



JOEL I. KLEIN, *Chancellor*

OFFICE OF THE CHIEF FINANCIAL OFFICER
52 Chambers Street, New York, NY 10007

SCHOOL ALLOCATION MEMORANDUM NO. 39, FY10

DATE: July 03, 2009

TO: **COMMUNITY SUPERINTENDENTS, HIGH SCHOOL
SUPERINTENDENTS, INTEGRATED SERVICE CENTERS AND SCHOOL
PRINCIPALS**

FROM: George Raab - Chief Financial Officer

SUBJECT: Junior Reserve Officers Training Corps (JROTC) Supplemental Funding

This memorandum provides tax levy support to help defray costs associated with the JROTC program currently located in eighteen (18) high schools throughout the city. The tax levy funding should be used to offset salary costs for ROTC instructors not covered through the Armed Forces ROTC reimbursable grant. The allocation is presented on the attached table.

Schools that have not received their ROTC grants will be provided with tax levy funding to cover full salary costs. Once the Armed Forces funding is received, the tax levy allocation will be adjusted accordingly. Any schools signing a contract for a JROTC program will be expected to self-fund the program. Any increase in instructors in current programs will also be self-funded by the school. No additional allocations will be provided.

Any questions related to this program should be directed to the Senior Grant Officer for the respective district.

Schools should schedule funds in the allocation category "**TL ROTC**".

Attachment: Allocation Table

GR: ydr

Cc: Senior Grant Officers (SGOs)

FY10 Junior Reserve Officers Training Corps (JROTC)

District	Location	Positions	Average Teacher Salary	Cost w/o Fringe	ROTC Grant	Tax Levy Allocation
02	02M625	2	\$69,809	\$139,618	\$96,476	\$69,809
06	06M468	2	\$72,001	\$144,002	\$99,505	\$72,001
09	09X297	2	\$63,316	\$126,632	\$87,503	\$63,316
10	10X439	3	\$64,838	\$194,514	\$89,606	\$129,676
10	10X440	3	\$76,680	\$230,040	\$158,958	\$115,020
11	11X455	2	\$66,896	\$133,792	\$92,450	\$66,896
19	19K420	2	\$74,833	\$149,666	\$103,420	\$74,832
19	19K507	2	\$59,945	\$119,890	\$0	\$119,890
20	20K490	3	\$76,092	\$228,276	\$228,276	\$114,138
24	24Q610	3	\$75,738	\$227,214	\$104,670	\$113,607
25	25Q425	2	\$77,742	\$155,484	\$107,439	\$77,742
26	26Q430	5	\$79,366	\$396,830	\$329,051	\$198,415
30	30Q450	2	\$76,591	\$153,182	\$105,849	\$76,591
31	31R080	2	\$75,430	\$150,860	\$104,244	\$75,430
31	31R445	2	\$75,637	\$151,274	\$52,265	\$113,456
31	31R450	2	\$74,593	\$149,186	\$103,088	\$74,593
31	31R455	2	\$77,072	\$154,144	\$0	\$154,144
31	31R460	2	\$75,838	\$151,676	\$104,808	\$75,838
Total		43		\$3,156,280	\$1,967,608	\$1,785,394