



JOEL I. KLEIN, *Chancellor*

OFFICE OF THE CHIEF FINANCIAL OFFICER
52 Chambers Street, New York, NY 10007

SCHOOL ALLOCATION MEMORANDUM NO. 44, FY10

DATE: July 27, 2009

TO: **COMMUNITY SUPERINTENDENTS, HIGH SCHOOL SUPERINTENDENTS, INTEGRATED SERVICE CENTERS AND SCHOOL PRINCIPALS**

FROM: George Raab - Chief Financial Officer

SUBJECT: **FY10 Member Items**

Resources have been placed into the Department of Education's budget by the City Council to support specific school programs and/or goals.

City Council funds have been allocated directly to schools, district or central offices and are listed on the attached table. Allocations with unidentified locations are listed as "To Be Determined" (TBD). When identified, allocations will be entered into Galaxy or FAMIS and the Integrated Service Centers (ISCs)/ Children First Network (CFN) will be notified.

Allotments were placed in the allocation category: **"TL CC MEMBER ITEMS."**

Attachment: allocation table
GR:sdr

c: Santiago Taveras
Lisa Dare
Troy Fischer
Paul Scimone

FY'10 Member Items

SCHOOL ALLOCATIONS

Location	District	School/Location Name	Organization/ Legal Name	Description	Amount
02M003	02	P.S. 003 CHARRETTE SCHOOL		To provide funding for the Public School.	\$26,000
02M011	02	P.S. 011 WILLIAM T. HARRIS		To provide funding for the Public School.	\$6,000
02M011	13	P.S. 011 WILLIAM T. HARRIS		Funding will cover the chess program.	\$5,000
02M033	02	P.S. 033 CHELSEA PREP		To provide funding for the Public School.	\$6,000
02M041	02	P.S. 041 GREENWICH VILLAGE		classroom supplies	\$3,000
02M041	02	P.S. 041 GREENWICH VILLAGE		school aide	\$10,000
02M151	02	P.S. 151		Funding will support operating costs and supplies at the new school.	\$10,000
02M151	02	P.S. 151		Funding to support maintenance of existing technology in school.	\$10,000
02M158	02	P.S. 158 BAYARD TAYLOR		Funding to support maintenance of existing technology in school.	\$16,650
02M183	02	P.S. 183 ROBERT L. STEVENSON		Funding to support maintenance of existing technology in school.	\$16,650
02M260	02	M.S. 260 CLINTON SCHOOL WRITER		The Clinton School for Writers and Artists has a mission to develop the creative potential in students. In anticipation of budget cuts next year, we are fearful of losing some of our Arts partnerships and not having enough money for Arts supplies. Our arts programs include Music, Ballroom Dance, Performing Arts, and Visual Art classes for all Clinton students with the exception of ballroom dance, this is offered specifically for all 8th graders. This \$5000 would be used for the Arts that would benefit all students.	\$5,000
02M290	02	P.S. 290 MANHATTAN NEW SCHOOL		Funding to purchase laptop computers, support professional development, and support maintenance of existing technology in school.	\$16,650
02M312	02	NEW YORK CITY LAB MIDDLE SCHOOL		Funding will support the purchase of books and learning materials for the Humanities program.	\$3,500

