					1	0	0	0	1	0	0	0	0	1	1	1	1	3.00	1.20	\$116,557	\$1,762	\$118,319	\$107,256	\$11,063	3.00	\$291,393	\$4,406	\$295,799	\$70,283	\$97,131	
08	08X333	NEW SCHOOL #1 @ P.S. 60					1	1	0	0	2	0	0	0	0	0	0	1	0	1.00	2.40	\$215,167	\$3,525	\$218,692	\$198,243	\$20,449	1.00	\$89,653	\$1,469	\$91,122	\$64,872	\$89,653	
08	08X014	P.S. X014 SENATOR JOHN CALANDRA					1	1	1	0	3	0	0	0	0	0	2	1	0	3.00	3.60	\$364,756	\$5,287	\$370,043	\$335,443	\$34,600	3.00	\$303,963	\$4,406	\$308,369	\$73,315	\$101,321	
08	08X069	P.S. 069 THE NEW VISION SCHOOL					1	1	0	0	2	0	0	0	0	0	0	1	1	2.00	2.40	\$215,609	\$3,525	\$219,134	\$198,644	\$20,490	2.00	\$179,674	\$2,937	\$182,611	\$65,005	\$89,837	
08	08X071	P.S. 071 ROSE E. SCALA					1	1	1	1	4	0	0	0	0	2	1	1	1	5.00	4.80	\$430,061	\$7,050	\$437,111	\$396,239	\$40,872	5.00	\$447,980	\$7,344	\$455,324	\$64,831	\$89,596	
09	09X002	P.S. 002 MORRISANIA					0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	\$0	\$0	\$0	\$0	\$0	0.00	\$0	\$0	\$0	\$77,389	\$106,952	
09	09X011	P.S. 011 HIGHBRIDGE					1	1	1	1	4	0	0	0	0	0	1	0	0	1	2.00	4.80	\$457,411	\$7,050	\$464,461	\$421,032	\$43,429	2.00	\$190,588	\$2,937	\$193,525	\$68,954	\$95,294
09	09X028	P.S. 028 MOUNT HOPE					1	1	1	0	3	0	0	0	0	1	1	1	1	4.00	3.60	\$348,293	\$5,287	\$353,580	\$320,519	\$33,061	4.00	\$386,992	\$5,875	\$392,867	\$70,006	\$96,748	
09	09X053	P.S. 053 BASHEER QUISIM					2	2	1	1	6	0	0	0	0	0	1	1	1	3.00	7.20	\$690,322	\$10,575	\$700,897	\$635,360	\$65,537	3.00	\$287,634	\$4,406	\$292,040	\$69,376	\$95,878	
09	09X055	P.S. 055 BENJAMIN FRANKLIN					1	1	1	1	4	0	0	0	0	0	1	0	0	1.00	4.80	\$498,427	\$7,050	\$505,477	\$458,213	\$47,264	1.00	\$103,839	\$1,469	\$105,308	\$75,137	\$103,839	
09	09X058	P.S. 058					1	0	0	0	1	0	0	0	0	0	1	0	0	1.00	1.20	\$108,613	\$1,762	\$110,375	\$100,055	\$10,320	1.00	\$90,511	\$1,469	\$91,980	\$65,493	\$90,511	
09	09X063	P.S. 063 AUTHOR'S ACADEMY					1	1	0	0	2	0	0	0	0	0	0	1	0	1.00	2.40	\$212,786	\$3,525	\$216,311	\$196,085	\$20,226	1.00	\$88,661	\$1,469	\$90,130	\$64,154	\$88,661	
09	09X064	P.S. 064 PURA BELPRE					2	2	1	0	5	0	0	0	0	0	0	0	2	2.00	6.00	\$566,088	\$8,812	\$574,900	\$521,145	\$53,755	2.00	\$188,696	\$2,937	\$191,633	\$68,269	\$94,348	
09	09X070	P.S. 070 MAX SCHOENFELD					2	2	2	1	7	0	0	0	0	0	1	1	1	3.00	8.40	\$808,777	\$12,337	\$821,114	\$744,337	\$76,777	3.00	\$288,849	\$4,406	\$293,255	\$69,669	\$96,283	
09	09X073	P.S. 073 BRONX					2	2	1	0	5	0	0	0	0	0	0	0	1	1.00	6.00	\$585,168	\$8,812	\$593,980	\$538,441	\$55,539	1.00	\$97,528	\$1,469	\$98,997	\$70,570	\$97,528	
09	09X090	P.S. 090 GEORGE MEANY					0	0	0	0	0	0	0	0	0	0	0	0	0	1	1.00	0.00	\$0	\$0	\$0	\$0	\$0	1.00	\$102,227	\$1,469	\$103,696	\$73,970	\$102,227
09	09X109	P.S. 109 SEDGWICK					1	1	1	1	4	0	0	0	0	0	1	0	0	1.00	4.80	\$483,456	\$7,050	\$490,506	\$444,642	\$45,864	1.00	\$100,720	\$1,469	\$102,189	\$72,880	\$100,720	
09	09X110	P.S. 110 THEODORE SCHOENFELD					0	0	1	1	2	0	0	0	0	0	0	0	0	0.00	2.40	\$258,240	\$3,525	\$261,765	\$237,289	\$24,476	0.00	\$0	\$0	\$0	\$77,858	\$107,600	
09	09X126	P.S. 126 DR MARJORIE H DUNBAR					2	1	0	0	3	0	0	0	0	0	0	1	0	1.00	3.60	\$327,845	\$5,287	\$333,132	\$301,983	\$31,149	1.00	\$91,068	\$1,469	\$92,537	\$65,896	\$91,068	
09	09X132	P.S. 132 GARRET A. MORGAN					0	1	1	1	3	0	0	0	0	0	0	1	0	0	1.00	3.60	\$356,965	\$5,287	\$362,252	\$328,380	\$33,872	1.00	\$99,157	\$1,469	\$100,626	\$71,749	\$99,157
09	09X163	P.S. 163 ARTHUR A. SCHOMBURG					1	1	1	1	4	0	0	0	0	1	1	1	0	3.00	4.80	\$437,458	\$7,050	\$444,508	\$402,945	\$41,563	3.00	\$273,411	\$4,406	\$277,817	\$65,946	\$91,137	
09	09X170	P.S. 170					1	0	0	0	1	0	0	0	0	0	0	1	1	2.00	1.20	\$112,147	\$1,762	\$113,909	\$103,258	\$10,651	2.00	\$186,912	\$2,937	\$189,849	\$67,624	\$93,456	
09	09X199	P.S. X199 - THE SHAKESPEARE SCHOOL					1	1	1	0	3	0	0	0	0	0	0	1	1	2.00	3.60	\$335,538	\$5,287	\$340,825	\$308,957	\$31,868	2.00	\$186,410	\$2,937	\$189,347	\$67,442	\$93,205	
09	09X204	P.S. 204 MORRIS HEIGHTS					1	0	0	0	1	0	0	0	0	1	1	0	0	2.00	1.20	\$113,194	\$1,762	\$114,956	\$104,207	\$10,749	2.00	\$188,656	\$2,937	\$191,593	\$68,255	\$94,328	
09	09X218	P.S./I.S. 218 R HERNANDEZ Dual Language Magnet School					1	1	1	0	3	0	0	0	0	0	0	0	1	1.00	3.60	\$315,486	\$5,287	\$320,773	\$290,779	\$29,994	1.00	\$87,635	\$1,469	\$89,104	\$63,412	\$87,635	
09	09X236	P.S. 236 LANGSTON HUGHES					1	1	1	0	3	0	0	0	0	0	0	1	0	1.00	3.60	\$365,666	\$5,287	\$370,953	\$336,267	\$34,686	1.00	\$101,574	\$1,469	\$103,043	\$73,498	\$101,574	
09	09X004	P.S./M.S. 004 CROTONA PARK WEST					1	0	1	0	2	0	0	0	0	0	0	1	1	2.00	2.40	\$236,906	\$3,525	\$240,431	\$217,950	\$22,481	2.00	\$197,422	\$2,937	\$200,359	\$71,426	\$98,711	
09	09X035	P.S. 035 FRANZ SIEGEL					1	1	1	1	4	0	0	0	0	1	1	1	0	3.00	4.80	\$516,730	\$7,050	\$523,780	\$474,805	\$48,975	3.00	\$322,956	\$4,406	\$327,362	\$77,896	\$107,652	
09	09X042	P.S. 042 CLAREMONT					0	1	0	1	2	0	0	0	0	1	1	1	0	3.00	2.40	\$225,718	\$3,525	\$229,243	\$207,808	\$21,435	3.00	\$282,147	\$4,406	\$286,553	\$68,053	\$94,049	
09	09X088	P.S. X088 - S. SILVERSTEIN LITTLE SCHOOL					1	0	0	0	1	0	0	0	0	1	1	1	0	3.00	1.20	\$120,617	\$1,762	\$122,379	\$110,936	\$11,443	3.00	\$301,542	\$4,406	\$305,948	\$72,731	\$100,514	
09	09X114	P.S. X114 - LUIS LLORENS TORRE					1	2	1	1	5	0	0	0	0	0	0	1	0	1.00	6.00	\$571,374	\$8,812	\$580,186	\$525,936	\$54,250	1.00	\$95,229	\$1,469	\$96,698	\$68,907	\$95,229	
09	09X230	P.S. 230 DR ROLAND N. PATTERSON					1	1	1	1	4	0	0	0	0	0	1	1	0	2.00	4.80	\$432,384	\$7,050	\$439,434	\$398,345	\$41,089	2.00	\$180,160	\$2,937	\$183,097	\$65,181	\$90,080	
09	09X449	GRANT AVENUE ELEMENTARY SCHOOL					1	1	0	0	2	0	0	0	0	0	0	0	0	0.00	2.40	\$198,355	\$3,525	\$201,880	\$183,003	\$18,877	0.00	\$0	\$0	\$0	\$59,803	\$82,648	
09	09X457	SHERIDAN ACADEMY for YOUNG LEADERS					1	1	0	0	2	0	0	0	0	0	0	1	0	1.00	2.40	\$198,355	\$3,525	\$201,880	\$183,003	\$18,877	1.00	\$82,648	\$1,469	\$84,117	\$59,803	\$82,648	
09	09X443	THE FAMILY SCHOOL					1	1	0	0	2	0	0	0	0	0	0	1	0	1.00	2.40	\$198,355	\$3,525	\$201,880	\$183,003	\$18,877	1.00	\$82,648	\$1,469	\$84,117	\$59,803	\$82,648	
10	10X007	P.S. 007 KINGSBRIDGE					1	0	0	1	2	0	0	0	0	0	1	1	1	3.00	2.40	\$237,310	\$3,525	\$240,835	\$218,316	\$22,519	3.00	\$296,637	\$4,406	\$301,043	\$71,548	\$98,879	
10	10X008	P.S. 008 ISSAC VARIAN					0	0	0	0	0	0	0	0	2	3	2	2	2	9.00	0.00	\$0	\$0	\$0	\$0	\$0	9.00	\$881,415	\$13,219	\$894,634	\$70,865	\$97,935	
10	10X009	RYER AVENUE ELEMENTARY SCHOOL					0	1	0	1	2	0	0	0	0	0	1	0	1	2.00	2.40	\$249,079	\$3,525	\$252,604	\$228,985	\$23,619	2.00	\$207,566	\$2,937	\$210,503	\$75,096	\$103,783	
10	10X015	P.S. X015 Institute for Environmental Learning					1	0	0	0	1	0	0	0	0	0	1	1	1	3.00	1.20	\$114,950	\$1,762	\$116,712	\$105,799	\$10,913	3.00	\$287,376	\$4,406	\$291,782	\$69,314	\$95,792	
10	10X024	P.S. 024 SPUYTEN DUYVIL					1	0	0	0	1	0	0	0	0	1	1	1	1	4.00	1.20	\$126,142	\$1,762	\$127,904	\$115,944	\$11,960	4.00	\$420,472	\$5,875	\$426,347	\$76,062	\$105,118	
10	10X032	P.S. 032 BELMONT					1	1	0	0	2	0	0	0	0	0	1	1	1	3.00	2.40	\$223,927	\$3,525	\$227,452	\$206,184	\$21,268	3.00	\$279,909	\$4,406	\$284,315	\$67,513		

