



JOEL I. KLEIN, *Chancellor*

DIVISION OF FINANCIAL PLANNING AND MANAGEMENT
52 Chambers Street, New York, NY 10007

SCHOOL ALLOCATION MEMORANDUM NO. 55, FY10

DATE: October 20, 2009

TO: **COMMUNITY SUPERINTENDENTS, HIGH SCHOOL SUPERINTENDENTS, INTEGRATED SERVICE CENTERS AND SCHOOL PRINCIPALS**

FROM: Ling Tan – Executive Director

SUBJECT: **GIFTED AND TALENTED SUPPLEMENTAL ALLOCATION**

In an effort to sustain Gifted and Talented (G&T) programs – and to ensure that the DOE meets its commitment to offering a seat to every qualifying kindergarten and first grade student - the Department of Education (DOE) is providing supplemental amount of funding for each school with enrollment lower than 18 students in G&T classes that start in September 2009 (grades kindergarten and first) or had started in September 2008 (grades first and second). The exact amount of funding is the school's average teacher salary with coverage minus the amount of that salary already covered via Fair Student Funding for the number of students enrolled.

Questions regarding the Gifted and Talented allocation Courtney McNally, from the Office of Portfolio Development, (CMcNally2@schools.nyc.gov)

School allocations are displayed on the attached table. Funds will be allocated in the “**TL Talented and Gifted**” allocation category.

Attachment

Cc: Santiago Taveras
Anna Commitante
Michael Nolan
Courtney McNally

Table: Gifted & Talented Supplemental Allocation

						\$4,003	
School DBN	Open Status	ATS	Teacher w/coverage	Grade	Registers as of 10.20	Amt Covered thru FSF	Breakage \$ ¹
01M110	Sept 2009	\$76,497	\$91,796	OK	14	\$56,047	\$35,749
02M033	Sept 2009	\$67,251	\$80,701	OK - 1 bridge	15	\$60,050	\$20,651
02M217	Sept 2009	\$69,455	\$83,346	OK	14	\$56,047	\$27,299
03M163	Sept 2009	\$75,353	\$90,424	OK	17	\$68,057	\$22,367
05M129	Sept 2009	\$74,238	\$89,086	OK	16	\$64,054	\$25,032
06M153	Sept 2009	\$69,639	\$83,567	OK	13	\$52,044	\$31,523
08X182	Sept 2009	\$70,731	\$84,877	1	17	\$68,057	\$16,820
11X121	Sept 2009	\$73,575	\$88,290	1	16	\$64,054	\$24,236
11X121	Sept 2008	\$73,575	\$88,290	2	15	\$60,050	\$28,240
13K009	Sept 2008	\$68,829	\$82,595	1	13	\$52,044	\$30,551
14K132	Sept 2008	\$69,978	\$83,974	1	16	\$64,054	\$19,920
15K038	Sept 2009	\$68,869	\$82,643	OK - 1 bridge	10	\$40,034	\$42,610
17K161	Sept 2009	\$73,941	\$88,729	OK	15	\$60,050	\$28,679
20K200	Sept 2009	\$75,215	\$90,258	2	11	\$44,037	\$46,221
21K099	Sept 2009	\$70,653	\$84,784	OK	16	\$64,054	\$20,730
22K052	Sept 2008	\$79,765	\$95,718	1	11	\$44,037	\$51,681
22K207	Sept 2008	\$69,524	\$83,429	1	15	\$60,050	\$23,379
24Q153	Sept 2009	\$73,181	\$87,817	1	13	\$52,044	\$35,773
25Q165	Sept 2008	\$76,857	\$92,228	2	14	\$56,047	\$36,181
26Q018	Sept 2008	\$69,772	\$83,726	2	16	\$64,054	\$19,672
26Q115	Sept 2008	\$76,863	\$92,236	2	12	\$48,040	\$44,196
27Q108	Sept 2009	\$70,516	\$84,619	OK	15	\$60,050	\$24,569
28Q220	Sept 2009	\$73,004	\$87,605	1	11	\$44,037	\$43,568
28Q220	Sept 2009	\$73,004	\$87,605	OK	10	\$40,034	\$47,572
30Q085	Sept 2009	\$78,038	\$93,646	OK	14	\$56,047	\$37,599
30Q085	Sept 2009	\$78,038	\$93,646	2	15	\$60,050	\$33,596
30Q085	Sept 2009	\$78,038	\$93,646	2	17	\$68,057	\$25,589
30Q150	Sept 2009	\$69,873	\$83,848	OK	12	\$48,040	\$35,808
31R069	Sept 2008	\$75,791	\$90,949	2	17	\$68,057	\$22,892
32K376	Sept 2009	\$68,611	\$82,333	1	12	\$48,040	\$34,293
32K376	Sept 2008	\$68,611	\$82,333	2	7	\$28,023	\$54,310
32K376	Sept 2009	\$68,611	\$82,333	OK	15	\$60,050	\$22,283
Total			\$2,791,077			\$1,777,487	\$1,013,589

Notes:

¹ Breakage estimates is the difference between the cost of a teacher w/coverage calculated at the school's average salary minus what the school will receive unded FSF.