Location	District	School/Location Name	Organization/ Legal Name	Description	Amount
02M312	02	NEW YORK CITY LAB MIDDLE SCHOOL		The purpose is to purchase books and learning materials in order to enhance the Humanities Program for 635 students in grades 6-8. Target populations are both general education and inclusion students. In order to teach to the highest potential of all styles of learners, new materials are needed focusing on both remedial needs and enrichment. In order to provide differentiated learning, it's necessary to have a wide range of teaching materials. that address the needs of students at all developmental levels.	\$5,000
02M630	02	ART AND DESIGN HIGH SCHOOL		Funding will support career training and cultural programs in the school.	\$3,500
03M087	03	P.S. 087 WILLIAM SHERMAN			\$3,000
03M199	03	P.S. 199 JESSIE ISADOR STRAUS			\$3,000
03M208	03	P.S. 208 ALAIN L. LOCKE		To provide funding for arts enrichment.	\$5,000
03M415	03	Wadleigh Secondary School for the Performing & Visual Arts		Writing and literacy initiative for students, with production of anthology of poetry and prose and performance	\$5,000
03M470	03	LOUIS D. BRANDEIS HIGH SCHOOL	American Composers Orchestra	music education and concepts for children at Brandeis High School	\$3,500
04M038	04	P.S. 38 ROBERTO CLEMENTE	Education Through Music	To provide and oversee weekly, in-school music instruction for 2,600 children through its continuing partnerships with 7 inner-city schools in District 8.	\$3,750
04M083	04	P.S. 083 LUIS MUNOZ RIVERA	Education Through Music	To provide and oversee weekly, in-school music instruction for 2,600 children through its continuing partnerships with 7 inner-city schools in District 8.	\$3,750
04M102	04	P.S. 102 JACQUES CARTIER	Education Through Music	To provide and oversee weekly, in-school music instruction for 2,600 children through its continuing partnerships with 7 inner-city schools in District 8.	\$3,750
05M154	05	P.S. 154 HARRIET TUBMAN		For classroom supplies.	\$5,000
05M200	05	P.S. 200- THE JAMES MCCUNE SMITH SCHOOL		music programming in the school	\$5,000
05M499	05	FREDERICK DOUGLASS ACADEMY		To provide funding for educational services.	\$10,000
06M348	06	Washington Heights Expeditionary Learning School	New York City Outward Bound Center	To support the expeditionary learning work with NYC Outward Bound	\$200,000
07X043	07	P.S. 043 JONAS BRONCK	Education Through Music	To provide and oversee weekly, in-school music instruction for 2,600 children through its continuing partnerships with 7 inner-city schools in District 8.	\$3,750
08X467	08	MOTT HALL COMMUNITY SCHOOL		music programming in the school	\$5,000
11X112	11	P.S. 112 BRONXWOOD		Purchase of Piano	\$25,000
13K133	13	P.S. 133 WILLIAM A. BUTLER		For an after-school enrichment arts program.	\$10,000
13K282	13	P.S. 282 PARK SLOPE		For the American Ballroom Theater ballroom dancing program.	\$10,000

Location	District	School/Location Name	Organization/ Legal Name	Description	Amount
13K483	13	URBAN ASSEMBLY SCHOOL FOR LAW		To fund the dropout prevention program.	\$15,000
13K492	13	URBAN ASSEMBLY ACADEMY OF ARTS		For additional air conditioning units.	\$5,000
13K499	13	ACORN COMMUNITY HIGH SCHOOL		To provide funding for a student trip.	\$3,500
14K110	14	P.S. 110 THE MONITOR		For the spring after-school program, which includes photography, dancing, sports, etc.	\$9,000
14K561	14	WILLIAMSBURG PREPARATORY SCHOOL		Funds will be used for the purchase of library books.	\$10,000
14K610	14	AUTOMOTIVE HIGH SCHOOL		For and after-school theater program and develop more community outreach.	\$10,000
15K261	15	P.S. 261 PHILIP LIVINGSTON		For after-school scholarships.	\$10,000
15K321	15	P.S. 321 WILLIAM PENN		To support the formation of math clubs for special needs and for students who excel in math.	\$10,000
15K447	15	THE MATH & SCIENCE EXPLORATORY		For wall padding in the gymnasium.	\$10,000
15K463	15	SECONDARY SCHOOL FOR JOURNALIS		To fund the production of school newspaper.	\$3,000
20K186	20	P.S. 186 DR. IRVING A GLADSTON	Councilman Oddo	PTA funding	\$1,000
20K259	20	J.H.S. 259 WILLIAM MCKINLEY		To support the printing of annual school calendars created by students.	\$1,000
21K101	21	P.S. 101 THE VERRAZANO		To provide funding to support educational services.	\$4,000
21K128	21	P.S. 128 BENSONHURST		To provide funding to support educational services.	\$4,000
21K215	21	P.S. 215 MORRIS H. WEISS		To provide funding to support educational services.	\$4,000
21K239	21	MARK TWAIN I.S. 239 FOR THE GIFTED & TALENTED		To fund the purchase of Smartboards and new laptops.	\$5,000
21K690	21	BROOKLYN STUDIO SECONDARY SCHOOL		To rent a basketball court for two high school teams and help the school provide transportation to dance, band and cheerleading competitions.	\$4,000
22K078	22	J.H.S. 078 ROY H. MANN		Excelsior Program	\$25,000
22K078	22	J.H.S. 078 ROY H. MANN		Extended Day Program	\$7,500
22K119	22	P.S. 119 AMERSFORT		Publish yearbook of poetry and the works of the students.	\$2,000
22K198	22	P.S. 198 BROOKLYN		To purchase a school sign.	\$5,000
22K278	22	J.H.S. 278 MARINE PARK		Instruments	\$10,000
22K312	22	P.S. 312 BERGEN BEACH		To provide funding to support academic intervention services.	\$10,000
22K312	22	P.S. 312 BERGEN BEACH		Grade 2 physical education program.	\$10,000
22K312	22	P.S. 312 BERGEN BEACH	A. Genovesi Environmental Center	Funds will support Environmental Center and Ecology ASP's.	\$45,000
22K312	22	P.S. 312 BERGEN BEACH	A. Genovesi Environmental Center	To support environmental center student programming.	\$20,000
24Q128	24	P.S. 128 JUNIPER VALLEY		To fund an after-school dance club for grades K thru 2, which focuses on dynamic movement.	\$7,000
24Q153	24	P.S. 153 MASPETH ELEM	Beacon Parents Forum	To enhance a gifted and talented program fro K-6th Grade with IT, arts and cultural programs.	\$3,500
28Q440	28	FOREST HILLS HIGH SCHOOL		Economic program for the High School.	\$4,000

