



JOEL I. KLEIN, *Chancellor*

OFFICE OF THE CHIEF FINANCIAL OFFICER
52 Chambers Street, New York, NY 10007

SCHOOL ALLOCATION MEMORANDUM NO. 51, FY10

DATE: August 24, 2009

TO: **COMMUNITY SUPERINTENDENTS, HIGH SCHOOL SUPERINTENDENTS, INTEGRATED SERVICE CENTERS AND SCHOOL PRINCIPALS**

FROM: George Raab - Chief Financial Officer

SUBJECT: **LEAD TEACHER ALLOCATION**

The Lead Teacher Program was established as a result of the latest collective bargaining agreement. Lead teachers spend half their time teaching classes and half their time serving as professional development resources for their schools. Since the program is intended to target schools with the highest need, applications were made available to schools based on 2005-06 Accountability Office data for each school including their peer group rank and progress report overall percentile rank.

In elementary schools, lead teachers work as a pair; two lead teachers have responsibility for one regular class. They share a preparation period, and spend half the day teaching their class and half providing professional support to teaching staff. In middle schools and high schools, lead teachers teach three regular classes per day and provide professional support to teaching staff three periods per day. In addition, lead teachers attend five days of professional development prior to the start of the work year and four hours per month outside of the normal workday, according to a plan set and approved by the applicable Regional Superintendent. Lead teachers receive a supplemental salary of \$10,710. This salary premium is prorated based on the UFT contractual agreement. Aside from this supplemental salary, the lead teachers will not receive additional compensation for the five workdays and the four hours per month.

This allocation provides funding for 40% of the cost for the pair of Lead Teachers. The teachers will be funded based on the school's average teacher salary plus a \$10,710 salary premium. The funds for this allotment were placed in the "TL Lead Teacher" allocation category.

Attachment

GR: ydr

Cc: Eric Nadelstern
JoEllen Lynch
Chris Cerf

Amy McIntosh
Audra Watson
Christine Cabrera

Larry Becker
SSO Chief Executive Officers

FY10 Lead Teacher Allocation

District	BN	Location	Level	Status	School Name	Average Teacher Salary	Lead Teachers	Cost (includes bonus)	Allocation @ 40%
01	M509	01M509	HS	Open	MARTA VALLE SECONDARY SCHOOL	\$66,176	2	\$153,772	\$61,509
02	M131	02M131	MS	Open	M.S. 131	\$72,916	1	\$83,626	\$33,450
02	M167	02M167	MS	Open	J.H.S. 167 ROBERT F. WAGNER	\$65,199	1	\$75,909	\$30,364
02	M255	02M255	MS	Open	M.S. 255 SALK SCHOOL OF SCIENCE	\$61,632	1	\$72,342	\$28,937
03	M180	03M180	MS	Open	P.S. 180 HUGO NEWMAN	\$66,640	1	\$77,350	\$30,940
03	M283	03M283	HS	Open	MANHATTAN THEATRE LAB HIGH SCHOOL	\$68,283	2	\$157,986	\$63,194
04	M013	04M013	MS	Open	J.H.S. 013 JACKIE ROBINSON	\$65,341	2	\$152,102	\$60,841
04	M045	04M045	MS	Open	J.H.S. M045 JOHN S. ROBERTS	\$73,627	2	\$168,674	\$67,470
04	M117	04M117	MS	Open	TITO PUENTE EDUCATION COMPLEX	\$71,422	2	\$164,264	\$65,706
05	M125	05M125	EL	Open	P.S. 125 RALPH BUNCHE	\$75,306	2	\$172,032	\$68,813
06	M004	06M004	EL	Open	P.S. 004 DUKE ELLINGTON	\$72,955	2	\$167,330	\$66,932
06	M008	06M008	EL	Open	P.S. 008 LUIS BELLIARD	\$73,603	2	\$168,626	\$67,450
06	M028	06M028	EL	Open	P.S. 028 WRIGHT BROTHERS	\$68,173	2	\$157,766	\$63,106
06	M153	06M153	EL	Open	P.S. 153 ADAM CLAYTON POWELL	\$69,639	2	\$160,698	\$64,279
06	M218	06M218	MS	Open	I.S. 218 SALOME URENA	\$67,589	1	\$78,299	\$31,320
06	M293	06M293	HS	Open	CITY COLLEGE ACADEMY OF THE ARTS	\$56,324	2	\$134,068	\$53,627
07	X018	07X018	EL	Open	P.S. 018 JOHN PETER ZENGER	\$67,794	2	\$157,008	\$62,803
07	X151	07X151	MS	Open	J.H.S. 151 LOU GEHRIG	\$66,553	2	\$154,526	\$61,810
08	X295	08X295	HS	Open	GATEWAY SCHOOL FOR ENVIRONMENT	\$70,376	1	\$81,086	\$32,434
08	X302	08X302	MS	Open	M.S. 302 LUISA DESSUS CRUZ	\$68,457	2	\$158,334	\$63,334
08	X312	08X312	HS	Open	MILLENNIUM ART ACADEMY	\$64,953	2	\$151,326	\$60,530
09	X004	09X004	MS	Open	P.S./M.S. 004 CROTONA PARK WEST	\$71,426	2	\$164,272	\$65,709
09	X011	09X011	EL	Open	P.S. 011 HIGHBRIDGE	\$68,954	2	\$159,328	\$63,731
09	X022	09X022	MS	Open	J.H.S. 022 JORDAN L. MOTT	\$71,650	2	\$164,720	\$65,888
09	X028	09X028	EL	Open	P.S. 028 MOUNT HOPE	\$70,006	2	\$161,432	\$64,573
09	X042	09X042	EL	Open	P.S. 042 CLAREMONT	\$68,053	2	\$157,526	\$63,010
09	X055	09X055	EL	Open	P.S. 055 BENJAMIN FRANKLIN	\$75,137	2	\$171,694	\$68,678
09	X064	09X064	EL	Open	P.S. 064 PURA BELPRE	\$68,269	2	\$157,958	\$63,183
09	X070	09X070	EL	Open	P.S. 070 MAX SCHOENFELD	\$69,669	2	\$160,758	\$64,303
09	X088	09X088	EL	Open	P.S. X088 - S. SILVERSTEIN LITTLE SCHOOL	\$72,731	2	\$166,882	\$66,753
09	X114	09X114	EL	Open	P.S. X114 - LUIS LLORENS TORRE	\$68,907	2	\$159,234	\$63,694
09	X117	09X117	MS	Open	I.S. 117 JOSEPH H. WADE	\$71,005	2	\$163,430	\$65,372
09	X126	09X126	EL	Open	P.S. 126 DR MARJORIE H DUNBAR	\$65,896	2	\$153,212	\$61,285
09	X145	09X145	MS	Open	J.H.S. 145 ARTURO TOSCANINI	\$79,056	2	\$179,532	\$71,813