# FY10 EARLY GRADE CLASS SIZE REDUCTION TURNAROUND DOCUMENT

		Enter FY10 Early Class Size Reduction Data Below																												
		STATE					FEDERAL																							
		Reduced Class Size					Reduced Class Size					Push-In Teachers																		
		No. of Classes					No. of Classes					No. of Teachers																		
District	FY10 Location	Name	K	1	2	3	Total CIs	K	1	2	3	K	1	2	3	Total Federal Teachers	State Teachers	Teacher Cost	Absence Cost	Total Cost of State Program	STATE PROGRAM - STATE	EGCSR STATE PROGRAM - TITLE IIA	Federal Teachers	Teacher Cost	Absence Cost	EGCSR FED PROGRAM - TITLE IIA	ATS	ATS w/ Fringe		
10	10X085	P.S. 085 GREAT EXPECTATIONS	2	1	1	0	4	0	0	0	0	1	1	1	1	4.00	4.80	\$449,976	\$7,050	\$457,026	\$414,292	\$42,734	4.00	\$374,980	\$5,875	\$380,855	\$67,833	\$93,745		
10	10X091	P.S. 091 BRONX	1	1	1	0	3	0	0	0	0	0	0	0	0	1.00	3.60	\$348,019	\$5,287	\$353,306	\$320,271	\$33,035	1.00	\$96,672	\$1,469	\$98,141	\$69,951	\$96,672		
10	10X094	P.S. 094 KINGS COLLEGE SCHOOL	0	0	0	0	0	0	0	0	0	2	2	1	1	6.00	0.00	\$0	\$0	\$0	\$0	\$0	6.00	\$586,524	\$8,812	\$595,336	\$70,734	\$97,754		
10	10X159	P.S. 159 LUIS MUNOZ MARIN BILING	0	0	0	0	0	0	0	0	0	1	2	1	0	4.00	0.00	\$0	\$0	\$0	\$0	\$0	4.00	\$374,280	\$5,875	\$380,155	\$67,706	\$93,570		
10	10X205	P.S. 205 FIORELLO LAGUARDIA	0	0	0	0	0	0	0	0	0	2	1	2	2	7.00	0.00	\$0	\$0	\$0	\$0	\$0	7.00	\$658,161	\$10,281	\$668,442	\$68,034	\$94,023		
10	10X207	P.S. 207	1	1	1	1	4	0	0	0	0	1	1	0	0	2.00	4.80	\$490,901	\$7,050	\$497,951	\$451,391	\$46,560	2.00	\$204,542	\$2,937	\$207,479	\$74,002	\$102,271		
10	10X246	P.S. 246 POE CENTER	0	0	0	0	0	0	0	0	0	2	2	1	1	6.00	0.00	\$0	\$0	\$0	\$0	\$0	6.00	\$581,640	\$8,812	\$590,452	\$70,145	\$96,940		
10	10X306	P.S. 306	1	1	1	0	3	0	0	0	0	0	0	0	2	2.00	3.60	\$319,453	\$5,287	\$324,740	\$294,376	\$30,364	2.00	\$177,474	\$2,937	\$180,411	\$64,209	\$88,737		
10	10X307	P.S. X307 - EAMES PLACE	0	0	0	0	0	0	0	0	0	1	2	1	1	5.00	0.00	\$0	\$0	\$0	\$0	\$0	5.00	\$418,310	\$7,344	\$425,654	\$60,537	\$83,662		
10	10X310	P.S. 310 MARBLE HILL	1	1	0	0	2	0	0	0	0	1	1	1	1	4.00	2.40	\$214,534	\$3,525	\$218,059	\$197,670	\$20,389	4.00	\$357,556	\$5,875	\$363,431	\$64,681	\$89,389		
10	10X315	P.S. 315 LAB SCHOOL	0	0	0	0	0	0	0	0	0	1	1	0	1	3.00	0.00	\$0	\$0	\$0	\$0	\$0	3.00	\$260,589	\$4,406	\$264,995	\$62,853	\$86,863		
10	10X344	AMPARK NEIGHBORHOOD	0	0	0	0	0	0	0	0	0	1	1	0	0	2.00	0.00	\$0	\$0	\$0	\$0	\$0	2.00	\$160,774	\$2,937	\$163,711	\$58,167	\$80,387		
10	10X396	P.S. 396	1	0	0	0	1	0	0	0	0	0	0	1	1	2.00	1.20	\$110,848	\$1,762	\$112,610	\$102,081	\$10,529	2.00	\$184,746	\$2,937	\$187,683	\$66,840	\$92,373		
10	10X003	P.S. 3 RAUL JULIA MICRO SOCIETY	1	0	1	0	2	0	0	0	0	0	1	1	0	2.00	2.40	\$227,009	\$3,525	\$230,534	\$208,978	\$21,556	2.00	\$189,174	\$2,937	\$192,111	\$68,442	\$94,587		
10	10X020	P.S. 20 P.O. GEORGE J. WERDAN III	0	0	0	0	0	0	0	0	0	1	1	1	1	4.00	0.00	\$0	\$0	\$0	\$0	\$0	4.00	\$387,276	\$5,875	\$393,151	\$70,057	\$96,819		
10	10X023	P.S. 023 THE NEW CHILDREN'S SCHOOL	1	1	1	0	3	0	0	0	0	1	1	1	0	3.00	3.60	\$326,362	\$5,287	\$331,649	\$300,639	\$31,010	3.00	\$271,968	\$4,406	\$276,374	\$65,598	\$90,656		
10	10X059	P.S. 059 THE COMMUNITY SCHOOL	1	1	1	1	4	0	0	0	0	0	0	0	0	0.00	4.80	\$488,640	\$7,050	\$495,690	\$449,341	\$46,349	0.00	\$0	\$0	\$0	\$73,661	\$101,800		
10	10X086	P.S. 086 KINGSBRIDGE HEIGHTS	1	1	0	0	2	0	0	0	0	1	1	2	2	6.00	2.40	\$224,136	\$3,525	\$227,661	\$206,374	\$21,287	6.00	\$560,340	\$8,812	\$569,152	\$67,576	\$93,390		
10	10X095	P.S. 095 SHEILA MENCHER	1	1	0	0	2	0	0	0	0	1	1	1	1	4.00	2.40	\$235,685	\$3,525	\$239,210	\$216,843	\$22,367	4.00	\$392,808	\$5,875	\$398,683	\$71,058	\$98,202		
10	10X209	P.S. 209	0	1	1	0	2	0	0	0	0	0	0	0	1	1.00	2.40	\$183,170	\$3,525	\$186,695	\$169,238	\$17,457	1.00	\$76,321	\$1,469	\$77,790	\$55,225	\$76,321		
10	10X226	P.S. 226	1	0	0	0	1	0	0	0	0	1	2	1	1	5.00	1.20	\$108,240	\$1,762	\$110,002	\$99,716	\$10,286	5.00	\$451,000	\$7,344	\$458,344	\$65,268	\$90,200		
10	10X279	P.S. 279 CAPTAIN MANUEL RIVERA	1	0	0	0	1	0	0	0	0	0	1	1	1	3.00	1.20	\$111,244	\$1,762	\$113,006	\$102,440	\$10,566	3.00	\$278,109	\$4,406	\$282,515	\$67,079	\$92,703		
10	10X280	P.S. 280 MOSHOLU PARKWAY	1	1	0	0	2	0	0	0	0	0	0	1	1	2.00	2.40	\$214,382	\$3,525	\$217,907	\$197,532	\$20,375	2.00	\$178,652	\$2,937	\$181,589	\$64,635	\$89,326		
10	10X291	P.S. 291	0	0	0	0	0	0	0	0	0	1	2	1	1	5.00	0.00	\$0	\$0	\$0	\$0	\$0	5.00	\$464,975	\$7,344	\$472,319	\$67,290	\$92,995		
10	10X340	P.S. 340	0	0	0	0	0	0	0	0	0	1	1	1	1	4.00	0.00	\$0	\$0	\$0	\$0	\$0	4.00	\$396,468	\$5,875	\$402,343	\$71,720	\$99,117		
10	10X360	P.S. 360	0	0	0	0	0	0	0	0	0	1	1	1	0	3.00	0.00	\$0	\$0	\$0	\$0	\$0	3.00	\$271,890	\$4,406	\$276,296	\$65,579	\$90,630		
10	10X382	Elementary School for Math, Science and Technology	0	0	0	0	0	0	0	0	0	0	1	1	1	3.00	0.00	\$0	\$0	\$0	\$0	\$0	3.00	\$253,278	\$4,406	\$257,684	\$61,090	\$84,426		
10	10X386	School for Environmental Citizenship	1	1	0	0	2	0	0	0	0	0	0	0	1	0	1.00	2.40	\$213,970	\$3,525	\$217,495	\$197,158	\$20,337	1.00	\$89,154	\$1,469	\$90,623	\$64,511	\$89,154	
11	11X019	P.S. 019 JUDITH K. WEISS	0	0	0	0	0	0	0	0	0	1	1	1	1	4.00	0.00	\$0	\$0	\$0	\$0	\$0	4.00	\$403,100	\$5,875	\$408,975	\$72,920	\$100,775		
11	11X021	P.S. 021 PHILLIP H. SHERIDAN	1	1	1	0	3	0	0	0	0	0	0	1	1	2.00	3.60	\$349,034	\$5,287	\$354,321	\$321,191	\$33,130	2.00	\$193,908	\$2,937	\$196,845	\$70,155	\$96,954		
11	11X041	P.S. 041 GUN HILL ROAD	1	1	1	0	3	0	0	0	0	0	1	1	1	3.00	3.60	\$320,159	\$5,287	\$325,446	\$295,016	\$30,430	3.00	\$266,799	\$4,406	\$271,205	\$64,351	\$88,933		
11	11X068	P.S. 068 BRONX	1	1	1	0	3	0	0	0	0	0	0	1	1	2.00	3.60	\$368,816	\$5,287	\$374,103	\$339,123	\$34,980	2.00	\$204,898	\$2,937	\$207,835	\$74,131	\$102,449		
11	11X076	P.S. 076 THE BENNINGTON SCHOOL	1	1	0	0	2	0	0	0	0	1	1	1	1	4.00	2.40	\$236,465	\$3,525	\$239,990	\$217,550	\$22,440	4.00	\$394,108	\$5,875	\$399,983	\$71,293	\$98,527		
11	11X078	P.S. 078 ANNE HUTCHINSON	1	1	1	1	4	0	0	0	0	0	1	0	0	1.00	4.80	\$434,707	\$7,050	\$441,757	\$400,451	\$41,306	1.00	\$90,564	\$1,469	\$92,033	\$65,531	\$90,564		
11	11X083	P.S. 083 DONALD HERTZ	0	0	0	0	0	0	0	0	0	1	1	1	2	5.00	0.00	\$0	\$0	\$0	\$0	\$0	5.00	\$486,600	\$7,344	\$493,944	\$70,420	\$97,320		
11	11X087	P.S. 087 BRONX	0	1	0	0	1	0	0	0	0	1	1	0	0	2.00	1.20	\$128,401	\$1,762	\$130,163	\$117,992	\$12,171	2.00	\$214,002	\$2,937	\$216,939	\$77,425	\$107,001		
11	11X096	P.S. 096 RICHARD RODGERS	2	1	1	1	5	0	0	0	0	0	0	1	1	2.00	6.00	\$626,412	\$8,812	\$635,224	\$575,828	\$59,396	2.00	\$208,804	\$2,937	\$211,741	\$75,544	\$104,402		
11	11X097	P.S. 097 BRONX	1	1	1	1	4	0	0	0	0	0	0	0	0	0.00	4.80	\$448,181	\$7,050	\$455,231	\$412,665	\$42,566	0.00	\$0	\$0	\$0	\$67,562	\$93,371		
11	11X105	P.S. 105 SEN ABRAHAM BERNSTEIN	1	1	0	1	3	0	0	0	0	0	1	2	3	6.00	3.60	\$356,972	\$5,287	\$362,259	\$328,386	\$33,873	6.00	\$594,954	\$8,812	\$603,766	\$71,750	\$99,159		
11	11X106	P.S. 106 PARKCHESTER	0	0	0	0	0	0	0	0	0	2	2	1	2	7.00	0.00	\$0	\$0	\$0	\$0	\$0	7.00	\$714,973	\$10,281	\$725,254	\$73,907	\$102,139		
11	11X108	P.S. 108 PHILIP J. ABINANTI	1	1	1	0	3	0	0	0	0	0	0	0	0	1.00	3.60	\$343,800	\$5,287	\$349,087	\$316,446	\$32,641	1.00	\$95,500	\$1,469	\$96,969	\$69,103	\$95,500		
11	11X111	P.S. 111 SETON FALLS	1	1	0	1	3	0	0	0	0	0	0	0	0	0.00	3.60	\$379,890	\$5,287	\$385,177	\$349,161	\$36,016	0.00	\$0	\$0	\$0	\$76,357	\$105,525		
11	11X112	P.S. 112 BRONXWOOD	0	0	0	0	0	0	0	0	0	1	1	1	0	3.00	0.00	\$0	\$0	\$0	\$0	\$0	3.00	\$311,613	\$4,406	\$316,019	\$75,160	\$103,871		
11	11X153	P.S. 153 HELLEN KELLER	1	1	0	0	2	0	0	0	0	0	0	1	1	2.00	2.40	\$245,618	\$3,525	\$249,143	\$225,847	\$23,296	2.00	\$204,682	\$2,937	\$207,619	\$74,053	\$102,341		
11	11X160	P.S. 160 WALT DISNEY	1	1	0	0	1	0	0	0	0	0	0	0	1	2.00	1.20	\$122,104	\$1,762	\$123,866	\$112,284	\$11,582	2.00	\$203,506	\$2,937	\$206,443	\$73,627	\$101,753		
11	11X178	P.S. 178 - DR. SELMAN WAXMAN	0	0	0	0	0	0	0	0	0	0	2	1	0	3.00	0.00	\$0	\$0	\$0	\$0	\$0	3.00	\$288,399	\$4,406	\$292,805	\$69,561	\$96,133		
11	11X189	CORNERSTONE ACADEMY FOR SOCIAL ACTION	1	1	0	0	2	0	0	0	0	0	0	0	1	1.00	2.40	\$209,460	\$3,525	\$212,985	\$193,070	\$19,915	1.00	\$87,275	\$1,469	\$88,744	\$63,151	\$87,275		
11	11X194	P.S./I.S. 194	1																											

# FY10 EARLY GRADE CLASS SIZE REDUCTION TURNAROUND DOCUMENT

		Enter FY10 Early Class Size Reduction Data Below																												
		STATE					FEDERAL																							
		Reduced Class Size					Reduced Class Size					Push-In Teachers																		
		No. of Classes					No. of Classes					No. of Teachers																		
District	FY10 Location	Name	K	1	2	3	Total CIs	K	1	2	3	K	1	2	3	Total Federal Teachers	State Teachers	Teacher Cost	Absence Cost	Total Cost of State Program	STATE PROGRAM STATE	EGCSR STATE PROGRAM - TITLE IIA	Federal Teachers	Teacher Cost	Absence Cost	EGCSR FED PROGRAM - TITLE IIA	ATS	ATS w/ Fringe		
11	11X175	P.S. 175 CITY ISLAND	0	0	0	0	0	0	0	0	0	0	0	0	1	0	1.00	0.00	\$0	\$0	\$0	\$0	\$0	1.00	\$108,135	\$1,469	\$109,604	\$78,245	\$108,135	
11	11X169	BAYCHESTER ACADEMY	1	1	0	0	2	0	0	0	0	0	0	0	1	0	1.00	2.40	\$198,355	\$3,525	\$201,880	\$183,003	\$18,877	1.00	\$82,648	\$1,469	\$84,117	\$59,803	\$82,648	
12	12X006	P.S. 006 WEST FARMS	1	1	1	1	4	0	0	0	0	1	0	0	0	0	1.00	4.80	\$451,920	\$7,050	\$458,970	\$416,055	\$42,915	1.00	\$94,150	\$1,469	\$95,619	\$68,126	\$94,150	
12	12X044	P.S. 044 DAVID C. FARRAGUT	1	0	0	0	1	0	0	0	0	0	1	1	0	0	2.00	1.20	\$104,674	\$1,762	\$106,436	\$96,484	\$9,952	2.00	\$174,456	\$2,937	\$177,393	\$63,117	\$87,228	
12	12X047	P.S. 047 JOHN RANDOLPH	0	0	0	0	0	0	0	0	0	2	2	2	2	2	8.00	0.00	\$0	\$0	\$0	\$0	\$0	8.00	\$756,008	\$11,750	\$767,758	\$68,380	\$94,501	
12	12X050	P.S. 050 CLARA BARTON	1	0	1	0	2	0	0	0	0	0	1	0	1	0	2.00	2.40	\$259,997	\$3,525	\$263,522	\$238,882	\$24,640	2.00	\$216,664	\$2,937	\$219,601	\$78,388	\$108,332	
12	12X057	P.S. 057 CRESCENT	0	1	1	0	2	0	0	0	0	0	0	0	1	0	1.00	2.40	\$213,180	\$3,525	\$216,705	\$196,442	\$20,263	1.00	\$88,825	\$1,469	\$90,294	\$64,273	\$88,825	
12	12X061	P.S. 061 FRANCISCO OLLER	1	1	0	0	2	0	0	0	0	0	0	1	0	0	1.00	2.40	\$221,810	\$3,525	\$225,335	\$204,265	\$21,070	1.00	\$92,421	\$1,469	\$93,890	\$66,875	\$92,421	
12	12X067	P.S. 067 MOHEGAN SCHOOL	0	1	1	1	3	0	0	0	0	0	0	1	0	0	1.00	3.60	\$363,694	\$5,287	\$368,981	\$334,480	\$34,501	1.00	\$101,026	\$1,469	\$102,495	\$73,101	\$101,026	
12	12X092	P.S. 092 BRONX	0	1	0	0	1	0	0	0	0	0	0	1	0	0	1.00	1.20	\$110,179	\$1,762	\$111,941	\$101,474	\$10,467	1.00	\$91,816	\$1,469	\$93,285	\$66,437	\$91,816	
12	12X102	P.S. 102 JOSEPH O. LORETAN	1	1	0	0	2	0	0	0	0	1	1	2	1	0	5.00	2.40	\$228,283	\$3,525	\$231,808	\$210,133	\$21,675	5.00	\$475,590	\$7,344	\$482,934	\$68,826	\$95,118	
12	12X134	P.S. 134 GEORGE F. BRISTOW	1	1	1	0	3	0	0	0	0	0	0	0	1	0	1.00	3.60	\$335,452	\$5,287	\$340,739	\$308,879	\$31,860	1.00	\$93,181	\$1,469	\$94,650	\$67,425	\$93,181	
12	12X150	P.S. 150 CHARLES JAMES FOX	1	1	1	0	3	0	0	0	0	0	0	0	1	0	1.00	3.60	\$354,438	\$5,287	\$359,725	\$326,089	\$33,636	1.00	\$98,455	\$1,469	\$99,924	\$71,241	\$98,455	
12	12X195	P.S. 195	0	0	1	0	1	0	0	0	0	0	0	0	1	0	1.00	1.20	\$109,853	\$1,762	\$111,615	\$101,179	\$10,436	1.00	\$91,544	\$1,469	\$93,013	\$66,240	\$91,544	
12	12X196	P.S. 196	0	0	1	1	2	0	0	0	0	0	0	0	0	0	0.00	2.40	\$204,410	\$3,525	\$207,935	\$188,492	\$19,443	0.00	\$0	\$0	\$0	\$61,629	\$95,171	
12	12X197	P.S. 197	2	2	0	0	4	0	0	0	0	0	0	0	1	0	1.00	4.80	\$407,040	\$7,050	\$414,090	\$375,371	\$38,719	1.00	\$84,800	\$1,469	\$86,269	\$61,360	\$84,800	
12	12X198	P.S. 198	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	\$0	\$0	\$0	\$0	\$0	0.00	\$0	\$0	\$0	\$68,931	\$95,263	
12	12X211	P.S. 211	0	1	1	1	3	0	0	0	0	0	0	0	0	0	0.00	3.60	\$341,528	\$5,287	\$346,815	\$314,386	\$32,429	0.00	\$0	\$0	\$0	\$68,646	\$94,869	
12	12X212	P.S. 212	1	0	0	0	1	0	0	0	0	0	0	1	0	0	1.00	1.20	\$108,653	\$1,762	\$110,415	\$100,091	\$10,324	1.00	\$90,544	\$1,469	\$92,013	\$65,517	\$90,544	
12	12X214	P.S. 214	1	1	0	0	2	0	0	0	0	0	1	0	1	0	2.00	2.40	\$224,508	\$3,525	\$228,033	\$206,711	\$21,322	2.00	\$187,090	\$2,937	\$190,027	\$67,688	\$93,545	
12	12X300	THE SCHOOL OF SCIENCE AND APPLIED LEARNING	1	1	1	0	3	0	0	0	0	0	1	1	0	0	2.00	3.60	\$343,832	\$5,287	\$349,119	\$316,475	\$32,644	2.00	\$191,018	\$2,937	\$193,955	\$69,109	\$95,509	
12	12X691	BRONX LITTLE SCHOOL	1	0	0	0	1	0	0	0	0	0	0	1	0	0	1.00	1.20	\$103,307	\$1,762	\$105,069	\$95,245	\$9,824	1.00	\$86,089	\$1,469	\$87,558	\$62,293	\$86,089	
12	12X066	P.S. 066 SCHOOL OF HIGHER EXPECTATIONS	1	1	1	0	3	0	0	0	0	0	1	1	1	0	2.00	3.60	\$333,094	\$5,287	\$338,381	\$306,741	\$31,640	2.00	\$185,052	\$2,937	\$187,989	\$66,951	\$92,526	
12	12X463	URBAN SCHOLARS COMMUNITY SCHOOL	1	1	0	0	2	0	0	0	0	0	0	0	0	0	0.00	2.40	\$198,355	\$3,525	\$201,880	\$183,003	\$18,877	0.00	\$0	\$0	\$0	\$59,803	\$82,648	
13	13K003	P.S. 003 THE BEDFORD VILLAGE	1	1	1	1	4	0	0	0	0	0	0	0	0	0	0.00	4.80	\$472,248	\$7,050	\$479,298	\$434,482	\$44,816	0.00	\$0	\$0	\$0	\$71,190	\$98,385	
13	13K008	P.S. 008 ROBERT FULTON	0	0	1	2	3	0	0	0	0	1	0	0	0	0	1.00	3.60	\$310,738	\$5,287	\$316,025	\$286,475	\$29,550	1.00	\$86,316	\$1,469	\$87,785	\$62,457	\$86,316	
13	13K009	P.S. 009 TEUNIS G. BERGEN	0	1	1	1	3	0	0	0	0	0	0	0	0	0	0.00	3.60	\$342,439	\$5,287	\$347,726	\$315,212	\$32,514	0.00	\$0	\$0	\$0	\$68,829	\$95,122	
13	13K011	P.S. 011 PURVIS J. BEHAN	1	1	1	0	3	0	0	0	0	0	0	0	0	0	0.00	3.60	\$345,006	\$5,287	\$350,293	\$317,539	\$32,754	0.00	\$0	\$0	\$0	\$69,345	\$95,835	
13	13K020	P.S. 020 CLINTON HILL	1	0	0	0	1	0	0	0	0	0	1	0	0	0	1.00	1.20	\$121,394	\$1,762	\$123,156	\$111,640	\$11,516	1.00	\$101,162	\$1,469	\$102,631	\$73,200	\$101,162	
13	13K044	P.S. 044 MARCUS GARVEY	1	1	1	1	4	0	0	0	0	0	0	0	0	0	0.00	4.80	\$484,195	\$7,050	\$491,245	\$445,312	\$45,933	0.00	\$0	\$0	\$0	\$72,991	\$100,874	
13	13K046	P.S. 046 EDWARD C. BLUM	1	1	0	1	3	0	0	0	0	0	0	0	0	0	0.00	3.60	\$353,214	\$5,287	\$358,501	\$324,980	\$33,521	0.00	\$0	\$0	\$0	\$70,995	\$98,115	
13	13K054	P.S. 054 SAMUEL C. BARNES	0	1	0	0	1	0	0	0	0	0	0	1	0	0	1.00	1.20	\$114,169	\$1,762	\$115,931	\$105,091	\$10,840	1.00	\$95,141	\$1,469	\$96,610	\$68,843	\$95,141	
13	13K056	P.S. 056 LEWIS H. LATIMER	1	2	0	0	3	0	0	0	0	0	1	1	1	0	2.00	3.60	\$402,354	\$5,287	\$407,641	\$369,525	\$38,116	2.00	\$223,530	\$2,937	\$226,467	\$80,872	\$111,765	
13	13K067	P.S. 067 CHARLES A. DORSEY	1	0	1	0	2	0	0	0	0	0	0	0	0	0	0.00	2.40	\$247,855	\$3,525	\$251,380	\$227,875	\$23,505	0.00	\$0	\$0	\$0	\$74,727	\$103,273	
13	13K093	P.S. 093 WILLIAM H. PRESCOTT	1	1	1	1	4	0	0	0	0	0	0	0	0	0	0.00	4.80	\$497,885	\$7,050	\$504,935	\$457,722	\$47,213	0.00	\$0	\$0	\$0	\$75,055	\$103,726	
13	13K133	P.S. 133 WILLIAM A. BUTLER	0	0	1	0	1	0	0	0	0	0	0	0	0	0	0.00	1.20	\$121,268	\$1,762	\$123,030	\$111,526	\$11,504	0.00	\$0	\$0	\$0	\$73,124	\$101,057	
13	13K256	P.S. 256 BENJAMIN BANNEKER	1	1	0	0	2	0	0	0	0	0	0	0	0	0	0.00	2.40	\$257,045	\$3,525	\$260,570	\$236,206	\$24,364	0.00	\$0	\$0	\$0	\$77,498	\$107,102	
13	13K270	P.S. 270 JOHANN DEKALB	0	1	1	0	2	0	0	0	0	0	0	0	0	0	0.00	2.40	\$250,368	\$3,525	\$253,893	\$230,153	\$23,740	0.00	\$0	\$0	\$0	\$75,485	\$104,320	
13	13K287	P.S. 287 BAILEY K. ASHFORD	1	0	0	0	1	0	0	0	0	0	0	0	0	0	0.00	1.20	\$111,808	\$1,762	\$113,570	\$102,951	\$10,619	0.00	\$0	\$0	\$0	\$67,419	\$93,173	
13	13K305	P.S. 305 DR. PETER RAY	1	0	0	0	1	0	0	0	0	0	0	0	0	0	0.00	1.20	\$122,095	\$1,762	\$123,857	\$112,276	\$11,581	0.00	\$0	\$0	\$0	\$73,622	\$101,746	
13	13K307	P.S. 307 DANIEL HALE WILLIAMS	1	1	1	0	3	0	0	0	0	0	0	0	0	0	0.00	3.60	\$339,412	\$5,287	\$344,699	\$312,468	\$32,231	0.00	\$0	\$0	\$0	\$68,221	\$94,281	
13	13K282	P.S. 282 PARK SLOPE	1	1	2	1	5	0	0	0	0	0	0	0	0	0	0.00	6.00	\$534,858	\$8,812	\$543,670	\$492,835	\$50,835	0.00	\$0	\$0	\$0	\$64,503	\$89,143	
14	14K016	P.S. 016 LEONARD DUNKLY	1	1	0	0	2	0	0	0	0	0	0	0	0	0	0.00	2.40	\$233,078	\$3,525	\$236,603	\$214,480	\$22,123	0.00	\$0	\$0	\$0	\$70,272	\$97,116	
14	14K017	P.S. 017 HENRY D. WOODWORTH	1	1	1	0	3	0	0	0	0	0	0	0	0	0	0.00	3.60	\$358,056	\$5,287	\$363,343	\$329,369	\$33,974	0.00	\$0	\$0	\$0	\$71,968	\$99,460	
14	14K018	P.S. 018 EDWARD BUSH	1	1	0	0	2	0	0	0	0	0	0	0	0	0	0.00	2.40	\$241,490	\$3,525	\$245,015	\$222,105	\$22,910	0.00	\$0	\$0	\$0	\$72,808	\$100,621	
14	14K019	P.S. 019 ROBERTO CLEMENTE	0	1	1	1	3	0	0	0	0	0	0	0	0	0	0.00	3.60	\$422,230	\$5,287	\$427,517	\$387,543	\$39,974							