Location	District	School/Location Name	Organization/ Legal Name	Description	Amount
28Q470	28	JAMAICA HIGH SCHOOL	Jamaica High School Parent Teacher Association	To support athletic and academic initiatives at Jamaica High School.	\$5,000
31R001	31	P.S. 001 TOTTENVILLE		PTA funding	\$5,000
31R002	31	I.S. R002 GEORGE L. EGBERT	Councilman Oddo	PTA funding	\$1,000
31R003	31	P.S. 003 THE MARGARET GIOIOSA		PTA funding	\$5,000
31R003	31	P.S. 003 THE MARGARET GIOIOSA			\$10,000
31R004	31	P.S. 004 MAURICE WOLLIN		PTA funding	\$5,000
31R005	31	P.S. 005 HUGUENOT		PTA funding	\$5,000
31R006	31	P.S. 6 CORPORAL ALLAN F. KIVLE		PTA funding	\$5,000
31R007	31	I.S. 007 ELIAS BERNSTEIN		PTA funding	\$5,000
31R008	31	P.S. 8 SHIRLEE SOLOMON		PTA funding	\$5,000
31R011	31	P.S. 11 THOMAS DONGAN SCHOOL		\$10,000 for Project 180, \$5,000 for Printers.	\$15,000
31R011	31	P.S. 11 THOMAS DONGAN SCHOOL		books	\$5,000
31R011	31	P.S. 11 THOMAS DONGAN SCHOOL	Councilman Oddo	PTA funding	\$1,000
31R023	31	P.S. 023 RICHMONDTOWN		Learning.com	\$5,000
31R023	31	P.S. 023 RICHMONDTOWN	Councilman Oddo	PTA funding	\$1,000
31R024	31	I.S. 024 MYRA S. BARNES		PTA funding	\$5,000
31R026	31	P.S. 026 THE CARTERET SCHOOL		Learning.com	\$5,000
31R026	31	P.S. 026 THE CARTERET SCHOOL	Councilman Oddo	PTA funding	\$1,000
31R032	31	P.S. 032 THE GIFFORD SCHOOL		PTA funding	\$5,000
31R034	31	I.S. 034 TOTTENVILLE		PTA funding	\$5,000
31R036	31	P.S. 036 J. C. DRUMGOOLE		PTA funding	\$5,000
31R038	31	P.S. 038 GEORGE CROMWELL		Learning.com	\$5,000
31R038	31	P.S. 038 GEORGE CROMWELL	Councilman Oddo	PTA funding	\$1,000
31R039	31	P.S. 39 FRANCIS J. MURPHY JR.		funding for books	\$5,000
31R039	31	P.S. 39 FRANCIS J. MURPHY JR.	Councilman Oddo	PTA funding	\$1,000
31R041	31	P.S. 041 NEW DORP		Teacher's Training Program at Columbia University.	\$10,000
31R041	31	P.S. 041 NEW DORP		books	\$5,000
31R041	31	P.S. 041 NEW DORP	Councilman Oddo	PTA funding	\$1,000
31R041	31	P.S. 041 NEW DORP	Councilman Oddo	Stages of Learning Theatre Making Program	\$5,000
31R042	31	P.S. 042 ELTINGVILLE		Cost of a nurse and security for the summer camp.	\$7,000
31R042	31	P.S. 042 ELTINGVILLE		PTA funding	\$5,000
31R046	31	P.S. 046 ALBERT V. MANISCALCO		After-school Academic Program.	\$20,000
31R046	31	P.S. 046 ALBERT V. MANISCALCO		Learning.com	\$5,000
31R046	31	P.S. 046 ALBERT V. MANISCALCO	Councilman Oddo	PTA funding	\$1,000
31R048	31	P.S. 048 WILLIAM C. WILCOX		books	\$5,000
31R048	31	P.S. 048 WILLIAM C. WILCOX	Councilman Oddo	PTA funding	\$1,000
31R050	31	P.S. 050 FRANK HANKINSON		AIS Services.	\$15,000
31R050	31	P.S. 050 FRANK HANKINSON		books	\$5,000
31R050	31	P.S. 050 FRANK HANKINSON	Councilman Oddo	PTA funding	\$1,000
31R052	31	P.S. 052 JOHN C. THOMPSON		Learning.com	\$5,000
31R052	31	P.S. 052 JOHN C. THOMPSON	Councilman Oddo	PTA funding	\$1,000
31R053	31	P.S. 053 BAY TERRACE		PTA funding	\$5,000
31R054	31	P.S. 054 CHARLES W. LENG		books	\$5,000
31R054	31	P.S. 054 CHARLES W. LENG	Councilman Oddo	PTA funding	\$1,000
31R055	31	P.S. 055 HENRY M. BOEHM		PTA funding	\$5,000
31R056	31	P.S. 56 THE LOUIS DESARIO SCHOOL		PTA funding	\$5,000
31R058	31	SPACE SHUTTLE COLUMBIA SCHOOL		PTA funding	\$5,000

