



JOEL I. KLEIN, *Chancellor*

OFFICE OF THE CHIEF FINANCIAL OFFICER
52 Chambers Street, New York, NY 10007

SCHOOL ALLOCATION MEMORANDUM NO. 45, FY10

DATE: August 31, 2009

TO: **COMMUNITY SUPERINTENDENTS, HIGH SCHOOL SUPERINTENDENTS, INTEGRATED SERVICE CENTERS AND SCHOOL PRINCIPALS**

FROM: George Raab - Chief Financial Officer

SUBJECT: **SCHOOL BASED ASSESSMENT STAFF ALLOCATION (Formerly SBST)**

Resources supporting School Based Assessment Staff positions are being provided in this memorandum. The allocation provides support for School Psychologists, Social Workers, Family Workers and Clerical positions.

- School Psychologist: a citywide average salary of \$82,974 is to be used for all schools. The position is split between Tax Levy and Federal IDEA funding.
- Social Worker: a citywide average salary of \$82,974 is to be used for all schools. The position is 100% Tax Levy funded
- Family Worker: a citywide average salary of \$30,077 is to be used for all schools. The position is 100% Tax Levy funded.
- Clerical Support: an allocation is made at \$36,426 per position. The position is 100% Tax Levy funded. Actual salary is to be used when scheduling this service.

Funds will be placed in the **TL SBST** and **IDEA SBST** allocation categories within a Transfer Utility location in Galaxy. Starting with the FY10 school year, the Division of School Support will manage all such transfer utility funds for subsequent distribution to the schools.

If you have questions regarding access to these funds please contact your ISC or CFN liaison.

Attachments

GR: ydr

Cc: Laura Rodriguez
Dov Rokeach
Eric Nadelstern

**Table 1
FY10 School Based Assessment Staff Allocation**

		POSITIONS				School Psychologist			Social Worker	Clerical	FamWkr	Funding		
		School Psychologist	Social Workers	Clericals	Family Workers	Tax Levy	IDEA	IDEA	Tax Levy	Tax Levy	Tax Levy	Tax Levy	IDEA	Total
ISC - A	96MTUA	148	90	32	121	\$7,635,764	\$4,644,388	\$1,715,172	\$7,467,660	\$1,165,632	\$3,639,317	\$19,908,373	\$6,359,560	\$26,267,933
ISC - B	96XTUB	230	140	77	163	\$11,866,390	\$7,217,630	\$2,665,471	\$11,616,360	\$2,804,802	\$4,902,551	\$31,190,103	\$9,883,101	\$41,073,204
ISC - C	96KTUC	159	97	45	111	\$8,203,287	\$4,989,579	\$1,842,652	\$8,048,478	\$1,639,170	\$3,338,547	\$21,229,482	\$6,832,231	\$28,061,713
ISC - D	96QTUD	218	130	76	154	\$11,247,274	\$6,841,058	\$2,526,403	\$10,786,620	\$2,768,376	\$4,631,858	\$29,434,128	\$9,367,461	\$38,801,589
ISC - E	96RTUE	213	125	66	155	\$10,989,309	\$6,684,153	\$2,468,458	\$10,371,750	\$2,404,116	\$4,661,935	\$28,427,110	\$9,152,611	\$37,579,721
Grand Total		968	582	296	704	\$49,942,024	\$30,376,808	\$11,218,156	\$48,290,868	\$10,782,096	\$21,174,208	\$130,189,196	\$41,594,964	\$171,784,160