# FY10 EARLY GRADE CLASS SIZE REDUCTION TURNAROUND DOCUMENT

		Enter FY10 Early Class Size Reduction Data Below																										
		STATE					FEDERAL																					
		Reduced Class Size					Reduced Class Size					Push-In Teachers																
		No. of Classes					No. of Classes					No. of Teachers																
District	FY10 Location	Name	K	1	2	3	Total CIs	K	1	2	3	K	1	2	3	Total Federal Teachers	State Teachers	Teacher Cost	Absence Cost	Total Cost of State Program	STATE PROGRAM STATE	EGCSR STATE PROGRAM - TITLE IIA	Federal Teachers	Teacher Cost	Absence Cost	EGCSR FED PROGRAM - TITLE IIA	ATS	ATS w/ Fringe
17	17K092	P.S. 092 ADRIAN HEGEMAN	1	1	2	0	4	0	0	0	0	0	0	0	1	1.00	4.80	\$534,662	\$7,050	\$541,712	\$491,060	\$50,652	1.00	\$111,388	\$1,469	\$112,857	\$80,599	\$111,388
17	17K138	P.S. 138 BROOKLYN	1	1	1	0	3	0	0	0	0	0	0	0	1	2.00	3.60	\$388,022	\$5,287	\$393,309	\$356,533	\$36,776	2.00	\$215,568	\$2,937	\$218,505	\$77,991	\$107,784
17	17K161	P.S. 161 THE CROWN	0	0	0	0	0	0	0	0	0	1	1	1	1	4.00	0.00	\$0	\$0	\$0	\$0	\$0	4.00	\$408,744	\$5,875	\$414,619	\$73,941	\$102,186
17	17K167	P.S. 167 THE PARKWAY	1	0	0	1	2	0	0	0	0	0	1	0	0	1.00	2.40	\$250,942	\$3,525	\$254,467	\$230,673	\$23,794	1.00	\$104,559	\$1,469	\$106,028	\$75,658	\$104,559
17	17K181	P.S. 181 BROOKLYN	1	1	0	0	2	0	0	0	0	0	1	1	0	2.00	2.40	\$237,122	\$3,525	\$240,647	\$218,146	\$22,501	2.00	\$197,602	\$2,937	\$200,539	\$71,491	\$98,801
17	17K189	P.S. 189 LINCOLN TERRACE	0	0	0	0	0	0	0	0	0	1	1	1	1	4.00	0.00	\$0	\$0	\$0	\$0	\$0	4.00	\$410,112	\$5,875	\$415,987	\$74,188	\$102,528
17	17K191	P.S. 191 PAUL ROBESON	0	0	0	0	0	0	0	0	0	1	1	0	0	2.00	0.00	\$0	\$0	\$0	\$0	\$0	2.00	\$184,340	\$2,937	\$187,277	\$66,693	\$92,170
17	17K221	P.S. 221 TOSSAINT L'OUVERTURE	1	1	1	0	3	0	0	0	0	0	0	0	1	1.00	3.60	\$415,310	\$5,287	\$420,597	\$381,270	\$39,327	1.00	\$115,364	\$1,469	\$116,833	\$83,476	\$115,364
17	17K241	P.S. 241 EMMA L. JOHNSTON	1	1	1	0	3	0	0	0	0	0	0	0	1	1.00	3.60	\$368,860	\$5,287	\$374,147	\$339,163	\$34,984	1.00	\$102,461	\$1,469	\$103,930	\$74,140	\$102,461
17	17K249	P.S. 249 THE CATON	2	0	2	0	4	0	0	0	0	0	1	1	0	2.00	4.80	\$444,125	\$7,050	\$451,175	\$408,988	\$42,187	2.00	\$185,052	\$2,937	\$187,989	\$66,951	\$92,526
17	17K289	P.S. 289 GEORGE V. BROWER	0	0	1	0	1	0	0	0	0	0	1	0	1	2.00	1.20	\$125,461	\$1,762	\$127,223	\$115,327	\$11,896	2.00	\$209,102	\$2,937	\$212,039	\$75,652	\$104,551
17	17K316	P.S. 316 ELIJAH STROUD	1	0	0	0	1	0	0	0	0	0	1	1	0	2.00	1.20	\$125,239	\$1,762	\$127,001	\$115,126	\$11,875	2.00	\$208,732	\$2,937	\$211,669	\$75,518	\$104,366
17	17K375	P.S. 375 JACKIE-ROBINSON SCHOOL	1	0	0	0	1	0	0	0	0	0	1	0	0	1.00	1.20	\$111,048	\$1,762	\$112,810	\$102,262	\$10,548	1.00	\$92,540	\$1,469	\$94,009	\$66,961	\$92,540
17	17K394	M.S. K394	0	0	0	1	1	0	0	0	0	0	0	1	0	1.00	1.20	\$118,116	\$1,762	\$119,878	\$108,669	\$11,209	1.00	\$98,430	\$1,469	\$99,899	\$71,223	\$98,430
17	17K397	P.S. 397 FOSTER-LAURIE	0	0	0	0	0	0	1	1	0	0	0	0	0.2	2.60	0.00	\$0	\$0	\$0	\$0	\$0	2.60	\$263,359	\$3,819	\$267,178	\$73,294	\$101,292
17	17K398	P.S. 398 WALTER WEAVER	1	1	0	0	2	0	0	0	0	0	0	1	1	2.00	2.40	\$261,715	\$3,525	\$265,240	\$240,439	\$24,801	2.00	\$218,096	\$2,937	\$221,033	\$78,906	\$109,048
17	17K006	P.S. 006	0	0	0	0	0	0	0	0	0	0	1	1	1	3.00	0.00	\$0	\$0	\$0	\$0	\$0	3.00	\$323,115	\$4,406	\$327,521	\$77,934	\$107,705
17	17K399	P.S. 399 STANLEY EUGENE CLARK	1	0	0	0	1	0	0	0	0	0	1	0	0	1.00	1.20	\$125,723	\$1,762	\$127,485	\$115,565	\$11,920	1.00	\$104,769	\$1,469	\$106,238	\$75,810	\$104,769
17	17K012	P.S. 012	1	1	0	0	2	0	0	0	0	0	0	0	0.6	0.60	2.40	\$240,187	\$3,525	\$243,712	\$220,924	\$22,788	0.60	\$60,047	\$881	\$60,928	\$72,415	\$100,078
18	18K114	P.S. 114 RYDER ELEMENTARY	1	1	1	0	3	0	0	0	0	0	0	0	0	0.00	3.60	\$367,837	\$5,287	\$373,124	\$338,235	\$34,889	0.00	\$0	\$0	\$0	\$73,934	\$102,177
18	18K135	P.S. 135 SHELDON A. BROOKNER	1	2	0	0	3	0	0	0	1	0	0	0	0.2	1.40	3.60	\$345,924	\$5,287	\$351,211	\$318,371	\$32,840	1.40	\$134,526	\$2,056	\$136,582	\$69,530	\$96,090
18	18K208	P.S. 208 ELSA EBELING	1	0	0	0	1	0	0	0	0	0	1	1	1	3.00	1.20	\$115,544	\$1,762	\$117,306	\$106,337	\$10,969	3.00	\$288,861	\$4,406	\$293,267	\$69,672	\$96,287
18	18K219	P.S. 219 KENNEDY-KING	1	2	1	2	6	0	0	0	0	0	1	0	0	1.00	7.20	\$731,362	\$10,575	\$741,937	\$672,563	\$69,374	1.00	\$101,578	\$1,469	\$103,047	\$73,501	\$101,578
18	18K233	P.S. 233 LANGSTON HUGHES	1	1	1	1	4	0	0	0	0	0	0	0	0	0.00	4.80	\$504,139	\$7,050	\$511,189	\$463,391	\$47,798	0.00	\$0	\$0	\$0	\$75,998	\$105,029
18	18K244	P.S. 244 RICHARD R. GREEN	2	2	1	1	6	0	0	0	0	0	0	0	0	0.00	7.20	\$720,266	\$10,575	\$730,841	\$662,505	\$68,336	0.00	\$0	\$0	\$0	\$72,386	\$100,037
18	18K268	P.S. 268 EMMA LAZARUS	0	1	1	0	2	1	0	0	0	0	0	0	0	1.20	2.40	\$242,263	\$3,525	\$245,788	\$222,806	\$22,982	1.20	\$121,132	\$1,762	\$122,894	\$73,041	\$100,943
18	18K272	P.S. 272 CURTIS ESTABROOK	1	1	1	1	4	0	0	0	0	0	0	0	0.6	0.60	4.80	\$494,582	\$7,050	\$501,632	\$454,727	\$46,905	0.60	\$61,823	\$881	\$62,704	\$74,557	\$103,038
18	18K276	P.S. 276 LOUIS MARSHALL	1	2	0	0	3	0	0	0	0	0	0	1	1	2.00	3.60	\$369,191	\$5,287	\$374,478	\$339,463	\$35,015	2.00	\$205,106	\$2,937	\$208,043	\$74,206	\$102,553
18	18K066	P.S. 66	1	0	0	0	1	0	0	0	0	0	0	0	0.2	0.20	1.20	\$112,936	\$1,762	\$114,698	\$103,973	\$10,725	0.20	\$18,823	\$294	\$19,117	\$68,099	\$94,113
18	18K115	P.S. 115 DANIEL MUCATEL SCHOOL	2	0	0	0	2	0	0	0	0	0	1	0	0	1.00	2.40	\$238,392	\$3,525	\$241,917	\$219,297	\$22,620	1.00	\$99,330	\$1,469	\$100,799	\$71,874	\$99,330
18	18K235	P.S. 235 LENOX	0	1	0	0	1	0	1	2	0	0	0	0	0	3.60	1.20	\$120,238	\$1,762	\$122,000	\$110,593	\$11,407	3.60	\$360,713	\$5,287	\$366,000	\$72,502	\$100,198
18	18K279	P.S. 279 HERMAN SCHREIBER	1	0	0	0	1	0	1	0	0	0	0	0	0	1.20	1.20	\$131,906	\$1,762	\$133,668	\$121,170	\$12,498	1.20	\$131,906	\$1,762	\$133,668	\$79,538	\$109,922
19	19K007	P.S. 007 ABRAHAM LINCOLN	1	2	1	1	5	0	0	0	0	0	0	0	1	1.00	6.00	\$578,766	\$8,812	\$587,578	\$532,637	\$54,941	1.00	\$96,461	\$1,469	\$97,930	\$69,798	\$96,461
19	19K013	P.S. 013 ROBERTO CLEMENTE	1	2	1	1	5	0	0	0	0	0	0	0	0	0.00	6.00	\$602,814	\$8,812	\$611,626	\$554,437	\$57,189	0.00	\$0	\$0	\$0	\$72,698	\$100,469
19	19K065	P.S. 065 - THE LITTLE RED SCHOOL	0	0	0	0	0	0	0	0	0	1	1	1	1	4.00	0.00	\$0	\$0	\$0	\$0	\$0	4.00	\$359,720	\$5,875	\$365,595	\$65,072	\$89,930
19	19K072	P.S. 072 ANNETTE P GOLDMAN	1	1	0	1	3	0	0	0	0	0	0	0	0	0.00	3.60	\$334,210	\$5,287	\$339,497	\$307,753	\$31,744	0.00	\$0	\$0	\$0	\$67,175	\$92,836
19	19K108	P.S. 108 SAL ABBRACCIAMENTO	1	0	1	0	2	0	0	0	0	1	1	1	1	4.00	2.40	\$225,809	\$3,525	\$229,334	\$207,890	\$21,444	4.00	\$376,348	\$5,875	\$382,223	\$68,080	\$94,087
19	19K158	P.S. 158 WARWICK	1	1	1	0	3	0	0	0	0	0	0	0	1	1.00	3.60	\$355,284	\$5,287	\$360,571	\$326,856	\$33,715	1.00	\$98,690	\$1,469	\$100,159	\$71,411	\$98,690
19	19K159	P.S. 159 ISAAC PITKIN	1	1	0	0	2	0	0	0	0	1	1	1	1	4.00	2.40	\$233,419	\$3,525	\$236,944	\$214,789	\$22,155	4.00	\$389,032	\$5,875	\$394,907	\$70,375	\$97,258
19	19K174	P.S. 174 DUMONT	0	1	0	0	1	0	0	0	0	0	0	1	1	2.00	1.20	\$117,131	\$1,762	\$118,893	\$107,776	\$11,117	2.00	\$195,218	\$2,937	\$198,155	\$70,629	\$97,609
19	19K190	P.S. 190 SHEFFIELD	1	1	0	0	2	0	0	0	0	0	1	0	1	2.00	2.40	\$229,596	\$3,525	\$233,121	\$211,323	\$21,798	2.00	\$191,330	\$2,937	\$194,267	\$69,222	\$95,665
19	19K202	P.S. 202 ERNEST S. JENKINS	1	1	0	0	2	0	0	0	0	0	0	0	0	0.00	2.40	\$240,103	\$3,525	\$243,628	\$220,848	\$22,780	0.00	\$0	\$0	\$0	\$72,390	\$100,043
19	19K213	P.S. 213 NEW LOTS	1	1	0	1	3	0	0	0	0	0	0	0	0	0.00	3.60	\$365,512	\$5,287	\$370,799	\$336,128	\$34,671	0.00	\$0	\$0	\$0	\$73,467	\$101,531
19	19K214	P.S. 214 MICHAEL FRIEDSAM	1	1	1	1	4	0	0	0	0	0	1	1	1	3.00	4.80	\$487,622	\$7,050	\$494,672	\$448,418	\$46,254	3.00	\$304,764	\$4,406	\$309,170	\$73,508	\$101,588
19	19K224	P.S. 224 HALE A. WOODRUFF	1	1	1	0	3	0	0	0	0	0	1	1	1	3.00	3.60	\$345,564	\$5,287	\$350,851	\$318,045	\$32,806	3.00	\$287,970	\$4,406	\$292,376	\$69,457	\$95,990
19	19K260	P.S. 260 BREUCKELEN	1	1	0	1	3	0	0	0	0	1	0	0	0	1.00	3.60	\$353,484	\$5,287	\$358,771	\$325,225	\$33,546	1.00	\$98,190	\$1,469	\$99,659	\$71,049	\$98,190
19	19K290	P.S. 290 JUAN MOREL CAMPOS	1																									