Location	District	School/Location Name	Organization/ Legal Name	Description	Amount
31R058	31	SPACE SHUTTLE COLUMBIA SCHOOL	Councilman Oddo	ballroom dance program for 4th and 5th graders.	\$4,000
31R058	31	SPACE SHUTTLE COLUMBIA SCHOOL	Councilman Oddo	PTA funding	\$1,000
31R060	31	P.S. 060 ALICE AUSTEN		books	\$5,000
31R060	31	P.S. 060 ALICE AUSTEN	Councilman Oddo	PTA funding	\$1,000
31R063	31	Marsh Avenue Expeditionary Learning School		PTA funding	\$5,000
31R069	31	P.S. 069 DANIEL D. TOMPKINS		Learning.com	\$5,000
31R069	31	P.S. 069 DANIEL D. TOMPKINS		PTA funding	\$5,000
31R069	31	P.S. 069 DANIEL D. TOMPKINS	Councilman Oddo	PTA funding	\$1,000
31R069	31	P.S. 069 DANIEL D. TOMPKINS	Councilman Oddo	air conditioners	\$20,000
31R072	31	I.S. 072 ROCCO LAURIE		PTA funding	\$5,000
31R072	31	I.S. 072 ROCCO LAURIE	Councilman Oddo	PTA funding	\$1,000
31R075	31	I.S. 075 FRANK D. PAULO		PTA funding	\$5,000
31R080	31	THE MICHAEL J. PETRIDES HIGH SCHOOL	Councilman Oddo	4th grade ballroom dancing program	\$2,900
31R440	31	NEW DORP HIGH SCHOOL	Councilman Oddo	mock court room project	\$3,000
31R460	31	SUSAN E. WAGNER HIGH SCHOOL	Councilman Oddo	Football program	\$2,500
31R460	31	SUSAN E. WAGNER HIGH SCHOOL	Councilman Oddo	expenses associated with the basketball team's holiday tournament.	\$1,000
31R605	31	STATEN ISLAND TECHNICAL HIGH SCHOOL	Councilman Oddo	Wheelchair Smart Seat invention project	\$5,000
32K086	32	P.S. 086 THE IRVINGTON		To provide funding support for a school trip.	\$5,000
96MTUA	96	Manhattan ISC	Science School Initiative, Ltd.	To provide funds for educational programming.	\$10,000
96MTUA	96	GroupWORKS for Education		Funding to support program to keep pre-suspension Black and Latino students in school and out of the juvenile justice system.	\$5,000
97R037	97	P.S. R037		To provide funding support for the Miller Method.	\$10,000
97R037	97	P.S. R037		PTA funding	\$5,000
TOTAL SCHOOL ALLOCATION					\$1,046,350

