



JOEL I. KLEIN, *Chancellor*

DIVISION OF FINANCIAL PLANNING AND MANAGEMENT
52 Chambers Street, New York, NY 10007

SCHOOL ALLOCATION MEMORANDUM NO. 56, FY10

DATE: October 21, 2009

TO: **COMMUNITY SUPERINTENDENTS, HIGH SCHOOL SUPERINTENDENTS, INTEGRATED SERVICE CENTERS AND SCHOOL PRINCIPALS**

FROM: Ling Tan- Executive Director

SUBJECT: **Reading First Allocation**

Reading First is a federally funded literacy program which aims to help public and non-public low income students in grades K through 3 learn to read well by the end of third grade. This memo provides resources to participating schools for Reading First coaches assigned to their building. The attached table lists each school's allocation.

Due to a reduction in the Reading First appropriations, the FY10 Reading First allocation will only support 50% of the coach position. The allotment is calculated based on the schools' actual teacher salary including fringe benefits. One to two full time coaches were allocated to each school based on the number of students enrolled in the program.

Schools should use the following allocation category when scheduling funds: "[READING FIRST](#)".

LT:sdr

Attachment

c: Jason Henry
Jennifer Medina
Sr. Grant Officers

Reading First Allocation

Fringe **38.20%**

| District | Location | School Name | FTE | *Revised Salary | Salary w/Fringe | 50% Split | Allocated 10/21 | Variance |
|--------------------|----------|--|-----|--------------------|--------------------|--------------------|--------------------|-----------------|
| 04 | 04M038 | P.S. 38 ROBERTO CLEMENTE | 0.5 | \$74,043 | \$102,327 | \$51,164 | \$48,866 | \$2,298 |
| 04 | 04M072 | P.S. 072 | 0.5 | \$95,539 | \$132,035 | \$66,018 | \$49,978 | \$16,040 |
| 04 | 04M155 | P.S. 155 WILLIAM PACA | 0.5 | \$72,500 | \$100,195 | \$50,098 | \$50,098 | \$0 |
| 05 | 05M194 | P.S. 194 COUNTEE CULLEN | 0.5 | \$70,761 | \$97,792 | \$48,896 | \$48,897 | (\$1) |
| 06 | 06M004 | P.S. 004 DUKE ELLINGTON | 0.5 | \$72,955 | \$100,824 | \$50,412 | \$50,413 | (\$1) |
| 06 | 06M005 | P.S. 005 ELLEN LURIE | 1 | \$154,504 | \$213,524 | \$106,763 | \$105,178 | \$1,585 |
| 06 | 06M128 | P.S. 128 AUDUBON | 1 | \$147,998 | \$204,533 | \$102,267 | \$101,259 | \$1,008 |
| 06 | 06M152 | P.S. 152 DYCKMAN VALLEY | 1 | \$154,098 | \$212,964 | \$106,483 | \$107,060 | (\$577) |
| 06 | 06M189 | P.S. 189 | 1 | \$141,868 | \$196,062 | \$98,032 | \$98,031 | \$1 |
| 06 | 06M325 | P.S. 325 | 0.5 | \$67,941 | \$93,895 | \$46,948 | \$43,396 | \$3,552 |
| 07 | 07X161 | P.S. 161 PONCE DE LEON | 0.5 | \$74,254 | \$102,619 | \$51,310 | \$52,247 | (\$937) |
| 09 | 09X028 | P.S. 028 MOUNT HOPE | 0.5 | \$70,006 | \$96,748 | \$48,374 | \$48,374 | \$0 |
| 10 | 10X020 | P.S. 20 P.O.GEORGE J. WERDAN III | 1.5 | \$148,942 | \$205,838 | \$102,920 | \$110,201 | (\$7,281) |
| 10 | 10X086 | P.S. 086 KINGSBRIDGE HEIGHTS | 1 | \$135,152 | \$186,780 | \$93,390 | \$93,390 | \$0 |
| 10 | 10X095 | P.S. 095 SHEILA MENCHER | 0.5 | \$74,583 | \$103,074 | \$51,537 | \$49,101 | \$2,436 |
| 10 | 10X307 | P.S. X307 - EAMES PLACE | 0.5 | \$60,538 | \$83,663 | \$41,832 | \$41,832 | \$0 |