# FY10 EARLY GRADE CLASS SIZE REDUCTION TURNAROUND DOCUMENT

		Enter FY10 Early Class Size Reduction Data Below																														
		STATE					FEDERAL										cluster per diem w/ fringe days	1.2 \$183.59 8														
		Reduced Class Size					Reduced Class Size					Push-In Teachers																				
		No. of Classes					No. of Classes					No. of Teachers																				
District	FY10 Location	Name					K	1	2	3	Total CIs	K	1	2	3	K	1	2	3	Total Federal Teachers	State Teachers	Teacher Cost	Absence Cost	Total Cost of State Program	STATE PROGRAM STATE	EGCSR STATE PROGRAM - TITLE IIA	Federal Teachers	Teacher Cost	Absence Cost	EGCSR FED PROGRAM - TITLE IIA	ATS	ATS w/ Fringe
19	19K149	P.S. 149 DANNY KAYE	1	1	0	0	2	0	1	0	0	0	1	1	0	0	0	0	0	3.20	2.40	\$243,504	\$3,525	\$247,029	\$223,931	\$23,098	3.20	\$324,672	\$4,700	\$329,372	\$73,415	\$101,460
19	19K273	P.S. 273 WORTMAN	1	1	1	1	4	0	0	0	0	0	0	0	0	0	0	0	1.00	4.80	\$464,045	\$7,050	\$471,095	\$427,046	\$44,049	1.00	\$96,676	\$1,469	\$98,145	\$69,954	\$96,676	
19	19K677	East New York Elementary School of Excellence	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	\$0	\$0	\$0	\$0	\$0	0.00	\$0	\$0	\$0	\$59,803	\$82,648	
20	20K048	P.S. 048 MAPLETON	1	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0.00	1.20	\$126,812	\$1,762	\$128,574	\$116,552	\$12,022	0.00	\$0	\$0	\$0	\$76,467	\$105,677	
20	20K069	P.S. 69 VINCENT D. GRIPPO SCHOOL	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	1.00	0.00	\$0	\$0	\$0	\$0	\$0	1.00	\$92,782	\$1,469	\$94,251	\$67,136	\$92,782	
20	20K102	P.S. 102 THE BAYVIEW	2	2	1	0	5	0	0	0	0	0	0	0	0	0	0	0	0.00	6.00	\$583,002	\$8,812	\$591,814	\$536,477	\$55,337	0.00	\$0	\$0	\$0	\$70,309	\$97,167	
20	20K104	P.S./I.S. 104 THE FORT HAMILTON	1	1	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0.00	2.40	\$228,965	\$3,525	\$232,490	\$210,751	\$21,739	0.00	\$0	\$0	\$0	\$69,032	\$95,402	
20	20K112	P.S. 112 LEFFERTS PARK	1	0	0	0	1	0	0	0	0	0	1	0	0	0	0	0	1.00	1.20	\$118,012	\$1,762	\$119,774	\$108,575	\$11,199	1.00	\$98,343	\$1,469	\$99,812	\$71,160	\$98,343	
20	20K127	P.S. 127 MCKINLEY PARK	1	0	0	0	1	0	0	0	0	0	1	1	0	0	0	0	2.00	1.20	\$125,420	\$1,762	\$127,182	\$115,290	\$11,892	2.00	\$209,034	\$2,937	\$211,971	\$75,627	\$104,517	
20	20K160	P.S. 160 WILLIAM T. SAMPSON	1	0	0	0	1	0	0	0	0	1	1	0	0	0	0	0	2.00	1.20	\$114,500	\$1,762	\$116,262	\$105,391	\$10,871	2.00	\$190,834	\$2,937	\$193,771	\$69,043	\$95,417	
20	20K163	P.S. 163 BATH BEACH	1	0	1	0	2	0	0	0	0	0	0	0	1	0	0	0	1.00	2.40	\$262,745	\$3,525	\$266,270	\$241,373	\$24,897	1.00	\$109,477	\$1,469	\$110,946	\$79,216	\$109,477	
20	20K164	P.S. 164 CAESAR RODNEY	1	1	0	0	2	0	0	0	0	0	0	0	1	0	0	0	1.00	2.40	\$256,922	\$3,525	\$260,447	\$236,094	\$24,353	1.00	\$107,051	\$1,469	\$108,520	\$77,461	\$107,051	
20	20K170	P.S. 170 LEXINGTON	2	1	0	0	3	0	0	0	0	0	0	1	0	0	0	0	1.00	3.60	\$347,782	\$5,287	\$353,069	\$320,056	\$33,013	1.00	\$96,606	\$1,469	\$98,075	\$69,903	\$96,606	
20	20K176	P.S. 176 OVINGTON	2	0	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0.00	2.40	\$241,346	\$3,525	\$244,871	\$221,975	\$22,896	0.00	\$0	\$0	\$0	\$72,765	\$100,561	
20	20K179	P.S. 179 KENSINGTON	2	0	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0.00	2.40	\$243,026	\$3,525	\$246,551	\$223,498	\$23,053	0.00	\$0	\$0	\$0	\$73,271	\$101,261	
20	20K180	P.S. 180 HOMEWOOD	0	1	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0.00	1.20	\$112,202	\$1,762	\$113,964	\$103,308	\$10,656	0.00	\$0	\$0	\$0	\$67,657	\$93,502	
20	20K185	P.S. 185 WALTER KASSENBRACK	1	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0.00	1.20	\$117,586	\$1,762	\$119,348	\$108,189	\$11,159	0.00	\$0	\$0	\$0	\$70,903	\$97,988	
20	20K186	P.S. 186 DR. IRVING A. GLADSTON	1	1	0	0	2	0	0	0	0	0	0	1	0	0	0	0	1.00	2.40	\$238,488	\$3,525	\$242,013	\$219,384	\$22,629	1.00	\$99,370	\$1,469	\$100,839	\$71,903	\$99,370	
20	20K192	P.S. 192 BROOKLYN	0	1	0	0	1	0	0	0	0	0	0	0	1	0	0	0	1.00	1.20	\$112,498	\$1,762	\$114,260	\$103,576	\$10,684	1.00	\$93,748	\$1,469	\$95,217	\$67,835	\$93,748	
20	20K200	P.S. 200 BENSON SCHOOL	2	0	0	0	2	0	0	0	0	0	0	1	0	0	0	0	1.00	2.40	\$249,473	\$3,525	\$252,998	\$229,342	\$23,656	1.00	\$103,947	\$1,469	\$105,416	\$75,215	\$103,947	
20	20K204	P.S. 204 VINCE LOMBARDI	2	1	1	0	4	0	0	0	0	0	0	0	1	0	0	0	1.00	4.80	\$527,462	\$7,050	\$534,512	\$484,533	\$49,979	1.00	\$109,888	\$1,469	\$111,357	\$79,514	\$109,888	
20	20K205	P.S. 205 CLARION	1	1	0	0	2	0	0	0	0	0	0	1	0	0	0	0	1.00	2.40	\$247,157	\$3,525	\$250,682	\$227,242	\$23,440	1.00	\$102,982	\$1,469	\$104,451	\$74,517	\$102,982	
20	20K229	P.S. 229 DYKER	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	1.00	0.00	\$0	\$0	\$0	\$0	\$0	1.00	\$110,495	\$1,469	\$111,964	\$79,953	\$110,495	
20	20K247	P.S. 247 BROOKLYN	1	1	1	1	4	0	0	0	0	0	0	0	0	0	1	0	1.00	4.80	\$442,008	\$7,050	\$449,058	\$407,069	\$41,989	1.00	\$92,085	\$1,469	\$93,554	\$66,632	\$92,085	
20	20K506	P.S. 506: SCHOOL OF JOURNALISM	1	0	2	0	3	0	3	0	0	0	1	0	0	0	0	0	1.00	3.60	\$333,497	\$5,287	\$338,784	\$307,106	\$31,678	1.00	\$92,638	\$1,469	\$94,107	\$67,032	\$92,638	
20	20K105	P.S. 105 THE BLYTHEBOURNE	2	0	2	2	6	0	0	0	0	0	0	0	0	0	0	0	0.00	7.20	\$731,873	\$10,575	\$742,448	\$673,026	\$69,422	0.00	\$0	\$0	\$0	\$73,552	\$101,649	
20	20K503	NEW SCHOOL @ K314	2	1	0	1	4	0	0	0	0	0	0	1	0	0	0	0	1.00	4.80	\$426,840	\$7,050	\$433,890	\$393,320	\$40,570	1.00	\$88,925	\$1,469	\$90,394	\$64,345	\$88,925	
20	20K686	THE BROOKLYN SCHOOL OF INQUIRY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	\$0	\$0	\$0	\$0	\$0	0.00	\$0	\$0	\$0	\$59,803	\$82,648	
20	20K682	THE ACADEMY OF TALENTED SCHOLARS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	\$0	\$0	\$0	\$0	\$0	0.00	\$0	\$0	\$0	\$59,803	\$82,648	
21	21K090	P.S. 90 EDNA COHEN SCHOOL	0	0	0	0	0	0	0	0	0	1	1	1	1	0	0	0	4.00	0.00	\$0	\$0	\$0	\$0	\$0	4.00	\$425,280	\$5,875	\$431,155	\$76,932	\$106,320	
21	21K095	P.S. 095 THE GRAVESEND	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1.00	0.00	\$0	\$0	\$0	\$0	\$0	1.00	\$101,703	\$1,469	\$103,172	\$73,591	\$101,703	
21	21K097	P.S. 97 THE HIGHLAWN	1	0	0	0	1	0	0	0	0	0	0	1	0	0	0	0	1.00	1.20	\$124,618	\$1,762	\$126,380	\$114,563	\$11,817	1.00	\$103,848	\$1,469	\$105,317	\$75,143	\$103,848	
21	21K099	P.S. 099 ISAAC ASIMOV	1	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0.00	1.20	\$117,170	\$1,762	\$118,932	\$107,811	\$11,121	0.00	\$0	\$0	\$0	\$70,653	\$97,642	
21	21K100	P.S. 100 THE CONEY ISLAND SCHOOL	1	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0.00	1.20	\$114,149	\$1,762	\$115,911	\$105,073	\$10,838	0.00	\$0	\$0	\$0	\$68,831	\$95,124	
21	21K101	P.S. 101 THE VERRAZANO	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	1.00	0.00	\$0	\$0	\$0	\$0	\$0	1.00	\$97,916	\$1,469	\$99,385	\$70,851	\$97,916	
21	21K121	P.S. 121 NELSON A. ROCKEFELLER	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	1.00	0.00	\$0	\$0	\$0	\$0	\$0	1.00	\$103,136	\$1,469	\$104,605	\$74,628	\$103,136	
21	21K128	P.S. 128 BENSONHURST	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	\$0	\$0	\$0	\$0	\$0	0.00	\$0	\$0	\$0	\$66,862	\$92,403	
21	21K153	P.S. 153 HOMECREST	1	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0.00	1.20	\$128,266	\$1,762	\$130,028	\$117,870	\$12,158	0.00	\$0	\$0	\$0	\$77,343	\$106,888	
21	21K177	P.S. 177 THE MARLBORO	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	1.00	0.00	\$0	\$0	\$0	\$0	\$0	1.00	\$103,282	\$1,469	\$104,751	\$74,734	\$103,282	
21	21K188	P.S. 188 MICHAEL E. BERDY	1	1	0	0	2	0	0	0	0	0	0	1	0	0	0	0	1.00	2.40	\$255,446	\$3,525	\$258,971	\$234,756	\$24,215	1.00	\$106,436	\$1,469	\$107,905	\$77,016	\$106,436	
21	21K199	P.S. 199 FREDERICK WACHTEL	1	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0.00	1.20	\$131,873	\$1,762	\$133,635	\$121,140	\$12,495	0.00	\$0	\$0	\$0	\$79,518	\$109,894	
21	21K209	P.S. 209 MARGARET MEAD	0	1	0	0	1	0	0	0	0	0	0	1	1	0	0	0	2.00	1.20	\$120,490	\$1,762	\$122,252	\$110,821	\$11,431	2.00	\$200,816					

# FY10 EARLY GRADE CLASS SIZE REDUCTION TURNAROUND DOCUMENT

		Enter FY10 Early Class Size Reduction Data Below																												
		STATE					FEDERAL																							
		Reduced Class Size					Reduced Class Size					Push-In Teachers																		
		No. of Classes					No. of Classes					No. of Teachers																		
District	FY10 Location	Name	K	1	2	3	Total CIs	K	1	2	3	K	1	2	3	Total Federal Teachers	State Teachers	Teacher Cost	Absence Cost	Total Cost of State Program	STATE PROGRAM STATE	EGCSR STATE PROGRAM - TITLE IIA	Federal Teachers	Teacher Cost	Absence Cost	EGCSR FED PROGRAM - TITLE IIA	ATS	ATS w/ Fringe		
22	22K109	P.S. 109	1	1	1	0	3	0	0	0	0	0	0	0	0	0.00	3.60	\$341,608	\$5,287	\$346,895	\$314,459	\$32,436	0.00	\$0	\$0	\$0	\$68,662	\$94,891		
22	22K119	P.S. 119 AMERSFORT	0	0	0	1	1	0	0	0	0	0	0	0	0	0.00	1.20	\$113,336	\$1,762	\$115,098	\$104,336	\$10,762	0.00	\$0	\$0	\$0	\$68,341	\$94,447		
22	22K134	P.S. K134	1	0	0	1	2	0	1	0	0	0	0	0	0	1.20	2.40	\$210,468	\$3,525	\$213,993	\$193,984	\$20,009	1.20	\$105,234	\$1,762	\$106,996	\$63,455	\$87,695		
22	22K152	SCHOOL OF SCIENCE & TECHNOLOGY	1	0	0	0	1	0	1	0	0	0	0	0	0.5	1.70	1.20	\$109,842	\$1,762	\$111,604	\$101,169	\$10,435	1.70	\$155,610	\$2,497	\$158,107	\$66,234	\$91,535		
22	22K194	P.S. 194 RAUL WALLENBERG	0	1	1	1	3	0	0	0	0.6	0	0	0	0	0.60	3.60	\$365,404	\$5,287	\$370,691	\$336,030	\$34,661	0.60	\$60,901	\$881	\$61,782	\$73,445	\$101,501		
22	22K195	P.S. 195 MANHATTAN BEACH	1	0	0	0	1	0	1	1	0	0	0	0	0	2.40	1.20	\$129,508	\$1,762	\$131,270	\$118,996	\$12,274	2.40	\$259,015	\$3,525	\$262,540	\$78,092	\$107,923		
22	22K197	P.S. 197 BROOKLYN	1	0	0	0	1	0	0	0	0	1	0	1	2.00	1.20	\$121,870	\$1,762	\$123,632	\$112,072	\$11,560	2.00	\$203,116	\$2,937	\$206,053	\$73,486	\$101,558			
22	22K198	P.S. 198 BROOKLYN	1	0	2	0	3	0	0	0	0	0.8	1	0	1.80	3.60	\$369,115	\$5,287	\$374,402	\$339,394	\$35,008	1.80	\$184,558	\$2,644	\$187,202	\$74,191	\$102,532			
22	22K203	P.S. 203 FLOYD BENNETT	1	1	1	0	3	0	0	0	0	0	0	0.6	0.60	3.60	\$363,035	\$5,287	\$368,322	\$333,882	\$34,440	0.60	\$60,506	\$881	\$61,387	\$72,969	\$100,843			
22	22K206	P.S. 206 JOSEPH F LAMB	1	1	0	0	2	0	0	1	0	0	0.5	0	1.70	2.40	\$243,374	\$3,525	\$246,899	\$223,813	\$23,086	1.70	\$172,390	\$2,497	\$174,887	\$73,376	\$101,406			
22	22K207	P.S. 207 ELIZABETH G. LEARY	0	2	0	0	2	0	0	0	1	0	0	0	1.00	2.40	\$230,597	\$3,525	\$234,122	\$212,231	\$21,891	1.00	\$96,082	\$1,469	\$97,551	\$69,524	\$96,082			
22	22K217	P.S. 217 COLONEL DAVID MARCUS	2	2	0	0	4	0	0	0	0	0	0	0.4	0.40	4.80	\$467,266	\$7,050	\$474,316	\$429,966	\$44,350	0.40	\$38,939	\$587	\$39,526	\$70,439	\$97,347			
22	22K222	P.S. 222 KATHERINE R. SNYDER	2	1	0	0	3	0	0	0	0	0	1	0	1.00	3.60	\$347,335	\$5,287	\$352,622	\$319,650	\$32,972	1.00	\$96,482	\$1,469	\$97,951	\$69,813	\$96,482			
22	22K236	P.S. 236 MILL BASIN	1	1	0	0	2	0	0	1	0	0	0	0.4	1.60	2.40	\$238,262	\$3,525	\$241,787	\$219,179	\$22,608	1.60	\$158,842	\$2,350	\$161,192	\$71,835	\$99,276			
22	22K245	P.S. 245	0	0	0	0	0	0	0	0	1	1	0	0	2.00	0.00	\$0	\$0	\$0	\$0	\$0	2.00	\$202,728	\$2,937	\$205,665	\$73,346	\$101,364			
22	22K251	P.S. 251 PAEDERGAT	1	1	0	0	2	0	0	0	0	0	1	0	1.00	2.40	\$217,711	\$3,525	\$221,236	\$200,550	\$20,686	1.00	\$90,713	\$1,469	\$92,182	\$65,639	\$90,713			
22	22K254	P.S. 254 DAG HAMMARSKJOLD	1	1	0	0	2	0	0	1	0	0	0	0.4	1.60	2.40	\$244,054	\$3,525	\$247,579	\$224,429	\$23,150	1.60	\$162,702	\$2,350	\$165,052	\$73,581	\$101,689			
22	22K255	P.S. 255 BARBARA REING SCHOOL	1	1	0	0	2	0	0	0	0	0	1	0	1.00	2.40	\$233,921	\$3,525	\$237,446	\$215,244	\$22,202	1.00	\$97,467	\$1,469	\$98,936	\$70,526	\$97,467			
22	22K269	P.S. 269 NOSTRAND	0	0	0	0	0	0	0	0	0	0	0	1	1.00	0.00	\$0	\$0	\$0	\$0	\$0	1.00	\$106,373	\$1,469	\$107,842	\$76,970	\$106,373			
22	22K277	P.S. 277 GERRITSEN BEACH	1	0	0	0	1	0	0	0	1	0	0	0	1.20	1.20	\$128,234	\$1,762	\$129,996	\$117,841	\$12,155	1.20	\$128,234	\$1,762	\$129,996	\$77,324	\$106,862			
22	22K312	P.S. 312 BERGEN BEACH	2	1	0	0	3	0	0	0	0	0	1	0	1.00	3.60	\$379,588	\$5,287	\$384,875	\$348,888	\$35,987	1.00	\$105,441	\$1,469	\$106,910	\$76,296	\$105,441			
22	22K326	P.S. 326	1	1	0	0	2	0	0	1	0	0	0	0.4	1.60	2.40	\$229,310	\$3,525	\$232,835	\$211,064	\$21,771	1.60	\$152,874	\$2,350	\$155,224	\$69,136	\$95,546			
22	22K361	P.S. 361	0	0	0	0	0	1	0	0	0	0.5	0	0	1.70	0.00	\$0	\$0	\$0	\$0	\$0	1.70	\$169,303	\$2,497	\$171,800	\$72,062	\$99,590			
22	22K139	P.S. 139 ALEXINE A. FENTY	1	0	0	0	1	0	0	0	0	1	0	0	1.00	1.20	\$115,346	\$1,762	\$117,108	\$106,158	\$10,950	1.00	\$96,122	\$1,469	\$97,591	\$69,553	\$96,122			
22	22K193	P.S. 193 GIL HODGES	1	2	1	0	4	0	0	0	0	0	0	1	1.00	4.80	\$467,914	\$7,050	\$474,964	\$430,553	\$44,411	1.00	\$97,482	\$1,469	\$98,951	\$70,537	\$97,482			
22	22K315	P.S. K315	0	0	0	0	0	0	0	1	0	0	0	0	1.20	0.00	\$0	\$0	\$0	\$0	\$0	1.20	\$118,194	\$1,762	\$119,956	\$71,270	\$98,495			
23	23K041	P.S. 041 FRANCIS WHITE	1	1	1	0	3	0	0	0	0	0	0	0	0.00	3.60	\$338,771	\$5,287	\$344,058	\$311,887	\$32,171	0.00	\$0	\$0	\$0	\$68,092	\$94,103			
23	23K073	P.S. 073 THOMAS S. BOYLAND	1	1	1	0	3	0	0	0	0	0	1	1	2.00	3.60	\$351,860	\$5,287	\$357,147	\$323,752	\$33,395	2.00	\$195,478	\$2,937	\$198,415	\$70,723	\$97,739			
23	23K137	P.S. 137 RACHEL JEAN MITCHELL	0	0	0	0	0	0	0	0	0	1	1	1	3.00	0.00	\$0	\$0	\$0	\$0	\$0	3.00	\$301,485	\$4,406	\$305,891	\$72,717	\$100,495			
23	23K150	P.S. 150 CHRISTOPHER	1	0	1	0	2	0	0	0	0	0	0	0	0.00	2.40	\$226,769	\$3,525	\$230,294	\$208,761	\$21,533	0.00	\$0	\$0	\$0	\$68,370	\$94,487			
23	23K155	P.S. 155 NICHOLAS HERKIMER	0	0	0	0	0	0	0	0	1	1	1	1	3.00	0.00	\$0	\$0	\$0	\$0	\$0	3.00	\$326,949	\$4,406	\$331,355	\$78,859	\$108,983			
23	23K156	P.S. 156 WAVERLY	1	0	0	0	1	0	0	0	0	1	1	1	3.00	1.20	\$115,372	\$1,762	\$117,134	\$106,182	\$10,952	3.00	\$288,429	\$4,406	\$292,835	\$69,568	\$96,143			
23	23K165	P.S. 165 IDA POSNER	1	0	0	0	1	0	0	0	0	1	1	0	2.00	1.20	\$114,738	\$1,762	\$116,500	\$105,607	\$10,893	2.00	\$191,230	\$2,937	\$194,167	\$69,186	\$95,615			
23	23K184	P.S. 184 NEWPORT	0	1	0	0	1	0	0	0	1	0	0	0	1.00	1.20	\$113,449	\$1,762	\$115,211	\$104,438	\$10,773	1.00	\$94,541	\$1,469	\$96,010	\$68,409	\$94,541			
23	23K284	P.S. 284 LEW WALLACE	1	0	0	0	1	0	0	0	0	0	0	0	0.00	1.20	\$111,224	\$1,762	\$112,986	\$102,421	\$10,565	0.00	\$0	\$0	\$0	\$67,067	\$92,687			
23	23K298	P.S. 298 DR. BETTY SHABAZZ	1	1	0	0	2	0	0	0	0	0	1	1	2.00	2.40	\$237,046	\$3,525	\$240,571	\$218,077	\$22,494	2.00	\$197,538	\$2,937	\$200,475	\$71,468	\$98,769			
23	23K323	P.S./S. 323	1	0	0	0	1	0	0	0	0	1	0	0	1.00	1.20	\$114,394	\$1,762	\$116,156	\$105,295	\$10,861	1.00	\$95,328	\$1,469	\$96,797	\$68,978	\$95,328			
23	23K327	P.S. 327 DR. ROSE B. ENGLISH	1	1	1	1	4	0	0	0	0	0	1	0	1.00	4.80	\$452,112	\$7,050	\$459,162	\$416,229	\$42,933	1.00	\$94,190	\$1,469	\$95,659	\$68,155	\$94,190			
23	23K332	P.S. 332 CHARLES H. HOUSTON	1	1	1	1	4	0	0	0	0	0	0	0	0.00	4.80	\$489,082	\$7,050	\$496,132	\$449,742	\$46,390	0.00	\$0	\$0	\$0	\$73,728	\$101,892			
23	23K178	P.S. 178 SAINT CLAIR MCKELWAY	0	1	1	0	2	1	0	0	0	0	0	0	1.20	2.40	\$234,014	\$3,525	\$237,539	\$215,328	\$22,211	1.20	\$117,007	\$1,762	\$118,769	\$70,554	\$97,506			
23	23K631	General D. Chappie James Elementary School of Science	1	0	1	0	2	0	0	0	0	0	0	0	0.00	2.40	\$223,483	\$3,525	\$227,008	\$205,782	\$21,226	0.00	\$0	\$0	\$0	\$67,379	\$93,118			
24	24Q007	P.S. 007 LOUIS F. SIMEONE	0	3	0	0	3	0	0	0	1	0	1	1	3.00	3.60	\$378,094	\$5,287	\$383,381	\$347,533	\$35,848	3.00	\$315,078	\$4,406	\$319,484	\$75,996	\$105,026			
24	24Q012	P.S. 012 JAMES B. COLGATE	0	0	0	0	0	0	0	0	1	1	1	0	3.00	0.00	\$0	\$0	\$0	\$0	\$0	3.00	\$286,479	\$4,406	\$290,885	\$69,098	\$95,493			
24	24Q013	P.S. 013 CLEMENT C. MOORE	0	0	0	0	0	0	0	0	1	1	1	0	3.00	0.00	\$0	\$0	\$0	\$0	\$0	3.00	\$303,192	\$4,406	\$307,598	\$73,129	\$101,064			
24	24Q014	P.S. 014 FAIRVIEW	2	2	0	0	4	0	0	0	0	0	2	2	4.00	4.80	\$518,986	\$7,050	\$526,036	\$476,850	\$49,186	4.00	\$432,488	\$5,875	\$438,363	\$78,236	\$108,122			
24	24Q016	P.S. 0016	0	0	0	0	0	0	0	0	1	1	1	1	4.00	0.00	\$0	\$0	\$0	\$0	\$0	4.00	\$377,644	\$5,875	\$383,519	\$68,315	\$94,411			
24	24Q019	P.S. 019 MARINO JEANTET	0	0	0	0	0	0	0	0	1	2	1	1	5.00	0.00	\$0	\$0	\$0	\$0	\$0	5.00	\$487,450	\$7,344	\$494,794	\$70,543	\$97,490			
24	24Q028	P.S. 28 - The Thomas Emanuel Early Childhood Center	1	0	0	0	1	0	0	0	0	1																		