DISTRICT ALLOCATIONS					
Location	District	School/Location Name	Organization/ Legal Name	Description	Amount
18KS18	18	Community Education Council - District 18		District 18 elementary and middle school children to participate in a basketball tournament.	\$3,500
22KS22	22	Community School District 22/Region 6		Pre-k programming.	\$7,500
29QS29	29	Department of Education	Community Education Council 29	Support activities and special events for District 29 students.	\$5,000
31RS31	31	DOE-District 31, Region 7	Councilman Oddo	Projects to be determined for schools in the 50th CD.	\$27,600

Location	District	School/Location Name	Organization/ Legal Name	Description	Amount
31RS31	31	Staten Island Federation of Parent Teacher Association's	Councilman Ignizio	General operating expenses for the groups annual scholarship drive.	\$1,166
31RS31	31	Staten Island Federation of Parent Teacher Association's	Councilman Mitchell	Funding of educational scholarships for graduating High School students in Staten Island.	\$2,167
31RS31	31	Staten Island Federation of Parent Teacher Association's	Councilman Oddo	Materials/supplies for workshops.	\$1,167
31RS31	31	Staten Island Federation of Parent Teacher Association's	Councilman Mitchell	Funding for the Parent Teacher Association in the 49th Council District.	\$28,000
31RS31	31	Staten Island Integrated Service Center DOE District 31	Councilman Ignizio	For projects at schools in the 51st Council District to be determined at later date.	\$10,000
TOTAL REGIONAL ALLOCATION					\$86,100

CENTRAL ALLOCATIONS					
Location	District	School/Location Name	Organization/ Legal Name	Description	Amount
Central	D39	Peter Vallone Scholarship - FIT			\$250,000
Central	D48	Teaching Matters		Support to implement its voices and choices civics education series in middles schools.	\$45,000
Central	D51	Common Cents New York, Inc.		To fund overall costs. Organization works with schools to raise funds through penny drives - the money raised is then re-invested into communities for the homeless, elderly, fix playgrounds, etc.	\$5,000
Central	D51	Common Cents New York, Inc.		Funding will support the Penny Harvest program.	\$3,000
Central	D51	Common Cents New York, Inc.	Implement Education	To provide the Penny Harvest Program to NYC schools at no cost.	\$20,000
Central	D51	Common Cents New York, Inc.		Service learning program.	\$3,500
Central	D51	Common Cents New York, Inc.		Operating expenses for Penny Harvest program in Council District 7 schools, which involves students gathering pennies and making grants with the proceeds.	\$3,500
Central	D51	Common Cents New York, Inc.	The Penny Harvest Program	Penny Harvest Program.	\$2,500
Central	D51	Common Cents New York, Inc.		Penny Harvest Program.	\$3,000
Central	D51	Computers for Youth Foundation, Inc.		To help low income children do better in school by improving their learning environment at home.	\$50,000
Central	D51	Computers for Youth Foundation, Inc.		For Take IT Home Program - providing computers for low-income students.	\$5,000
Central	D51	Computers for Youth Foundation, Inc.		To improve the learning environment of low income families at home by providing free computers	\$10,000
Central	D51	Making Opportunities for Upgrading Schools and Education (MOUSE), Inc.		To support citywide programs in more than 100 public schools in NY.	\$275,000
Central	D51	Simon Wiesenthal Center, Inc.			\$40,000
Central	D51	American Museum of Natural History	Urban Advantage-Science Education	funding will support science education, exam preparation, and professional development.	\$2,500,000

