



JOEL I. KLEIN, *Chancellor*

OFFICE OF THE CHIEF FINANCIAL OFFICER
52 Chambers Street, New York, NY 10007

SCHOOL ALLOCATION MEMORANDUM NO. 43, FY10

DATE: July 09, 2009

TO: **COMMUNITY SUPERINTENDENTS, HIGH SCHOOL SUPERINTENDENTS, INTEGRATED SERVICE CENTERS AND SCHOOL PRINCIPALS**

FROM: George Raab - Chief Financial Officer

SUBJECT: **ALTERNATE LEARNING CENTER ALLOCATION**

Alternate Learning Centers (ALCs) for middle and high school students on Superintendent's Suspensions are organized by borough. Each borough has several sites, each generally serving a maximum of 80 students with core subject area teachers, a Special Education Teacher, an educational Paraprofessional, a Guidance Counselor and a school aide. The number of sites has been determined by projecting the seats needed for middle and high school students involved in the Superintendent's Suspension process. Each borough ALC is supervised by a Principal and three, four, or five assistant principals. A school secretary is assigned to each borough to handle payroll, supplies and other related duties.

It should be noted that for organizational purposes all borough Alternate Learning Centers are assigned to District 88.

Personnel Services (PS)	\$19,335,898
Other than Personnel Services (OTPS)	\$1,480,252
Total Allocation	\$20,816,150

Allocation for PS:

Borough	ALC Code	Location	Number of Sites	Allocation
Manhattan	88MLC1		6	\$4,129,245
Bronx	88XLC1		7	\$4,791,138
Queens	88QLC1		6	\$3,610,818
Brooklyn	88KLC1		4	\$2,888,739
Brooklyn/Staten Island	88RLC1		5	\$3,915,958
Total PS			29	\$19,335,898

Allocation for OTPS:

\$1,480,252 has been allocated to OTPS. Each borough has been allocated \$20,000 per center. In addition, funds have been allocated to the citywide expense location to cover contracts for Community-Based Organizations to house ALCs and to provide program-wide professional development for ALC staff.

Borough	ALC Code	Location	Number of Sites	Allocation
Manhattan	88MLC1		6	\$120,000
Bronx	88XLC1		7	\$140,000
Queens	88QLC1		6	\$120,000
Brooklyn	88KLC1		4	\$80,000
Brooklyn/Staten Island	88RLC1		6	\$110,000
Citywide expenses for CBO contracts and professional development				
Citywide	88CLC1			\$862,452
	Transfer of funds from ALC to field			\$47,800
Total OTPS			29	\$1,480,252

If the amount needed for CBO contracts and professional development turns out to be less than projected, the balance will be allocated to the borough ALC locations at a later date.

Questions regarding the memorandum should be directed to Robert J. Weiner (rweiner3@schools.nyc.gov).

Funds have been placed in each borough's suspension center location in the **TL BORO SUSPENSION CENTER** allocation category.

GR: ydr

Cc: Anthony Orzo
Elayna Konstan
Evelyn Centeno
Robert Weiner