# FY10 EARLY GRADE CLASS SIZE REDUCTION TURNAROUND DOCUMENT

		Enter FY10 Early Class Size Reduction Data Below																												
		STATE					FEDERAL																							
		Reduced Class Size					Reduced Class Size					Push-In Teachers																		
		No. of Classes					No. of Classes					No. of Teachers																		
District	FY10 Location	Name	K	1	2	3	Total CIs	K	1	2	3	K	1	2	3	Total Federal Teachers	State Teachers	Teacher Cost	Absence Cost	Total Cost of State Program	STATE PROGRAM STATE	EGCSR STATE PROGRAM - TITLE IIA	Federal Teachers	Teacher Cost	Absence Cost	EGCSR FED PROGRAM - TITLE IIA	ATS	ATS w/ Fringe		
24	24Q087	P.S. 087 MIDDLE VILLAGE	1	0	0	0	1	0	0	0	0	0	0	0	0	0.00	1.20	\$119,174	\$1,762	\$120,936	\$109,628	\$11,308	0.00	\$0	\$0	\$0	\$71,861	\$99,312		
24	24Q088	P.S. 088 SENECA	1	2	0	0	3	0	0	0	0	0	0	0	2	1	3.00	3.60	\$390,812	\$5,287	\$396,099	\$359,062	\$37,037	3.00	\$325,677	\$4,406	\$330,083	\$78,552	\$108,559	
24	24Q089	P.S. 089 ELMHURST	0	0	0	2	2	0	0	0	0	1	1	1	0	3.00	2.40	\$224,642	\$3,525	\$228,167	\$206,833	\$21,334	3.00	\$280,803	\$4,406	\$285,209	\$67,729	\$93,601		
24	24Q091	P.S. 091 RICHARD ARKWRIGHT	2	0	2	0	4	0	0	0	0	0	0	0	0	0.00	4.80	\$453,053	\$7,050	\$460,103	\$417,082	\$43,021	0.00	\$0	\$0	\$0	\$68,297	\$94,386		
24	24Q102	P.S. 102 BAYVIEW	0	0	1	0	1	0	0	0	0	1	1	0	1	3.00	1.20	\$114,850	\$1,762	\$116,612	\$105,708	\$10,904	3.00	\$287,124	\$4,406	\$291,530	\$69,253	\$95,708		
24	24Q113	P.S. 113 ISAAC CHAUNCEY	1	0	0	0	1	0	0	0	0	0	1	1	0	2.00	1.20	\$121,993	\$1,762	\$123,755	\$112,183	\$11,572	2.00	\$203,322	\$2,937	\$206,259	\$73,561	\$101,661		
24	24Q128	P.S. 128 JUNIPER VALLEY	0	1	1	0	2	0	0	0	0	0	0	1	1	2.00	2.40	\$267,348	\$3,525	\$270,873	\$245,545	\$25,328	2.00	\$222,790	\$2,937	\$225,727	\$80,604	\$111,395		
24	24Q143	P.S. 143 LOUIS ARMSTRONG	3	3	0	0	6	0	0	0	0	0	0	1	1	2.00	7.20	\$704,441	\$10,575	\$715,016	\$648,159	\$66,857	2.00	\$195,678	\$2,937	\$198,615	\$70,795	\$97,839		
24	24Q153	P.S. 153 MASPETH ELEM	1	2	1	0	4	0	0	0	0	0	0	0	1	1.00	4.80	\$485,453	\$7,050	\$492,503	\$446,452	\$46,051	1.00	\$101,136	\$1,469	\$102,605	\$73,181	\$101,136		
24	24Q199	P.S. 199 MAURICE A. FITZGERALD	2	2	0	0	4	0	0	0	0	0	0	2	2	4.00	4.80	\$457,925	\$7,050	\$464,975	\$421,498	\$43,477	4.00	\$381,604	\$5,875	\$387,479	\$69,031	\$95,401		
24	24Q229	P.S. 229 EMANUEL KAPLAN	2	2	1	1	6	0	0	0	0	0	0	0	0	0.00	7.20	\$722,059	\$10,575	\$732,634	\$664,130	\$68,504	0.00	\$0	\$0	\$0	\$72,566	\$100,286		
24	24Q239	P.S. 239	0	0	0	0	0	0	0	0	0	1	1	0	0	2.00	0.00	\$0	\$0	\$0	\$0	\$0	2.00	\$165,038	\$2,937	\$167,975	\$59,710	\$82,519		
24	24Q049	P.S. 049 DOROTHY BONAWIT KOLE	1	1	0	0	2	0	0	0	0	0	0	0	0	0.00	2.40	\$222,694	\$3,525	\$226,219	\$205,067	\$21,152	0.00	\$0	\$0	\$0	\$67,141	\$92,789		
24	24Q307	PIONEER ACADEMY	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	\$0	\$0	\$0	\$0	\$0	0.00	\$0	\$0	\$0	\$58,627	\$81,023		
24	24Q305	Learners and Leaders	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	\$0	\$0	\$0	\$0	\$0	0.00	\$0	\$0	\$0	\$56,951	\$78,706		
25	25Q020	P.S. 020 JOHN BOWNE	2	2	0	0	4	0	0	0	0	0	0	0	0	0.00	4.80	\$531,403	\$7,050	\$538,453	\$488,106	\$50,347	0.00	\$0	\$0	\$0	\$80,108	\$110,709		
25	25Q021	P.S. 021 EDWARD HART	1	2	1	0	4	0	0	0	0	0	0	0	0	0.00	4.80	\$524,280	\$7,050	\$531,330	\$481,649	\$49,681	0.00	\$0	\$0	\$0	\$79,034	\$109,225		
25	25Q022	P.S. 022 THOMAS JEFFERSON	2	0	0	0	2	0	0	0	0	0	0	0	0	0.00	2.40	\$259,298	\$3,525	\$262,823	\$238,248	\$24,575	0.00	\$0	\$0	\$0	\$78,177	\$108,041		
25	25Q024	P.S. 024 ANDREW JACKSON	0	2	0	0	2	0	0	0	0	0	0	0	0	0.00	2.40	\$238,594	\$3,525	\$242,119	\$219,480	\$22,639	0.00	\$0	\$0	\$0	\$71,935	\$99,414		
25	25Q029	P.S. 029 QUEENS	1	0	0	0	1	0	0	0	0	0	0	0	0	0.00	1.20	\$123,060	\$1,762	\$124,822	\$113,151	\$11,671	0.00	\$0	\$0	\$0	\$74,204	\$102,550		
25	25Q032	P.S. 032 STATE STREET	1	1	1	0	3	0	0	0	0	0	0	0	0	0.00	3.60	\$412,560	\$5,287	\$417,847	\$378,777	\$39,070	0.00	\$0	\$0	\$0	\$82,923	\$114,600		
25	25Q079	P.S. 079 FRANCIS LEWIS	1	1	0	0	2	0	0	0	0	0	0	0	0	0.00	2.40	\$255,298	\$3,525	\$258,823	\$234,622	\$24,201	0.00	\$0	\$0	\$0	\$76,971	\$106,374		
25	25Q107	P.S. 107 THOMAS A DOOLEY	1	1	0	0	2	0	0	0	0	0	0	0	0	0.00	2.40	\$275,878	\$3,525	\$279,403	\$253,278	\$26,125	0.00	\$0	\$0	\$0	\$83,176	\$114,949		
25	25Q120	P.S. 120 QUEENS	1	1	1	0	3	0	0	0	0	0	0	0	0	0.00	3.60	\$400,572	\$5,287	\$405,859	\$367,910	\$37,949	0.00	\$0	\$0	\$0	\$80,514	\$111,270		
25	25Q129	P.S. 129 PATRICIA LARKIN	1	1	0	0	2	0	0	0	0	0	0	0	0	0.00	2.40	\$245,741	\$3,525	\$249,266	\$101,309	\$147,957	0.00	\$0	\$0	\$0	\$74,090	\$102,392		
25	25Q154	P.S. 154 QUEENS	1	1	0	0	2	0	0	0	0	0	0	0	0	0.00	2.40	\$252,043	\$3,525	\$255,568	\$231,671	\$23,897	0.00	\$0	\$0	\$0	\$75,990	\$105,018		
25	25Q163	P.S. 163 FLUSHING HEIGHTS	1	1	0	0	2	0	0	0	0	0	0	0	0	0.00	2.40	\$267,202	\$3,525	\$270,727	\$245,413	\$25,314	0.00	\$0	\$0	\$0	\$80,560	\$111,334		
25	25Q164	P.S. 164 QUEENS VALLEY	1	0	0	0	1	0	0	0	0	0	0	0	0	0.00	1.20	\$122,162	\$1,762	\$123,924	\$112,337	\$11,587	0.00	\$0	\$0	\$0	\$73,663	\$101,802		
25	25Q165	P.S. 165 EDITH K. BERGTRAU	0	1	1	1	3	0	0	0	0	0	0	0	0	0.00	3.60	\$382,378	\$5,287	\$387,665	\$351,417	\$36,248	0.00	\$0	\$0	\$0	\$76,857	\$106,216		
25	25Q169	P.S. 169 BAY TERRACE	1	0	0	0	1	0	0	0	0	0	0	0	0	0.00	1.20	\$138,912	\$1,762	\$140,674	\$127,520	\$13,154	0.00	\$0	\$0	\$0	\$83,763	\$115,760		
25	25Q184	P.S. 184 FLUSHING MANOR	1	0	0	0	1	0	0	0	0	0	0	0	0	0.00	1.20	\$138,238	\$1,762	\$140,000	\$126,909	\$13,091	0.00	\$0	\$0	\$0	\$83,356	\$115,198		
25	25Q193	P.S. 193 ALFRED J. KENNEDY	1	0	0	0	1	0	0	0	0	0	0	0	0	0.00	1.20	\$135,655	\$1,762	\$137,417	\$124,568	\$12,849	0.00	\$0	\$0	\$0	\$81,799	\$113,046		
25	25Q200	P.S. 200 POMONOK	1	0	0	1	2	0	0	0	0	0	0	0	0	0.00	2.40	\$241,087	\$3,525	\$244,612	\$221,740	\$22,872	0.00	\$0	\$0	\$0	\$72,687	\$100,453		
25	25Q201	P.S. 201 KISSENA	1	1	0	0	2	0	0	0	0	0	0	0	0	0.00	2.40	\$261,775	\$3,525	\$265,300	\$240,493	\$24,807	0.00	\$0	\$0	\$0	\$78,924	\$109,073		
25	25Q209	P.S. 209 CLEARVIEW GARDENS	1	0	0	0	1	0	0	0	0	0	0	0	0	0.00	1.20	\$127,229	\$1,762	\$128,991	\$116,930	\$12,061	0.00	\$0	\$0	\$0	\$76,718	\$106,024		
25	25Q214	P.S. 214 CADWALLADER COLDEN	1	1	0	0	2	0	0	0	0	0	0	0	0	0.00	2.40	\$253,570	\$3,525	\$257,095	\$233,056	\$24,039	0.00	\$0	\$0	\$0	\$76,450	\$105,654		
25	25Q219	P.S. 219 PAUL KLAPPER	1	1	0	0	2	0	0	0	0	0	0	0	0	0.00	2.40	\$252,912	\$3,525	\$256,437	\$232,459	\$23,978	0.00	\$0	\$0	\$0	\$76,252	\$105,380		
25	25Q242	P.S. 242 LEONARD P. STAVISKY E	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	\$0	\$0	\$0	\$0	\$0	0.00	\$0	\$0	\$0	\$68,905	\$95,227		
25	25Q499	The Queens College School for Math, Science & Technology	0	0	0	0	0	0	0	0	0	1	0	0	0	1.00	0.00	\$0	\$0	\$0	\$0	\$0	1.00	\$92,448	\$1,469	\$93,917	\$66,894	\$92,448		
25	25Q244	THE ACTIVE LEARNING ELEMENTARY SCHOOL	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	\$0	\$0	\$0	\$0	\$0	0.00	\$0	\$0	\$0	\$58,461	\$80,793		
25	25Q130	P.S. 130	0	0	0	0	0	0	0	0	0	1	1	0	0	2.00	0.00	\$0	\$0	\$0	\$0	\$0	2.00	\$191,346	\$2,937	\$194,283	\$69,228	\$95,673		
26	26Q018	P.S. 018 WINCHESTER	0	0	0	1	1	0	0	0	0	0	0	0	0	0.00	1.20	\$115,710	\$1,762	\$117,472	\$106,488	\$10,984	0.00	\$0	\$0	\$0	\$69,772	\$96,425		
26	26Q026	P.S. 026 RUFUS KING	1	1	1	1	4	0	0	0	0	0	0	0	0	0.00	4.80	\$523,517	\$7,050	\$530,567	\$480,957	\$49,610	0.00	\$0	\$0	\$0	\$78,919	\$109,066		
26	26Q031	P.S. 031 BAYSIDE	1	0	0	0	1	0	0	0	0	1	1.4	0	2.40	1.20	\$126,802	\$1,762	\$128,564	\$116,543	\$12,021	2.40	\$253,603	\$3,525	\$257,128	\$76,460	\$105,668			
26	26Q041	P.S. 041 CROCHERON	1	0	1	1	3	0	0	0	0	0	0	0	0	0.00	3.60	\$378,641	\$5,287	\$383,928	\$348,029	\$35,899	0.00	\$0	\$0	\$0	\$76,106	\$105,178		
26	26Q046	P.S. 046 ALLEY POND	0	1	0	0	1	0	0	0	0	0	0	0	0	0.00	1.20	\$120,959	\$1,762	\$122,721	\$111,246	\$11,475	0.00	\$0	\$0	\$0	\$72,937	\$100,799		
26	26Q094	P.S. 094 DAVID D. PORTER	1	0	0	0	1	0	0	0	0	1.2	0	0	1.20	1.20	\$124,802	\$1,762	\$126,564	\$114,730	\$11,834	1.20	\$124,802	\$1,762	\$126,564	\$75,255	\$104,002			
26	26Q098	P.S. 098 THE DOUGLSTON SCHOOL	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	\$0	\$0	\$0	\$0	\$0	0.00	\$0	\$0	\$0	\$80,586	\$111,370		
26	26Q115	P.S. 115 GLEN																												