**Table 2
School Based Assessment Staff by ISC by District**

		Salary	Salary	Fringe	Salary	Salary	Salary							
		\$51,593	\$31,381	36.93%	\$82,974	\$36,426	\$30,077							
		POSITIONS				School Psychologist			Social Worker	Clerical	FamWkr	Total By Fund Source		
ISC	District	School Psychologist	Social Worker	Clericals	Family Worker	Tax Levy	IDEA	IDEA	Tax Levy	Tax Levy	Tax Levy	Tax Levy	IDEA	Total
ISC - A	1	15	9	3	15	\$773,895	\$470,715	\$173,835	\$746,766	\$109,278	\$451,155	\$2,081,094	\$644,550	\$2,725,644
	2	33	20	9	23	\$1,702,569	\$1,035,573	\$382,437	\$1,659,480	\$327,834	\$691,771	\$4,381,654	\$1,418,010	\$5,799,664
	3	20	11	4	17	\$1,031,860	\$627,620	\$231,780	\$912,714	\$145,704	\$511,309	\$2,601,587	\$859,400	\$3,460,987
	4	19	11	4	15	\$980,267	\$596,239	\$220,191	\$912,714	\$145,704	\$451,155	\$2,489,840	\$816,430	\$3,306,270
	5	14	9	5	9	\$722,302	\$439,334	\$162,246	\$746,766	\$182,130	\$270,693	\$1,921,891	\$601,580	\$2,523,471
	6	22	14	2	21	\$1,135,046	\$690,382	\$254,958	\$1,161,636	\$72,852	\$631,617	\$3,001,151	\$945,340	\$3,946,491
	78	25	16	5	21	\$1,289,825	\$784,525	\$289,725	\$1,327,584	\$182,130	\$631,617	\$3,431,156	\$1,074,250	\$4,505,406
ISC - B	7	25	15	4	18	\$1,289,825	\$784,525	\$289,725	\$1,244,610	\$145,704	\$541,386	\$3,221,525	\$1,074,250	\$4,295,775
	8	31	18	14	19	\$1,599,383	\$972,811	\$359,259	\$1,493,532	\$509,964	\$571,463	\$4,174,342	\$1,332,070	\$5,506,412
	9	30	20	10	18	\$1,547,790	\$941,430	\$347,670	\$1,659,480	\$364,260	\$541,386	\$4,112,916	\$1,289,100	\$5,402,016
	10	52	32	15	42	\$2,682,836	\$1,631,812	\$602,629	\$2,655,168	\$546,390	\$1,263,234	\$7,147,628	\$2,234,441	\$9,382,069
	11	38	22	12	31	\$1,960,534	\$1,192,478	\$440,382	\$1,825,428	\$437,112	\$932,387	\$5,155,461	\$1,632,860	\$6,788,321
	12	27	16	6	20	\$1,393,011	\$847,287	\$312,903	\$1,327,584	\$218,556	\$601,540	\$3,540,691	\$1,160,190	\$4,700,881
	78	27	17	16	15	\$1,393,011	\$847,287	\$312,903	\$1,410,558	\$582,816	\$451,155	\$3,837,540	\$1,160,190	\$4,997,730
ISC - C	13	17	10	6	11	\$877,081	\$533,477	\$197,013	\$829,740	\$218,556	\$330,847	\$2,256,224	\$730,490	\$2,986,714
	14	21	13	4	19	\$1,083,453	\$659,001	\$243,369	\$1,078,662	\$145,704	\$571,463	\$2,879,282	\$902,370	\$3,781,652
	15	31	19	13	15	\$1,599,383	\$972,811	\$359,260	\$1,576,506	\$473,538	\$451,155	\$4,100,582	\$1,332,071	\$5,432,653
	16	14	8	7	5	\$722,302	\$439,334	\$162,246	\$663,792	\$254,982	\$150,385	\$1,791,461	\$601,580	\$2,393,041
	19	23	12	5	22	\$1,186,639	\$721,763	\$266,547	\$995,688	\$182,130	\$661,694	\$3,026,151	\$988,310	\$4,014,461
	23	16	9	3	15	\$825,488	\$502,096	\$185,424	\$746,766	\$109,278	\$451,155	\$2,132,687	\$687,520	\$2,820,207
	32	13	7	4	11	\$670,709	\$407,953	\$150,657	\$580,818	\$145,704	\$330,847	\$1,728,078	\$558,610	\$2,286,688
	78	16	9	3	13	\$825,488	\$502,096	\$185,424	\$746,766	\$109,278	\$391,001	\$2,072,533	\$687,520	\$2,760,053
	79	8	10	0	0	\$412,744	\$251,048	\$92,712	\$829,740	\$0	\$0	\$1,242,484	\$343,760	\$1,586,244
ISC - D	24	32	19	7	27	\$1,650,976	\$1,004,192	\$370,848	\$1,576,506	\$254,982	\$812,079	\$4,294,543	\$1,375,040	\$5,669,583
	25	23	14	12	12	\$1,186,639	\$721,763	\$266,547	\$1,161,636	\$437,112	\$360,924	\$3,146,311	\$988,310	\$4,134,621
	26	24	14	12	13	\$1,238,232	\$753,144	\$278,136	\$1,161,636	\$437,112	\$391,001	\$3,227,981	\$1,031,280	\$4,259,261
	27	34	19	3	36	\$1,754,162	\$1,066,954	\$394,027	\$1,576,506	\$109,278	\$1,082,772	\$4,522,718	\$1,460,981	\$5,983,699
	28	26	16	14	14	\$1,341,418	\$815,906	\$301,314	\$1,327,584	\$509,964	\$421,078	\$3,600,044	\$1,117,220	\$4,717,264
	29	23	14	13	12	\$1,186,639	\$721,763	\$266,547	\$1,161,636	\$473,538	\$360,924	\$3,182,737	\$988,310	\$4,171,047
	30	25	15	7	20	\$1,289,825	\$784,525	\$289,725	\$1,244,610	\$254,982	\$601,540	\$3,390,957	\$1,074,250	\$4,465,207
	78	31	19	8	20	\$1,599,383	\$972,811	\$359,259	\$1,576,506	\$291,408	\$601,540	\$4,068,837	\$1,332,070	\$5,400,907
ISC - E	17	21	13	10	12	\$1,083,453	\$659,001	\$243,369	\$1,078,662	\$364,260	\$360,924	\$2,887,299	\$902,370	\$3,789,669
	18	16	9	9	12	\$825,488	\$502,096	\$185,424	\$746,766	\$327,834	\$360,924	\$2,261,012	\$687,520	\$2,948,532
	20	25	14	10	19	\$1,289,825	\$784,525	\$289,725	\$1,161,636	\$364,260	\$571,463	\$3,387,184	\$1,074,250	\$4,461,434
	21	26	16	6	24	\$1,341,418	\$815,906	\$301,314	\$1,327,584	\$218,556	\$721,848	\$3,609,406	\$1,117,220	\$4,726,626
	22	31	16	7	24	\$1,599,383	\$972,811	\$359,259	\$1,327,584	\$254,982	\$721,848	\$3,903,797	\$1,332,070	\$5,235,867
	31	56	34	11	40	\$2,889,208	\$1,757,336	\$648,985	\$2,821,116	\$400,686	\$1,203,080	\$7,314,090	\$2,406,321	\$9,720,411
	78	38	23	13	24	\$1,960,534	\$1,192,478	\$440,382	\$1,908,402	\$473,538	\$721,848	\$5,064,322	\$1,632,860	\$6,697,182
Grand Total		968	582	296	704	\$49,942,024	\$30,376,808	\$11,218,156	\$48,290,868	\$10,782,096	\$21,174,208	\$130,189,196	\$41,594,964	\$171,784,160