FY10 Lead Teacher Allocation

District	BN	Location	Level	Status	School Name	Average Teacher Salary	Lead Teachers	Cost (includes bonus)	Allocation @ 40%
09	X166	09X166	MS	Open	J.H.S. 166 ROBERTO CLEMENTE	\$69,653	2	\$160,726	\$64,290
09	X250	09X250	HS	Open	EXIMIUS COLLEGE PREPARATORY ACADEMY	\$59,849	2	\$141,118	\$56,447
09	X328	09X328	MS	Open	NEW MILLENNIUM BUSINESS ACADEMY	\$65,139	2	\$151,698	\$60,679
10	X279	10X279	MS	Open	P.S. 279 CAPTAIN MANUEL RIVERA	\$67,079	2	\$155,578	\$62,231
10	X342	10X342	HS	Open	INTERNATIONAL SCHOOL FOR LIBERAL ARTS	\$70,774	2	\$162,968	\$65,187
11	X112	11X112	EL	Open	P.S. 112 BRONXWOOD	\$75,160	2	\$171,740	\$68,696
11	X127	11X127	MS	Open	J.H.S. 127 THE CASTLE HILL	\$71,216	2	\$163,852	\$65,541
11	X144	11X144	MS	Open	J.H.S. 144 MICHELANGELO	\$71,011	1	\$81,721	\$32,688
11	X265	11X265	HS	Open	BRONX LAB SCHOOL	\$61,531	2	\$144,482	\$57,793
12	X212	12X212	MS	Open	P.S. 212	\$65,517	2	\$152,454	\$60,982
13	K265	13K265	HS	Open	DR. SUSAN S. MCKINNEY SECONDARY	\$68,843	1	\$79,553	\$31,821
14	K050	14K050	MS	Open	J.H.S. 050 JOHN D. WELLS	\$69,082	2	\$159,584	\$63,834
14	K257	14K257	EL	Open	P.S. 257 JOHN F. HYLAN	\$73,255	2	\$167,930	\$67,172
14	K558	14K558	HS	Open	Williamsburg High School for Architecture and Design	\$60,180	2	\$141,780	\$56,712
15	K032	15K032	EL	Open	P.S. 032 SAMUELS MILLS SPROLE	\$65,989	2	\$153,398	\$61,359
15	K448	15K448	HS	Open	Brooklyn Secondary School for Collaborative Studies	\$62,025	2	\$145,470	\$58,188
15	K464	15K464	HS	Open	SECONDARY SCHOOL FOR RESEARCH	\$65,715	2	\$152,850	\$61,140
15	K497	15K497	HS	Open	SCHOOL FOR INTERNATIONAL STUDIES	\$64,423	1	\$75,133	\$30,053
16	K026	16K026	EL	Open	P.S. 026 JESSE OWENS	\$65,361	2	\$152,142	\$60,857
16	K057	16K057	MS	Open	J.H.S. 057 WHITELAW REID	\$67,624	2	\$156,668	\$62,667
16	K081	16K081	EL	Open	P.S. 081 THADDEUS STEVENS	\$74,389	2	\$170,198	\$68,079
16	K393	16K393	HS	Open	FREDERICK DOUGLASS ACADEMY IV	\$63,215	2	\$147,850	\$59,140
16	K534	16K534	MS	Open	UPPER SCHOOL @ P.S. 25	\$63,140	2	\$147,700	\$59,080
17	K246	17K246	MS	Open	I.S. 246 WALT WHITMAN	\$73,190	1	\$83,900	\$33,560
17	K353	17K353	MS	Open	ELIJAH STROUD MIDDLE SCHOOL	\$62,838	1	\$73,548	\$29,419
17	K354	17K354	MS	Open	THE SCHOOL OF INTEGRATED LEARN	\$66,625	2	\$154,670	\$61,868
18	K211	18K211	MS	Open	I.S. 211 JOHN WILSON	\$69,238	2	\$159,896	\$63,958
18	K581	18K581	MS	Open	EAST FLATBUSH COMMUNITY RESEARCH	\$56,289	2	\$133,998	\$53,599
19	K302	19K302	MS	Open	J.H.S. 302 RAFAEL CORDERO	\$70,738	1	\$81,448	\$32,579
19	K328	19K328	MS	Open	P.S. 328 PHYLLIS WHEATLEY	\$75,441	1	\$86,151	\$34,460
19	K409	19K409	HS	Open	EAST NEW YORK FAMILY ACADEMY	\$65,863	2	\$153,146	\$61,258
19	K660	19K660	HS	Open	W. H. MAXWELL CAREER AND TECHNICAL EDUCATI	\$75,764	2	\$172,948	\$69,179
20	K259	20K259	MS	Open	J.H.S. 259 WILLIAM MCKINLEY	\$69,523	1	\$80,233	\$32,093
20	K503	20K503	EL	Open	NEW SCHOOL @ K314	\$64,345	2	\$150,110	\$60,044