# FY10 EARLY GRADE CLASS SIZE REDUCTION TURNAROUND DOCUMENT

		Enter FY10 Early Class Size Reduction Data Below																											
		STATE					FEDERAL																						
		Reduced Class Size					Reduced Class Size					Push-In Teachers																	
		No. of Classes					No. of Classes					No. of Teachers																	
District	FY10 Location	Name	K	1	2	3	Total CIs	K	1	2	3	K	1	2	3	Total Federal Teachers	State Teachers	Teacher Cost	Absence Cost	Total Cost of State Program	STATE PROGRAM - STATE	EGCSR STATE PROGRAM - TITLE IIA	Federal Teachers	Teacher Cost	Absence Cost	EGCSR FED PROGRAM - TITLE IIA	ATS	ATS w/ Fringe	
26	26Q173	P.S. 173 FRESH MEADOWS	2	0	0	0	2	0	0	0	0	0	0	0	0	0.00	2.40	\$247,476	\$3,525	\$251,001	\$227,531	\$23,470	0.00	\$0	\$0	\$0	\$0	\$74,613	\$103,115
26	26Q178	P.S. 178 HOLLISWOOD	1	0	0	0	1	0	0	0	0	0	1	0	0	1.00	1.20	\$125,662	\$1,762	\$127,424	\$115,509	\$11,915	1.00	\$104,718	\$1,469	\$106,187	\$75,773	\$104,718	
26	26Q186	P.S. 186 CASTLEWOOD	1	0	0	0	1	0	0	0	0	0	0	0	0	0.00	1.20	\$114,544	\$1,762	\$116,306	\$105,431	\$10,875	0.00	\$0	\$0	\$0	\$69,069	\$95,453	
26	26Q188	P.S. 188 KINGSBURY	1	0	0	0	1	0	0	0	0	0	0	0	0	0.00	1.20	\$112,126	\$1,762	\$113,888	\$103,239	\$10,649	0.00	\$0	\$0	\$0	\$67,611	\$93,438	
26	26Q191	P.S. 191 MAYFLOWER	1	0	0	0	1	0	0	0	0	0	0	0	0	0.00	1.20	\$121,108	\$1,762	\$122,870	\$111,381	\$11,489	0.00	\$0	\$0	\$0	\$73,027	\$100,923	
26	26Q203	P.S. 203 OAKLAND GARDENS	1	1	0	0	2	0	0	0	0	0	0	0	0	0.00	2.40	\$230,822	\$3,525	\$234,347	\$212,435	\$21,912	0.00	\$0	\$0	\$0	\$69,592	\$96,176	
26	26Q205	P.S. 205 ALEXANDER GRAHAM BELL	0	0	0	0	0	0	0	0	0	0.4	0	0	0	0.40	0.00	\$0	\$0	\$0	\$0	\$0	0.40	\$39,768	\$587	\$40,355	\$71,939	\$99,420	
26	26Q213	P.S. 213 THE CARL ULLMAN SCHOOL	1	1	0	0	2	0	0	0	0	0	0	0	0	0.00	2.40	\$270,787	\$3,525	\$274,312	\$248,663	\$25,649	0.00	\$0	\$0	\$0	\$81,641	\$112,828	
26	26Q221	P.S. 221 NORTH HILLS	1	1	0	1	3	0	0	0	0	0	0	0	0	0.00	3.60	\$385,106	\$5,287	\$390,393	\$353,890	\$36,503	0.00	\$0	\$0	\$0	\$77,405	\$106,974	
26	26Q266	P.S. / I.S. 266	1	1	0	0	2	0	0	0	0	0	0	0	0	0.00	2.40	\$247,174	\$3,525	\$250,699	\$227,258	\$23,441	0.00	\$0	\$0	\$0	\$74,522	\$102,989	
27	27Q042	P.S. 042 R. VERNAM	1	1	0	0	2	0	0	0	0	0	0	1	1	2.00	2.40	\$232,637	\$3,525	\$236,162	\$214,080	\$22,082	2.00	\$193,864	\$2,937	\$196,801	\$70,139	\$96,932	
27	27Q045	P.S. 045 CLARENCE WITHERSPOON	0	0	0	1	1	0	0	0	1	0	0	0	0	1.00	1.20	\$126,026	\$1,762	\$127,788	\$115,839	\$11,949	1.00	\$105,022	\$1,469	\$106,491	\$75,993	\$105,022	
27	27Q047	P.S. 047 CHRIS GALAS	0	0	0	0	0	0	0	0	1	0.8	0	0	0	1.80	0.00	\$0	\$0	\$0	\$0	\$0	1.80	\$179,759	\$2,644	\$182,403	\$72,262	\$99,866	
27	27Q051	P.S. 051		0	0	0	0	0	0	0	2	2			4.00	0.00	\$0	\$0	\$0	\$0	\$0	4.00	\$445,252	\$5,875	\$451,127	\$80,545	\$111,313		
27	27Q060	P.S. 060 WOODHAVEN	2	2	0	0	4	0	0	0	0	0	0	2	1	3.00	4.80	\$454,094	\$7,050	\$461,144	\$418,025	\$43,119	3.00	\$283,809	\$4,406	\$288,215	\$68,454	\$94,603	
27	27Q062	P.S. 062 CHESTER PARK	1	2	2	1	6	0	0	0	0	0	0	0	0	0.00	7.20	\$662,854	\$10,575	\$673,429	\$610,461	\$62,968	0.00	\$0	\$0	\$0	\$66,616	\$92,063	
27	27Q063	P.S. 063 OLD SOUTH	2	2	3	0	7	0	0	0	0	0	0	0	0	0.00	8.40	\$834,254	\$12,337	\$846,591	\$767,432	\$79,159	0.00	\$0	\$0	\$0	\$71,864	\$99,316	
27	27Q064	P.S. 064 JOSEPH P. ADDABBO	1	0	0	0	1	0	0	0	0	2	1	1	4.00	1.20	\$130,609	\$1,762	\$132,371	\$119,994	\$12,377	4.00	\$435,364	\$5,875	\$441,239	\$78,756	\$108,841		
27	27Q065	P.S. 65 - THE RAYMOND YORK ELEMENTARY SCHOOL	1	1	0	0	2	0	0	0	0	0	0	1	1	2.00	2.40	\$228,026	\$3,525	\$231,551	\$209,900	\$21,651	2.00	\$190,022	\$2,937	\$192,959	\$68,749	\$95,011	
27	27Q066	P.S. 066 JACQUELINE KENNEDY ONASSIS	1	0	0	0	1	0	0	0	0	1	1	0	2.00	1.20	\$116,400	\$1,762	\$118,162	\$107,113	\$11,049	2.00	\$194,000	\$2,937	\$196,937	\$70,188	\$97,000		
27	27Q090	P.S. 090 HORACE MANN	1	2	0	0	3	0	0	0	0	0	1	2	3.00	3.60	\$375,462	\$5,287	\$380,749	\$345,148	\$35,601	3.00	\$312,885	\$4,406	\$317,291	\$75,467	\$104,295		
27	27Q096	P.S. 096	1	0	0	0	1	0	0	0	0	1	1	0	2.00	1.20	\$122,616	\$1,762	\$124,378	\$112,748	\$11,630	2.00	\$204,360	\$2,937	\$207,297	\$73,936	\$102,180		
27	27Q097	P.S. 097 FOREST PARK	1	1	0	0	2	0	0	0	0	0	2	2	4.00	2.40	\$244,706	\$3,525	\$248,231	\$225,020	\$23,211	4.00	\$407,844	\$5,875	\$413,719	\$73,778	\$101,961		
27	27Q100	P.S. 100 GLEN MORRIS	1	0	1	0	2	0	0	0	1	1	1	1	3.00	2.40	\$247,788	\$3,525	\$251,313	\$227,814	\$23,499	3.00	\$309,735	\$4,406	\$314,141	\$74,707	\$103,245		
27	27Q104	P.S. 104 THE BAYS WATER	1	2	0	0	3	0	0	0	0	0	0	0	0.00	3.60	\$354,683	\$5,287	\$359,970	\$326,311	\$33,659	0.00	\$0	\$0	\$0	\$71,290	\$98,523		
27	27Q105	P.S. 105 THE BAY SCHOOL	0	0	0	0	0	0	0	0	1	1	1	1	4.00	0.00	\$0	\$0	\$0	\$0	\$0	4.00	\$398,132	\$5,875	\$404,007	\$72,021	\$99,533		
27	27Q106	P.S. 106	1	0	0	1	2	0	0	0	0	1	0	0	1.00	2.40	\$233,081	\$3,525	\$236,606	\$214,482	\$22,124	1.00	\$97,117	\$1,469	\$98,586	\$70,273	\$97,117		
27	27Q108	P.S. 108 CAPTAIN VINCENT G. FOWLER	2	2	2	2	8	0	0	0	0	0	0	0	0	0.00	9.60	\$935,549	\$14,100	\$949,649	\$860,853	\$88,796	0.00	\$0	\$0	\$0	\$70,516	\$97,453	
27	27Q114	P.S. / M.S. 114 BELLE HARBOR	2	1	0	0	3	0	0	0	0	0	2	1	3.00	3.60	\$369,932	\$5,287	\$375,219	\$340,135	\$35,084	3.00	\$308,277	\$4,406	\$312,683	\$74,355	\$102,759		
27	27Q123	P.S. 123	1	1	0	0	2	0	0	0	0	0	1	1	2.00	2.40	\$230,868	\$3,525	\$234,393	\$212,476	\$21,917	2.00	\$192,390	\$2,937	\$195,327	\$69,606	\$96,195		
27	27Q124	P.S. 124 OSMOND A CHURCH	0	0	0	0	0	0	0	0	2	1	1	1	5.00	0.00	\$0	\$0	\$0	\$0	\$0	5.00	\$485,985	\$7,344	\$493,329	\$70,331	\$97,197		
27	27Q146	P.S. 146 HOWARD BEACH	1	1	0	0	2	0	0	0	0	0	0	0	0	0.00	2.40	\$247,250	\$3,525	\$250,775	\$227,327	\$23,448	0.00	\$0	\$0	\$0	\$74,545	\$103,021	
27	27Q155	P.S. 155	1	1	0	1	3	0	0	0	0	0	0	1	0	1.00	3.60	\$398,293	\$5,287	\$403,580	\$365,844	\$37,736	1.00	\$110,637	\$1,469	\$112,106	\$80,056	\$110,637	
27	27Q183	P.S. 183 DR. RICHARD R. GREEN		1	0	0	1	0	0	0	0	0	1	0	1.00	1.20	\$116,476	\$1,762	\$118,238	\$107,182	\$11,056	1.00	\$97,063	\$1,469	\$98,532	\$70,234	\$97,063		
27	27Q197	P.S. 197 THE OCEAN SCHOOL	0	1	1	1	3	0	0	0	1	0	0	0	1.00	3.60	\$370,102	\$5,287	\$375,389	\$340,289	\$35,100	1.00	\$102,806	\$1,469	\$104,275	\$74,389	\$102,806		
27	27Q207	P.S. 207 ROCKWOOD PARK	1	1	1	0	3	0	0	0	0	0	0	0	1.00	3.60	\$375,822	\$5,287	\$381,109	\$345,474	\$35,635	1.00	\$104,395	\$1,469	\$105,864	\$75,539	\$104,395		
27	27Q215	P.S. 215 LUCRETIA MOTT	1	1	1	0	3	0	0	0	0	0	0	0	0.00	3.60	\$349,110	\$5,287	\$354,397	\$321,260	\$33,137	0.00	\$0	\$0	\$0	\$70,170	\$96,975		
27	27Q223	P.S. 223 LYNDON B. JOHNSON	1	1	1	0	3	0	0	0	0	0	0	0	1.00	3.60	\$361,512	\$5,287	\$366,799	\$332,502	\$34,297	1.00	\$100,420	\$1,469	\$101,889	\$72,663	\$100,420		
27	27Q225	P.S. 225 SEASIDE	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	\$0	\$0	\$0	\$0	\$0	0.00	\$0	\$0	\$0	\$65,175	\$90,072		
27	27Q232	P.S. 232 LINDENWOOD	1	2	0	0	3	0	0	0	0	0	1	1	2.00	3.60	\$369,335	\$5,287	\$374,622	\$339,593	\$35,029	2.00	\$205,186	\$2,937	\$208,123	\$74,235	\$102,593		
27	27Q253	P.S. 253	1	0	1	1	3	0	0	0	0	1	0	0	1.00	3.60	\$307,760	\$5,287	\$313,047	\$283,776	\$29,271	1.00	\$85,489	\$1,469	\$86,958	\$61,859	\$85,489		
27	27Q254	P.S. 254	1	1	0	0	2	0	0	0	0	0	0	0	0.00	2.40	\$204,653	\$3,525	\$208,178	\$188,713	\$19,465	0.00	\$0	\$0	\$0	\$61,702	\$85,272		
27	27Q333	GOLDIE MAPLE ACADEMY	1	1	0	0	2	0	0	0	0	0	0	0	0.00	2.40	\$222,046	\$3,525	\$225,571	\$204,479	\$21,092	0.00	\$0	\$0	\$0	\$66,946	\$92,519		
27	27Q043	P.S. 043	1	2	2	1	6	0	0	0	1	0	0	0	1.00	7.20	\$666,410	\$10,575	\$676,985	\$613,684	\$63,301	1.00	\$92,557	\$1,469	\$94,026	\$66,973	\$92,557		
27	27Q056	P.S. 056 HARRY EICHLER	0	0	0	1	1	0	0	0	1.2	0	0	0	1.20	1.20	\$118,918	\$1,762	\$120,680	\$109,396	\$11,284	1.20	\$118,918	\$1,762	\$120,680	\$71,706	\$99,098		
27	27Q306	NEW YORK CITY ACADEMY FOR DISCOVERY	1	0	0	0	1	0	0	0	0	0	0	0	0.00	1.20	\$97,277	\$1,762	\$99,039	\$89,778	\$9,261	0.00	\$0	\$0	\$0	\$58,657	\$81,064		
27	27Q317	WATERSIDE CHILDREN'S STUDIO SCHOOL	1	0	0	0	1	0	0	0	0	0	0	0	0.00	1.20	\$99,178	\$1,762	\$100,940	\$91,502	\$9,438	0.00	\$0	\$0	\$0	\$59,803	\$82,648		
28	28Q030	P.S. 030 QUEENS	1	1	0	0	2	0	0	0	0	0	0	0	0.00	2.40	\$250,243	\$3,525	\$253,768	\$230,040	\$23,728	0.0							