Location	District	School/Location Name	Organization/ Legal Name	Description	Amount
Central	D52	Custodial Operations Restoration		funding will support school custodians	\$4,000,000
Central	D54	Teacher's Choice		funding will be used to reimburse teachers and other school staff for purchase of supplies used for student instruction.	\$13,000,000
Central	D60	Asociacion Tepeyac De New York	Dropout Prevention and Intervention	funding will support dropout prevention and intervention. Contracted providers offer a range of student support, school restructuring, professional development and vocational education services.	\$75,000
Central	D60	El Puente	Dropout Prevention and Intervention	funding will support dropout prevention and intervention. Contracted providers offer a range of student support, school restructuring, professional development and vocational education services.	\$75,000
Central	D60	Turnaround for Children, Inc.	Dropout Prevention and Intervention	funding will support dropout prevention and intervention. Contracted providers offer a range of student support, school restructuring, professional development and vocational education services.	\$400,000
Central	D60	United Way of New York City, Inc.	Dropout Prevention and Intervention	funding will support dropout prevention and intervention. Contracted providers offer a range of student support, school restructuring, professional development and vocational education services.	\$350,000
Central	D60	The Way To Work	Dropout Prevention and Intervention	funding will support dropout prevention and intervention. Contracted providers offer a range of student support, school restructuring, professional development and vocational education services.	\$100,000
Central	D60	Enact, Inc.	Dropout Prevention and Intervention	funding will support dropout prevention and intervention. Contracted providers offer a range of student support, school restructuring, professional development and vocational education services.	\$500,000
Central	D60	Good Shepherd Services	Dropout Prevention and Intervention	funding will support dropout prevention and intervention. Contracted providers offer a range of student support, school restructuring, professional development and vocational education services.	\$300,000
Central	D60	Institute for Student Achievement	Dropout Prevention and Intervention	funding will support dropout prevention and intervention. Contracted providers offer a range of student support, school restructuring, professional development and vocational education services.	\$275,000
Central	D68	Learning Leaders, Inc.		To implement programs that will support the goals of City Council's middle school task force.	\$80,000

Location	District	School/Location Name	Organization/ Legal Name	Description	Amount
Central	D80	Council of School Supervisors and Administrators		funding maintains the institute's five borough learning centers and provides professional development and training to principals and other school leadership staff.	\$300,000
Central	D84	National Foundation for Teaching Entrepreneurship Network for Teaching Entrepreneurship		funding will train teachers to use the NFTE curriculum and teach high school students entrepreneurial and business skills.	\$110,000
Central	D84	Young Women's Leadership Network		funding will support student services provided at four all girl public schools and the College Bound program operated by the Young Women's Leadership Network.	\$300,000
Central	D86	Chess-in-the-Schools, Inc.		funding will support chess classes during the school day and school chess clubs and the Project Chess initiative that trains teachers to teach chess and launch chess education programs.	\$300,000
Central	D86	Chess-in-the-Schools, Inc.		Chess classes for kids.	\$3,500
Central	D86	Chess-in-the-Schools, Inc.		For Chess-in-the-School programs in District 7 schools.	\$3,500
Central	D86	Midori Foundation, Inc., The (d/b/a Midori and Friends)			\$3,500
Central	D86	Midori Foundation, Inc., The (d/b/a Midori and Friends)			\$9,750
Central	D86	Midori Foundation, Inc., The (d/b/a Midori and Friends)			\$15,000
Central	D86	Midori Foundation, Inc., The (d/b/a Midori and Friends)			\$3,500
Central		Full Day Universal Pre-Kindergarten (UPK)			\$2,750,000
TOTAL CENTRAL ALLOCATION					\$26,169,250
TOTAL FY'10 MEMBER ITEMS					\$27,301,700