FY10 Lead Teacher Allocation

District	BN	Location	Level	Status	School Name	Average Teacher Salary	Lead Teachers	Cost (includes bonus)	Allocation @ 40%
21	K400	21K400	HS	Open	LAFAYETTE HIGH SCHOOL	\$81,847	1	\$92,557	\$37,023
23	K137	23K137	MS	Open	P.S. 137 RACHEL JEAN MITCHELL	\$72,717	1	\$83,427	\$33,371
23	K150	23K150	MS	Open	P.S. 150 CHRISTOPHER	\$68,370	1	\$79,080	\$31,632
23	K327	23K327	MS	Open	P.S. 327 DR. ROSE B. ENGLISH	\$68,155	2	\$157,730	\$63,092
24	Q077	24Q077	MS	Open	I.S. 077	\$73,005	2	\$167,430	\$66,972
24	Q093	24Q093	MS	Open	I.S. 093 RIDGEWOOD	\$63,610	2	\$148,640	\$59,456
24	Q125	24Q125	MS	Open	I.S. 125 THOM J. MCCANN WOODSIDE	\$71,677	2	\$164,774	\$65,910
25	Q025	25Q025	MS	Open	I.S. 025 ADRIEN BLOCK	\$77,039	2	\$175,498	\$70,199
27	Q042	27Q042	MS	Open	P.S. 042 R. VERNAM	\$70,139	1	\$80,849	\$32,340
27	Q323	27Q323	HS	Open	SCHOLARS' ACADEMY	\$61,441	2	\$144,302	\$57,721
28	Q008	28Q008	MS	Open	J.H.S. 008 RICHARD S. GROSSLEY	\$66,940	2	\$155,300	\$62,120
28	Q217	28Q217	MS	Open	J.H.S. 217 ROBERT A. VAN WYCK	\$76,501	1	\$87,211	\$34,884
29	Q052	29Q052	EL	Open	P.S. 052 QUEENS	\$73,490	2	\$168,400	\$67,360
29	Q231	29Q231	MS	Open	I.S. 231 MAGNETECH 2000	\$75,056	2	\$171,532	\$68,613
30	Q141	30Q141	MS	Open	I.S. 141 THE STEINWAY	\$71,541	2	\$164,502	\$65,801
30	Q145	30Q145	MS	Open	I.S. 145 JOSEPH PULITZER	\$74,019	2	\$169,458	\$67,783
30	Q204	30Q204	MS	Open	I.S. 204 OLIVER W. HOLMES	\$69,602	2	\$160,624	\$64,250
31	R007	31R007	MS	Open	I.S. 007 ELIAS BERNSTEIN	\$79,290	2	\$180,000	\$72,000
32	K291	32K291	MS	Open	J.H.S. 291 ROLAND HAYES	\$73,341	2	\$168,102	\$67,241
32	K349	32K349	MS	Open	I.S. 349 MATH, SCIENCE & TECH.	\$71,365	1	\$82,075	\$32,830
Total							156	\$12,435,234	\$4,974,092