# FY10 EARLY GRADE CLASS SIZE REDUCTION TURNAROUND DOCUMENT

		Enter FY10 Early Class Size Reduction Data Below																												
		STATE					FEDERAL																							
		Reduced Class Size					Reduced Class Size					Push-In Teachers																		
		No. of Classes					No. of Classes					No. of Teachers																		
District	FY10 Location	Name	K	1	2	3	Total CIs	K	1	2	3	K	1	2	3	Total Federal Teachers	State Teachers	Teacher Cost	Absence Cost	Total Cost of State Program	STATE PROGRAM - STATE	EGCSR STATE PROGRAM - TITLE IIA	Federal Teachers	Teacher Cost	Absence Cost	EGCSR FED PROGRAM - TITLE IIA	ATS	ATS w/ Fringe		
28	28Q055	P.S. 055 MAURE	1	0	1	1	3	0	0	0	0	0	0	0	0	0.00	3.60	\$396,983	\$5,287	\$402,270	\$364,656	\$37,614	0.00	\$0	\$0	\$0	\$0	\$79,792	\$110,273	
28	28Q080	P.S. 080 THURGOOD MARSHALL MAGNET	0	0	0	0	0	0	0	0	0	1	0	0	0	1.00	0.00	\$0	\$0	\$0	\$0	\$0	1.00	\$105,865	\$1,469	\$107,334	\$76,603	\$105,865		
28	28Q082	P.S. 082 HAMMOND	1	1	1	0	3	0	0	0	0	0	0	0	0	0.00	3.60	\$392,054	\$5,287	\$397,341	\$360,188	\$37,153	0.00	\$0	\$0	\$0	\$78,802	\$108,904		
28	28Q086	P.S. 0086	0	0	0	2	2	0	0	0	0	0	0	0	0	0.00	2.40	\$253,243	\$3,525	\$256,768	\$232,759	\$24,009	0.00	\$0	\$0	\$0	\$76,352	\$105,518		
28	28Q099	P.S. 099 KEW GARDENS	1	0	0	0	1	0	0	0	0	0	0	0	0	0.00	1.20	\$124,841	\$1,762	\$126,603	\$114,765	\$11,838	0.00	\$0	\$0	\$0	\$75,278	\$104,034		
28	28Q101	P.S. 101 SCHOOL IN THE GARDENS	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	\$0	\$0	\$0	\$0	\$0	0.00	\$0	\$0	\$0	\$76,517	\$105,746		
28	28Q117	P.S. 117 J. KELD / BRIARWOOD SCHOOL	0	0	0	0	0	0	0	0	0	1	1	1	1.8	4.80	0.00	\$0	\$0	\$0	\$0	\$0	4.80	\$474,557	\$7,050	\$481,607	\$71,538	\$98,866		
28	28Q121	P.S. 121 QUEENS	1	0	1	0	2	0	0	0	0	0	1	1	1.4	2.40	2.40	\$212,988	\$3,525	\$216,513	\$196,268	\$20,245	2.40	\$212,988	\$3,525	\$216,513	\$64,215	\$88,745		
28	28Q139	P.S. 139 REGO PARK	0	0	0	0	0	0	0	0	0	1.2	0	0	0	1.20	0.00	\$0	\$0	\$0	\$0	\$0	1.20	\$125,393	\$1,762	\$127,155	\$75,611	\$104,494		
28	28Q140	P.S. 140 EDWARD K ELLINGTON	1	1	1	0	3	0	0	0	0	0	0	0	0	0.00	3.60	\$360,896	\$5,287	\$366,183	\$331,943	\$34,240	0.00	\$0	\$0	\$0	\$72,539	\$100,249		
28	28Q144	P.S. 144 COL. JEROMUS REMSEN	1	0	0	0	1	0	0	0	0	0	0	0	0	0.00	1.20	\$132,992	\$1,762	\$134,754	\$122,154	\$12,600	0.00	\$0	\$0	\$0	\$80,193	\$110,827		
28	28Q160	P.S. 160 WALTER FRANCIS BISHOP	1	1	1	1	4	0	0	0	0	0	0	0	0	0.00	4.80	\$471,058	\$7,050	\$478,108	\$433,403	\$44,705	0.00	\$0	\$0	\$0	\$71,011	\$98,137		
28	28Q161	P.S. 161 ARTHUR ASHE SCHOOL	0	0	1	0	1	0	0	0	1.2	0	0	0	0	1.20	1.20	\$117,386	\$1,762	\$119,148	\$108,007	\$11,141	1.20	\$117,386	\$1,762	\$119,148	\$70,783	\$97,822		
28	28Q174	P.S. 174 WILLIAM SIDNEY MOUNT	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	\$0	\$0	\$0	\$0	\$0	0.00	\$0	\$0	\$0	\$76,704	\$106,005		
28	28Q175	P.S. 175 THE LYNN GROSS DISCOVERY SCHOOL	0	1	1	0	2	0	0	0	0	0	0	0	0	0.00	2.40	\$258,322	\$3,525	\$261,847	\$237,363	\$24,484	0.00	\$0	\$0	\$0	\$77,883	\$107,634		
28	28Q182	P.S. 182 SAMANTHA SMITH	0	2	0	0	2	0	0	0	0	1	0	0	0	1.00	2.40	\$246,590	\$3,525	\$250,115	\$226,728	\$23,387	1.00	\$102,746	\$1,469	\$104,215	\$74,346	\$102,746		
28	28Q196	P.S. 196 GRAND CENTRAL PARKWAY	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	\$0	\$0	\$0	\$0	\$0	0.00	\$0	\$0	\$0	\$76,495	\$105,716		
28	28Q206	P.S. 206 HORACE HARDING	0	1	0	0	1	0	0	0	0	0	0	0	0	0.00	1.20	\$128,243	\$1,762	\$130,005	\$117,849	\$12,156	0.00	\$0	\$0	\$0	\$77,329	\$106,869		
28	28Q220	P.S. 220 EDWARD MANDEL	1	0	0	0	1	0	0	0	0	0	0	0	0	0.00	1.20	\$121,070	\$1,762	\$122,832	\$111,347	\$11,485	0.00	\$0	\$0	\$0	\$73,004	\$100,892		
28	28Q303	Academy for Excellence through the Arts	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	\$0	\$0	\$0	\$0	\$0	0.00	\$0	\$0	\$0	\$74,064	\$102,356		
29	29Q015	P.S. 015 JACKIE ROBINSON	1	0	0	1	2	0	0	0	0	0	0	0	0	0.00	2.40	\$240,036	\$3,525	\$243,561	\$220,787	\$22,774	0.00	\$0	\$0	\$0	\$72,370	\$100,015		
29	29Q033	P.S. 033 EDWARD M. FUNK	2	2	0	0	4	0	0	0	0	0	0	0	0	0.00	4.80	\$528,571	\$7,050	\$535,621	\$485,538	\$50,083	0.00	\$0	\$0	\$0	\$79,681	\$110,119		
29	29Q034	P.S. 034 JOHN HARVARD	1	1	0	0	2	0	0	0	0	0	1	1	1	2.00	2.40	\$246,233	\$3,525	\$249,758	\$226,405	\$23,353	2.00	\$205,194	\$2,937	\$208,131	\$74,238	\$102,597		
29	29Q035	P.S. 035 NATHANIEL WOODHULL	1	0	0	0	1	0	0	0	0	0	1	1	0.4	2.40	1.20	\$124,276	\$1,762	\$126,038	\$114,253	\$11,785	2.40	\$248,551	\$3,525	\$252,076	\$74,937	\$103,563		
29	29Q036	P.S. 036 SAINT ALBANS SCHOOL	0	0	0	0	0	0	0	0	0	1	1	0.4	0	2.40	0.00	\$0	\$0	\$0	\$0	\$0	2.40	\$235,502	\$3,525	\$239,027	\$71,003	\$98,126		
29	29Q037	CYNTHIA JENKINS SCHOOL	1	0	0	0	1	0	0	0	0	0	0	0	0	0.00	1.20	\$131,030	\$1,762	\$132,792	\$120,375	\$12,417	0.00	\$0	\$0	\$0	\$79,010	\$109,192		
29	29Q038	P.S. 038 ROSEDALE	0	0	0	0	0	0	0	0	0	1	0	0	0	1.00	0.00	\$0	\$0	\$0	\$0	\$0	1.00	\$101,859	\$1,469	\$103,328	\$73,704	\$101,859		
29	29Q095	P.S. 095 EASTWOOD	0	0	0	0	0	0	0	0	2	2	2	1	7.00	0.00	\$0	\$0	\$0	\$0	\$0	7.00	\$735,014	\$10,281	\$745,295	\$75,978	\$105,002			
29	29Q116	P.S. 116 WILLIAM C. HUGHLEY	1	1	0	0	2	0	0	0	0	0	0	1.2	0	1.20	2.40	\$236,438	\$3,525	\$239,963	\$217,526	\$22,437	1.20	\$118,219	\$1,762	\$119,981	\$71,285	\$98,516		
29	29Q118	P.S. 118 LORRAINE HANSBERRY	1	1	0	0	2	0	0	0	0	0	0	1	1.4	2.40	2.40	\$251,938	\$3,525	\$255,463	\$231,576	\$23,887	2.40	\$251,938	\$3,525	\$255,463	\$75,958	\$104,974		
29	29Q131	P.S. 131 ABIGAIL ADAMS	1	1	0	0	2	0	0	0	0	0	0	0	0	0.00	2.40	\$249,434	\$3,525	\$252,959	\$229,306	\$23,653	0.00	\$0	\$0	\$0	\$75,203	\$103,931		
29	29Q132	P.S. 132 RALPH BUNCHE	1	0	0	0	1	0	0	0	0	0	0	0	0	0.00	1.20	\$122,908	\$1,762	\$124,670	\$113,013	\$11,657	0.00	\$0	\$0	\$0	\$74,112	\$102,423		
29	29Q134	P.S. 134 HOLLIS	0	1	0	1	2	0	0	0	0	0	0	0	0	0.00	2.40	\$232,351	\$3,525	\$235,876	\$213,821	\$22,055	0.00	\$0	\$0	\$0	\$70,053	\$96,813		
29	29Q136	P.S. 136 ROY WILKINS	1	1	1	1	4	0	0	0	0	0	0	0	0	0.00	4.80	\$497,050	\$7,050	\$504,100	\$456,965	\$47,135	0.00	\$0	\$0	\$0	\$74,929	\$103,552		
29	29Q138	P.S. 138 SUNRISE	1	1	1	1	4	0	0	0	0	0	0	0	0	0.00	4.80	\$490,872	\$7,050	\$497,922	\$451,364	\$46,558	0.00	\$0	\$0	\$0	\$73,998	\$102,265		
29	29Q147	P.S. 147 RONALD MCNAIR	1	0	0	1	2	0	0	0	0	0	1	1.4	0	2.40	2.40	\$238,500	\$3,525	\$242,025	\$219,395	\$22,630	2.40	\$238,500	\$3,525	\$242,025	\$71,907	\$99,375		
29	29Q156	P.S. 156 LAURELTON	1	1	1	1	4	0	0	0	0	0	0	0	0	0.00	4.80	\$532,853	\$7,050	\$539,903	\$489,420	\$50,483	0.00	\$0	\$0	\$0	\$80,326	\$111,011		
29	29Q176	P.S. 176 CAMBRIA HEIGHTS	1	0	0	0	1	0	0	0	1	0	1.2	0	0	2.40	1.20	\$126,834	\$1,762	\$128,596	\$116,572	\$12,024	2.40	\$253,668	\$3,525	\$257,193	\$76,480	\$105,695		
29	29Q181	P.S. 181 BROOKFIELD	1	0	0	0	1	0	0	0	0	0	0	0	0	0.00	1.20	\$128,374	\$1,762	\$130,136	\$117,968	\$12,168	0.00	\$0	\$0	\$0	\$77,408	\$106,978		
29	29Q195	P.S. 195 WILLIAM HABERLE	1	0	1	1	3	0	0	0	0	0	0	0	0	0.00	3.60	\$376,718	\$5,287	\$382,005	\$346,286	\$35,719	0.00	\$0	\$0	\$0	\$75,719	\$104,644		
29	29Q208	P.S. / I.S. 208	1	1	1	0	3	0	0	0	0	0	1	0.4	1.40	1.40	\$358,956	\$5,287	\$364,243	\$330,185	\$34,058	1.40	\$139,594	\$2,056	\$141,650	\$72,149	\$99,710			
29	29Q251	P.S. 251 QUEENS	0	1	0	0	1	0	0	0	0	0	0	0	0	0.00	1.20	\$124,840	\$1,762	\$126,602	\$114,764	\$11,838	0.00	\$0	\$0	\$0	\$75,277	\$104,033		
29	29Q268	P.S. 268	0	1	1	0	2	0	0	0	0	0	0	0	0	0.00	2.40	\$211,918	\$3,525	\$215,443	\$195,298	\$20,145	0.00	\$0	\$0	\$0	\$63,892	\$88,299		
29	29Q270	P.S. / I.S. Q270	0	0	0	0	0	0	0	0	0	1.2	0	0	0	1.20	0.00	\$0	\$0	\$0	\$0	\$0	1.20	\$120,022	\$1,762	\$121,784	\$72,372	\$100,018		
29	29Q295	P.S./I.S. 295	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	\$0	\$0	\$0	\$0	\$0	0.00	\$0	\$0	\$0	\$68,466	\$94,620		
29	29Q052	P.S. 052 QUEENS	1	0	0	0	1	0	0	0	0	0	0	0	0	0.00	1.20	\$121,876	\$1,762	\$123,638	\$112,077	\$11,561	0.00	\$0	\$0	\$0	\$73,490	\$101,563		
29	29Q135	THE BELLAIRE SCHOOL	0	2	0	0	2	2	0	0	0	0	1	1	0	2.40	2.40	\$243,730	\$3,525	\$247,255	\$224,136	\$23,119	2.40	\$243,730	\$3,525	\$247,255	\$73,483	\$101,554		
30	30Q002	P.S. 002 ALFRED ZIMBERG	1	0	0	0	1	0	0	0	0	0	1	1	0	2.00	1.20	\$125,075	\$1,762	\$126,837	\$114,977	\$11,860	2.00	\$208,458	\$2,937	\$211,395	\$75,419	\$104,229		

# FY10 EARLY GRADE CLASS SIZE REDUCTION TURNAROUND DOCUMENT

		Enter FY10 Early Class Size Reduction Data Below																										
		STATE					FEDERAL																					
		Reduced Class Size					Reduced Class Size					Push-In Teachers																
		No. of Classes					No. of Classes					No. of Teachers																
District	FY10 Location	Name	K	1	2	3	Total CIs	K	1	2	3	K	1	2	3	Total Federal Teachers	State Teachers	Teacher Cost	Absence Cost	Total Cost of State Program	STATE PROGRAM - STATE	EGCSR STATE PROGRAM - TITLE IIA	Federal Teachers	Teacher Cost	Absence Cost	EGCSR FED PROGRAM - TITLE IIA	ATS	ATS w/ Fringe
30	30Q076	P.S. 076 WILLIAM HALLET	1	1	0	0	2	0	0	0	0	0	0	1	0	1.00	2.40	\$235,685	\$3,525	\$239,210	\$216,843	\$22,367	1.00	\$98,202	\$1,469	\$99,671	\$71,058	\$98,202
30	30Q078	P.S. 078	0	0	0	0	0	0	0	0	0	1	1	0	0	2.00	0.00	\$0	\$0	\$0	\$0	\$0	2.00	\$197,878	\$2,937	\$200,815	\$71,591	\$98,939
30	30Q084	P.S. 084 STEINWAY	1	0	0	0	1	0	0	0	0	0	1	1	0	2.00	1.20	\$130,858	\$1,762	\$132,620	\$120,220	\$12,400	2.00	\$218,096	\$2,937	\$221,033	\$78,906	\$109,048
30	30Q085	P.S. 085 JUDGE CHARLES VALLONE	1	0	0	0	1	0	0	0	0	0	1	0	0	1.00	1.20	\$129,419	\$1,762	\$131,181	\$118,915	\$12,266	1.00	\$107,849	\$1,469	\$109,318	\$78,038	\$107,849
30	30Q092	P.S. 092 HARRY T. STEWART SR.	0	0	0	0	0	0	0	0	0	1	1	1	1	4.00	0.00	\$0	\$0	\$0	\$0	\$0	4.00	\$404,788	\$5,875	\$410,663	\$73,225	\$101,197
30	30Q111	P.S. 111 JACOB BLACKWELL	1	0	0	0	1	0	0	0	0	0	1	0	0	1.00	1.20	\$112,286	\$1,762	\$114,048	\$103,384	\$10,664	1.00	\$93,572	\$1,469	\$95,041	\$67,708	\$93,572
30	30Q112	P.S. 112 DUTCH KILLS	1	0	0	0	1	0	0	0	0	0	1	1	0	2.00	1.20	\$126,824	\$1,762	\$128,586	\$116,563	\$12,023	2.00	\$211,374	\$2,937	\$214,311	\$76,474	\$105,687
30	30Q122	P.S. 122 MAMIE FAY	2	0	0	0	2	0	0	0	0	0	1	1	1	3.00	2.40	\$229,855	\$3,525	\$233,380	\$211,558	\$21,822	3.00	\$287,319	\$4,406	\$291,725	\$69,300	\$95,773
30	30Q127	P.S. 127 AEROSPACE SCIENCE MAGNET	1	1	0	0	2	0	0	0	0	0	0	1	0	1.00	2.40	\$230,988	\$3,525	\$234,513	\$212,585	\$21,928	1.00	\$96,245	\$1,469	\$97,714	\$69,642	\$96,245
30	30Q148	P.S. 148 QUEENS		2	2	2	6	0	0	0	0	0	0	0	0	0.00	7.20	\$736,560	\$10,575	\$747,135	\$677,275	\$69,860	0.00	\$0	\$0	\$0	\$74,023	\$102,300
30	30Q149	P.S. 149 CHRISTA MCAULIFFE	0	0	0	0	0	0	0	0	0	2	1	1	1	5.00	0.00	\$0	\$0	\$0	\$0	\$0	5.00	\$519,100	\$7,344	\$526,444	\$75,123	\$103,820
30	30Q150	P.S. 150 QUEENS	2	0	0	0	2	0	0	0	0	0	1	0	0	1.00	2.40	\$231,754	\$3,525	\$235,279	\$213,280	\$21,999	1.00	\$96,564	\$1,469	\$98,033	\$69,873	\$96,564
30	30Q152	P.S. 152 GWENDOLYN ALLEYNE	0	0	0	0	0	0	0	0	0	2	1	1	1	5.00	0.00	\$0	\$0	\$0	\$0	\$0	5.00	\$499,640	\$7,344	\$506,984	\$72,307	\$99,928
30	30Q166	P.S. 166 HENRY GRADSTEIN	0	0	0	0	0	0	0	0	0	1	1	1	1	3.00	0.00	\$0	\$0	\$0	\$0	\$0	3.00	\$302,364	\$4,406	\$306,770	\$72,929	\$100,788
30	30Q171	P.S. 171 PETER G. VAN ALST	1	0	0	0	1	0	0	0	0	0	1	1	0	2.00	1.20	\$123,511	\$1,762	\$125,273	\$113,559	\$11,714	2.00	\$205,852	\$2,937	\$208,789	\$74,476	\$102,926
30	30Q212	P.S. 212	1	0	0	0	1	0	0	0	0	0	1	1	0	2.00	1.20	\$121,562	\$1,762	\$123,324	\$111,793	\$11,531	2.00	\$202,604	\$2,937	\$205,541	\$73,301	\$101,302
30	30Q222	P.S. Q222 - FIRE FIGHTER CHRIS	1	0	0	0	1	0	0	0	0	0	1	0	0	1.00	1.20	\$110,800	\$1,762	\$112,562	\$102,037	\$10,525	1.00	\$92,333	\$1,469	\$93,802	\$66,811	\$92,333
30	30Q234	P.S. 234	2	2	0	0	4	0	0	0	0	0	0	1	0	1.00	4.80	\$445,810	\$7,050	\$452,860	\$410,516	\$42,344	1.00	\$92,877	\$1,469	\$94,346	\$67,205	\$92,877
30	30Q151	P.S. 151 MARY D. CARTER	1	1	0	1	3	0	0	0	0	0	1	0	0	1.00	3.60	\$377,946	\$5,287	\$383,233	\$347,399	\$35,834	1.00	\$104,985	\$1,469	\$106,454	\$75,966	\$104,985
30	30Q228	P.S. 228 EARLY CHILDHOOD MAGNET	1	0	0	0	1	0	0	0	0	0	1.2	0	0	1.20	1.20	\$133,528	\$1,762	\$135,290	\$122,640	\$12,650	1.20	\$133,528	\$1,762	\$135,290	\$80,516	\$111,273
31	31R001	P.S. 001 TOTTEVILLE	1	0	0	0	1	0	0	0	0	0	0	0	0	0.00	1.20	\$126,302	\$1,762	\$128,064	\$116,090	\$11,974	0.00	\$0	\$0	\$0	\$76,159	\$105,252
31	31R003	P.S. 003 THE MARGARET GIOIOSA	2	0	0	0	2	0	0	0	0	0	0	0	0	0.00	2.40	\$255,384	\$3,525	\$258,909	\$234,700	\$24,209	0.00	\$0	\$0	\$0	\$76,997	\$106,410
31	31R004	P.S. 004 MAURICE WOLLIN	2	1	1	0	4	0	0	0	0	0	0	0	0	0.00	4.80	\$456,158	\$7,050	\$463,208	\$419,896	\$43,312	0.00	\$0	\$0	\$0	\$68,765	\$95,033
31	31R005	P.S. 005 HUGUENOT	1	0	0	0	1	0	0	0	0	0	0	0	0	0.00	1.20	\$137,930	\$1,762	\$139,692	\$139,692	\$13,062	0.00	\$0	\$0	\$0	\$83,171	\$114,942
31	31R006	P.S. 6 CORPORAL ALLAN F. KIVLE	1	0	0	0	1	0	0	0	0	0	1	1	0	2.00	1.20	\$127,550	\$1,762	\$129,312	\$117,221	\$12,091	2.00	\$212,584	\$2,937	\$215,521	\$76,912	\$106,292
31	31R008	P.S. 8 SHIRLEE SOLOMON	1	0	1	0	2	0	0	0	0	0	0	0	0	0.00	2.40	\$261,557	\$3,525	\$265,082	\$240,296	\$24,786	0.00	\$0	\$0	\$0	\$78,858	\$108,982
31	31R011	P.S. 11 THOMAS DONGAN SCHOOL	0	0	0	0	0	0	0	0	0	1	0	0	0	1.00	0.00	\$0	\$0	\$0	\$0	\$0	1.00	\$109,786	\$1,469	\$111,255	\$79,440	\$109,786
31	31R013	P.S. 013 M. L. LINDENMEYER	1	1	1	0	3	0	0	0	0	0	0	0	0	0.00	3.60	\$354,064	\$5,287	\$359,351	\$325,750	\$33,601	0.00	\$0	\$0	\$0	\$71,166	\$98,351
31	31R014	P.S. 014 CORNELIUS VANDERBILT	0	1	1	1	3	0	0	0	0	1	0	0	0	1.00	3.60	\$368,233	\$5,287	\$373,520	\$338,594	\$34,926	1.00	\$102,287	\$1,469	\$103,756	\$74,014	\$102,287
31	31R016	P.S. 016 JOHN J. DRISCOLL	1	1	2	0	4	0	0	0	0	0	0	0	1	1.00	4.80	\$481,997	\$7,050	\$489,047	\$443,319	\$45,728	1.00	\$100,416	\$1,469	\$101,885	\$72,660	\$100,416
31	31R018	P.S. 018 JOHN G. WHITTIER	1	0	0	0	1	0	0	0	0	0	0	1	0	1.00	1.20	\$120,958	\$1,762	\$122,720	\$111,245	\$11,475	1.00	\$100,798	\$1,469	\$102,267	\$72,936	\$100,798
31	31R019	P.S. 019 THE CURTIS SCHOOL	1	0	0	0	1	0	0	0	0	0	0	0	0	0.00	1.20	\$122,886	\$1,762	\$124,648	\$112,993	\$11,655	0.00	\$0	\$0	\$0	\$74,099	\$102,405
31	31R020	P.S. 020 PORT RICHMOND	1	0	0	0	1	0	0	0	0	0	1	0	0	1.00	1.20	\$112,520	\$1,762	\$114,282	\$103,596	\$10,686	1.00	\$93,767	\$1,469	\$95,236	\$67,849	\$93,767
31	31R021	P.S. 21 MARGARET EMERY-ELM PARK	0	0	0	0	0	1	1	0	0	0	0	0	0	2.40	0.00	\$0	\$0	\$0	\$0	\$0	2.40	\$232,217	\$3,525	\$235,742	\$70,012	\$96,757
31	31R022	P.S. 022 GRANITEVILLE	2	0	0	0	2	0	0	0	0	0	2	1	1	4.00	2.40	\$240,684	\$3,525	\$244,209	\$221,375	\$22,834	4.00	\$401,140	\$5,875	\$407,015	\$72,565	\$100,285
31	31R023	P.S. 023 RICHMONDTOWN	1	1	0	0	2	0	0	0	0	0	0	0	0	0.00	2.40	\$258,658	\$3,525	\$262,183	\$237,668	\$24,515	0.00	\$0	\$0	\$0	\$77,984	\$107,774
31	31R026	P.S. 026 THE CARTERET SCHOOL	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	\$0	\$0	\$0	\$0	\$0	0.00	\$0	\$0	\$0	\$73,798	\$101,989
31	31R029	P.S. 029 BARDWELL	1	0	0	0	1	0	0	0	0	0	1	0	0	1.00	1.20	\$125,119	\$1,762	\$126,881	\$115,017	\$11,864	1.00	\$104,266	\$1,469	\$105,735	\$75,446	\$104,266
31	31R030	P.S. 030 WESTERLEIGH	1	1	1	1	4	0	0	0	0	0	0	0	1	1.00	4.80	\$512,304	\$7,050	\$519,354	\$470,792	\$48,562	1.00	\$106,730	\$1,469	\$108,199	\$77,229	\$106,730
31	31R031	P.S. 031 WILLIAM T. DAVIS	0	0	0	0	0	0	0	0	0	1	1	0	0	2.00	0.00	\$0	\$0	\$0	\$0	\$0	2.00	\$193,258	\$2,937	\$196,195	\$69,920	\$96,629
31	31R035	P.S. 35 THE CLOVE VALLEY SCHOOL	0	0	0	0	0	0	0	0	0	0	0	0	0	1.00	0.00	\$0	\$0	\$0	\$0	\$0	1.00	\$101,501	\$1,469	\$102,970	\$73,445	\$101,501
31	31R036	P.S. 036 J. C. DRUMGOOLE	1	2	0	2	5	0	0	0	0	0	0	0	0	0.00	6.00	\$631,344	\$8,812	\$640,156	\$580,299	\$59,857	0.00	\$0	\$0	\$0	\$76,139	\$105,224
31	31R038	P.S. 038 GEORGE CROMWELL	0	0	0	0	0	0	0	0	0	1	1	0	0	2.00	0.00	\$0	\$0	\$0	\$0	\$0	2.00	\$217,848	\$2,937	\$220,785	\$78,816	\$108,924
31	31R039	P.S. 39 FRANCIS J. MURPHY JR.	1	0	0	0	1	0	0	0	0	0	0	0	0	0.00	1.20	\$123,788	\$1,762	\$125,550	\$113,811	\$11,739	0.00	\$0	\$0	\$0	\$74,643	\$103,157
31	31R041	P.S. 041 NEW DORP	1	0	1	1	3	0	0	0	0	0	0	0	0	0.00	3.60	\$394,866	\$5,287	\$400,153	\$362,737	\$37,416	0.00	\$0	\$0	\$0	\$79,367	\$109,685
31	31R042	P.S. 042 ELTINGVILLE	1	1	2	1	5	0	0	0	0	0	0	0	1	1.00	6.00	\$629,676	\$8,812	\$638,488	\$578,787	\$59,701	1.00	\$104,946	\$1,469	\$106,415	\$75,938	\$104,946
31	31R044	P.S. 044 THOMAS C. BROWN	1	2	0	0	3	0	0	0	1	0	0	0	0.6	1.80	3.60	\$387,306	\$5,287	\$392,593	\$355,884							



# FY10 EARLY GRADE CLASS SIZE REDUCTION TURNAROUND DOCUMENT

		Enter FY10 Early Class Size Reduction Data Below																											
		STATE					FEDERAL									cluster		per diem w/ fringe		days		fringe							
		Reduced Class Size					Reduced Class Size			Push-In Teachers					\$183.59		8		38.20%										
		No. of Classes					No. of Classes			No. of Teachers																			
District	FY10 Location	Name	K	1	2	3	Total CIs	K	1	2	3	K	1	2	3	Total Federal Teachers	State Teachers	Teacher Cost	Absence Cost	Total Cost of State Program	STATE PROGRAM - STATE	EGCSR STATE PROGRAM - TITLE IIA	Federal Teachers	Teacher Cost	Absence Cost	EGCSR FED PROGRAM - TITLE IIA	ATS	ATS w/ Fringe	
31	31R053	P.S. 053 BAY TERRACE	1	1	1	0	3	0	0	0	0	0	0	0	0	1	1.00	3.60	\$375,944	\$5,287	\$381,231	\$345,584	\$35,647	1.00	\$104,429	\$1,469	\$105,898	\$75,564	\$104,429
31	31R054	P.S. 054 CHARLES W. LENG	2	1	1	0	4	0	0	0	0	0	0	0	0	1	1.00	4.80	\$521,554	\$7,050	\$528,604	\$479,178	\$49,426	1.00	\$108,657	\$1,469	\$110,126	\$78,623	\$108,657
31	31R055	P.S. 055 HENRY M. BOEHM	1	1	0	0	2	0	0	0	0	0	0	0	0	0	0.00	2.40	\$250,738	\$3,525	\$254,263	\$230,488	\$23,775	0.00	\$0	\$0	\$0	\$75,596	\$104,474
31	31R056	P.S. 56 THE LOUIS DESARIO SCHOOL	1	1	1	0	3	0	0	0	0	0	0	0	0	0	0.00	3.60	\$407,030	\$5,287	\$412,317	\$373,764	\$38,553	0.00	\$0	\$0	\$0	\$81,812	\$113,064
31	31R057	P.S. 057 HUBERT H. HUMPHREY	1	0	1	0	2	0	0	0	0	0	2	0	0	0	2.00	2.40	\$244,382	\$3,525	\$247,907	\$224,727	\$23,180	2.00	\$203,652	\$2,937	\$206,589	\$73,680	\$101,826
31	31R058	SPACE SHUTTLE COLUMBIA SCHOOL	1	0	0	0	1	0	0	0	0	0	0	0	0	0	0.00	1.20	\$119,275	\$1,762	\$121,037	\$109,720	\$11,317	0.00	\$0	\$0	\$0	\$71,922	\$99,396
31	31R060	P.S. 060 ALICE AUSTEN	2	1	2	0	5	0	0	0	0	0	0	0	0	0	0.00	6.00	\$646,728	\$8,812	\$655,540	\$594,245	\$61,295	0.00	\$0	\$0	\$0	\$77,994	\$107,788
31	31R069	P.S. 069 DANIEL D. TOMPKINS	1	1	2	1	5	0	0	0	0	0	0	0	0	0	0.00	6.00	\$628,458	\$8,812	\$637,270	\$577,683	\$59,587	0.00	\$0	\$0	\$0	\$75,791	\$104,743
31	31R080	THE MICHAEL J. PETRIDES HIGH SCHOOL	0	0	0	0	0	0	0	0	1	0	0	0	0	0	1.20	0.00	\$0	\$0	\$0	\$0	\$0	1.20	\$125,093	\$1,762	\$126,855	\$75,430	\$104,244
31	31R032	P.S. 032 THE GIFFORD SCHOOL	1	1	1	0	3	0	0	0	0	0	0	0	0	0	0.00	3.60	\$399,895	\$5,287	\$405,182	\$367,296	\$37,886	0.00	\$0	\$0	\$0	\$80,378	\$111,082
31	31R065	ACADEMY OF INNOVATIVE LEARNING	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	\$0	\$0	\$0	\$0	\$0	0.00	\$0	\$0	\$0	\$60,512	\$83,628
31	31R861	The Staten Island School of Civic Leadership	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	\$0	\$0	\$0	\$0	\$0	0.00	\$0	\$0	\$0	\$59,803	\$82,648
32	32K045	P.S. 045 HORACE E. GREENE	1	1	1	1	4	0	0	0	0	0	0	0	0	0	0.00	4.80	\$502,987	\$7,050	\$510,037	\$462,347	\$47,690	0.00	\$0	\$0	\$0	\$75,824	\$104,789
32	32K075	P.S. 075 MAYDA CORTIELLA	1	1	1	0	3	0	0	0	0	0	0	1	0	1	1.00	3.60	\$355,853	\$5,287	\$361,140	\$327,372	\$33,768	1.00	\$98,848	\$1,469	\$100,317	\$71,525	\$98,848
32	32K086	P.S. 086 THE IRVINGTON	1	0	0	0	1	0	0	0	0	0	1	0	1	2.00	1.20	\$119,561	\$1,762	\$121,323	\$109,979	\$11,344	2.00	\$199,268	\$2,937	\$202,205	\$72,094	\$99,634	
32	32K106	P.S. 106 EDWARD EVERETT HALE	1	0	0	1	2	0	0	0	0	0	1	1	0	2.00	2.40	\$249,857	\$3,525	\$253,382	\$229,690	\$23,692	2.00	\$208,214	\$2,937	\$211,151	\$75,331	\$104,107	
32	32K116	P.S. 116 ELIZABETH L. FARRELL	1	1	0	1	3	0	0	0	0	0	0	0	1	1.00	3.60	\$331,956	\$5,287	\$337,243	\$305,709	\$31,534	1.00	\$92,210	\$1,469	\$93,679	\$66,722	\$92,210	
32	32K123	P.S. 123 SUYDAM	1	1	1	1	4	0	0	0	0	0	0	1	1	2.00	4.80	\$469,042	\$7,050	\$476,092	\$431,576	\$44,516	2.00	\$195,434	\$2,937	\$198,371	\$70,707	\$97,717	
32	32K145	P.S. 145 ANDREW JACKSON	1	1	0	1	3	0	0	0	0	0	0	0	0	0	0.00	3.60	\$346,025	\$5,287	\$351,312	\$318,463	\$32,849	0.00	\$0	\$0	\$0	\$69,550	\$96,118
32	32K151	P.S. 151 LYNDON B. JOHNSON	1	1	0	1	3	0	0	0	0	0	0	1	0	1.00	3.60	\$386,590	\$5,287	\$391,877	\$355,235	\$36,642	1.00	\$107,386	\$1,469	\$108,855	\$77,703	\$107,386	
32	32K274	P.S. 274 KOSCIUSKO	0	1	1	1	3	0	0	0	0	0	0	0	0	0.00	3.60	\$351,652	\$5,287	\$356,939	\$323,564	\$33,375	0.00	\$0	\$0	\$0	\$70,681	\$97,681	
32	32K299	P.S. 299 THOMAS WARREN FIELD	1	1	1	1	4	0	0	0	0	0	0	0	0	0.00	4.80	\$491,510	\$7,050	\$498,560	\$451,943	\$46,617	0.00	\$0	\$0	\$0	\$74,094	\$102,398	
32	32K376	P.S. 376	0	1	1	1	3	0	0	0	0	0	0	1	0	1.00	3.60	\$341,352	\$5,287	\$346,639	\$314,227	\$32,412	1.00	\$94,820	\$1,469	\$96,289	\$68,611	\$94,820	
32	32K377	P.S. 377 ALEJANDRINA B. DE GAUTIER	0	0	1	0	1	0	0	0	0	1	0	0	0	1.00	1.20	\$112,636	\$1,762	\$114,398	\$103,701	\$10,697	1.00	\$93,863	\$1,469	\$95,332	\$67,918	\$93,863	
32	32K384	P.S. 384 FRANCES E. CARTER	0	1	0	0	1	0	0	0	0	0	1	0	1	2.00	1.20	\$116,358	\$1,762	\$118,120	\$107,075	\$11,045	2.00	\$193,930	\$2,937	\$196,867	\$70,163	\$96,965	
754			577	445	279	201	1,502	7	11	9	9	202	232	248	209	934.30	1,802.40	\$178,482,724	\$2,647,264	\$181,129,838	164,068,865	\$17,060,973	934.30	\$91,762,281	\$1,372,228	\$93,134,509			
<b>Reserve</b>																													
Bronnx ISC			0	0	0	0	0	0	0	0	0	2	0	0	2.00	4.00	0	0	0	0	0.00	\$0	4.00	\$391,804	\$5,875	\$397,679	\$70,876	\$97,951	

1	2	3	4	5	6	7
<u>No. of Pupils</u>	<u>KINDERGARTEN</u>			<u>GRADE 1, 2 &amp; 3</u>		
	<u>@25</u>	<u>@20</u>	<u>Incr</u>	<u>@25</u>	<u>@20</u>	<u>Incr</u>
0	0	0	0	0	0	0
1	1	1	0	1	1	0
2	1	1	0	1	1	0
3	1	1	0	1	1	0
4	1	1	0	1	1	0
5	1	1	0	1	1	0
6	1	1	0	1	1	0
7	1	1	0	1	1	0
8	1	1	0	1	1	0
9	1	1	0	1	1	0
10	1	1	0	1	1	0
11	1	1	0	1	1	0
12	1	1	0	1	1	0
13	1	1	0	1	1	0
14	1	1	0	1	1	0
15	1	1	0	1	1	0
16	1	1	0	1	1	0
17	1	1	0	1	1	0
18	1	1	0	1	1	0
19	1	1	0	1	1	0
20	1	1	0	1	1	0
21	1	1	0	1	1	0
22	1	1	0	1	1	0
23	1	1	0	1	1	0
24	1	2	1	1	2	1
25	1	2	1	1	2	1
26	1	2	1	1	2	1
27	1	2	1	1	2	1
28	1	2	1	1	2	1
29	1	2	1	2	2	0
30	1	2	1	2	2	0
31	1	2	1	2	2	0
32	1	2	1	2	2	0
33	1	2	1	2	2	0
34	1	2	1	2	2	0
35	1	2	1	2	2	0
36	1	2	1	2	2	0
37	1	2	1	2	2	0
38	2	2	0	2	2	0
39	2	2	0	2	2	0
40	2	2	0	2	2	0
41	2	2	0	2	2	0
42	2	2	0	2	2	0
43	2	2	0	2	2	0
44	2	2	0	2	2	0
45	2	2	0	2	2	0
46	2	2	0	2	2	0
47	2	3	1	2	3	1
48	2	3	1	2	3	1
49	2	3	1	2	3	1
50	2	3	1	2	3	1
51	2	3	1	2	3	1
52	2	3	1	2	3	1
53	2	3	1	2	3	1
54	2	3	1	2	3	1
55	2	3	1	2	3	1
56	2	3	1	2	3	1
57	2	3	1	2	3	1
58	2	3	1	3	3	0
59	2	3	1	3	3	0
60	2	3	1	3	3	0
61	2	3	1	3	3	0
62	2	3	1	3	3	0
63	3	3	0	3	3	0
64	3	3	0	3	3	0
65	3	3	0	3	3	0
66	3	3	0	3	3	0
67	3	3	0	3	3	0
68	3	3	0	3	3	0
69	3	3	0	3	3	0
70	3	4	1	3	4	1
71	3	4	1	3	4	1
72	3	4	1	3	4	1
73	3	4	1	3	4	1
74	3	4	1	3	4	1

1	2	3	4	5	6	7
<u>No. of Pupils</u>	<u>KINDERGARTEN</u>			<u>GRADE 1, 2 &amp; 3</u>		
	<u>@25</u>	<u>@20</u>	<u>Incr</u>	<u>@25</u>	<u>@20</u>	<u>Incr</u>
75	3	4	1	3	4	1
76	3	4	1	3	4	1
77	3	4	1	3	4	1
78	3	4	1	3	4	1
79	3	4	1	3	4	1
80	3	4	1	3	4	1
81	3	4	1	3	4	1
82	3	4	1	3	4	1
83	3	4	1	3	4	1
84	3	4	1	3	4	1
85	3	4	1	3	4	1
86	3	4	1	4	4	0
87	3	4	1	4	4	0
88	4	4	0	4	4	0
89	4	4	0	4	4	0
90	4	5	1	4	5	1
91	4	5	1	4	5	1
92	4	5	1	4	5	1
93	4	5	1	4	5	1
94	4	5	1	4	5	1
95	4	5	1	4	5	1
96	4	5	1	4	5	1
97	4	5	1	4	5	1
98	4	5	1	4	5	1
99	4	5	1	4	5	1
100	4	5	1	4	5	1
101	4	5	1	4	5	1
102	4	5	1	4	5	1
103	4	5	1	4	5	1
104	4	5	1	4	5	1
105	4	5	1	4	5	1
106	4	5	1	4	5	1
107	4	5	1	4	5	1
108	4	5	1	4	5	1
109	4	5	1	4	5	1
110	4	6	2	4	6	2
111	4	6	2	4	6	2
112	4	6	2	4	6	2
113	5	6	1	5	6	1
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