| 10 | 10X310 | P.S. 310 MARBLE HILL | 0.5 | \$64,681 | \$89,389 | \$44,695 | \$44,695 | \$0 |
| 12 | 12X211 | P.S. 211 | 0.5 | \$73,344 | \$101,361 | \$50,681 | \$47,435 | \$3,246 |
| 13 | 13K067 | P.S. 067 CHARLES A. DORSEY | 0.5 | \$65,260 | \$90,189 | \$45,095 | \$51,637 | (\$6,542) |
| 14 | 14K019 | P.S. 019 ROBERTO CLEMENTE | 0.5 | \$84,867 | \$117,286 | \$58,643 | \$58,644 | (\$1) |
| 14 | 14K157 | P.S. 157 BENJAMIN FRANKLIN | 0.5 | \$73,462 | \$101,525 | \$50,763 | \$47,835 | \$2,928 |
| 16 | 16K025 | P.S. 025 EUBIE BLAKE SCHOOL | 0.5 | \$82,340 | \$113,794 | \$56,897 | \$49,972 | \$6,925 |
| 16 | 16K081 | P.S. 081 THADDEUS STEVENS | 0.5 | \$73,690 | \$101,839 | \$50,920 | \$51,404 | (\$484) |
| 16 | 16K243 | P.S. 243 WEEKSVILLE | 0.5 | \$76,544 | \$105,784 | \$52,892 | \$52,892 | \$0 |
| 16 | 16K262 | P.S. 262 EL HAJJ MALIK EL SHABAZZ | 0.5 | \$70,939 | \$98,038 | \$49,019 | \$51,676 | (\$2,657) |
| 16 | 16K335 | P.S. 335 GRANVILLE T. WOODS | 0.5 | \$70,468 | \$97,387 | \$48,694 | \$48,694 | \$0 |
| 19 | 19K013 | P.S. 013 ROBERTO CLEMENTE | 0.5 | \$72,698 | \$100,469 | \$50,235 | \$50,235 | \$0 |
| 19 | 19K065 | P.S. 065 - THE LITTLE RED SCHOOL | 0.5 | \$36,408 | \$50,316 | \$25,158 | \$44,965 | (\$19,807) |
| 19 | 19K158 | P.S. 158 WARWICK | 0.5 | \$71,411 | \$98,690 | \$49,345 | \$49,346 | (\$1) |
| 19 | 19K174 | P.S. 174 DUMONT | 0.5 | \$73,324 | \$101,334 | \$50,667 | \$48,805 | \$1,862 |
| 19 | 19K224 | P.S. 224 HALE A. WOODRUFF | 1 | \$138,259 | \$191,074 | \$95,538 | \$95,991 | (\$453) |
| 19 | 19K290 | P.S. 290 JUAN MOREL CAMPOS | 0.5 | \$71,246 | \$98,462 | \$49,231 | \$46,702 | \$2,529 |
| 19 | 19K306 | P.S. 306 ETHAN ALLEN | 0.5 | \$79,493 | \$109,860 | \$54,930 | \$51,257 | \$3,673 |
| 19 | 19K328 | P.S. 328 PHYLLIS WHEATLEY | 0.5 | \$75,441 | \$104,260 | \$52,130 | \$52,130 | \$0 |
| 22 | 22K269 | P.S. 269 NOSTRAND | 0.5 | \$81,058 | \$112,022 | \$56,011 | \$53,187 | \$2,824 |
| 22 | 22K361 | P.S. 361 | 1 | \$144,123 | \$199,178 | \$99,590 | \$99,590 | \$0 |
| 23 | 23K073 | P.S. 073 THOMAS S. BOYLAND | 0.5 | \$70,723 | \$97,739 | \$48,870 | \$48,870 | \$0 |
| 23 | 23K155 | P.S. 155 NICHOLAS HERKIMER | 0.5 | \$78,860 | \$108,984 | \$54,492 | \$54,492 | \$0 |
| 23 | 23K165 | P.S. 165 IDA POSNER | 0.5 | \$69,186 | \$95,615 | \$47,808 | \$47,808 | \$0 |
| 23 | 23K284 | P.S. 284 LEW WALLACE | 0.5 | \$68,425 | \$94,563 | \$47,282 | \$46,344 | \$938 |
| 23 | 23K327 | P.S. 327 DR. ROSE B. ENGLISH | 0.5 | \$68,155 | \$94,190 | \$47,095 | \$47,096 | (\$1) |
| 23 | 23K631 | General D. Chappie James Elementary School | 0.5 | \$67,379 | \$93,118 | \$46,559 | \$46,560 | (\$1) |
| 27 | 27Q042 | P.S. 042 R. VERNAM | 0.5 | \$72,756 | \$100,549 | \$50,275 | \$48,467 | \$1,808 |
| 27 | 27Q215 | P.S. 215 LUCRETIA MOTT | 0.5 | \$72,774 | \$100,574 | \$50,287 | \$48,488 | \$1,799 |
| 28 | 28Q030 | P.S. 030 QUEENS | 0.5 | \$75,446 | \$104,267 | \$52,134 | \$52,135 | (\$1) |
| 28 | 28Q140 | P.S. 140 EDWARD K ELLINGTON | 0.5 | \$72,539 | \$100,249 | \$50,125 | \$50,125 | \$0 |
| 29 | 29Q095 | P.S. 095 EASTWOOD | 1 | \$151,955 | \$210,002 | \$105,002 | \$105,002 | \$0 |
| 30 | 30Q017 | P.S. 017 HENRY DAVID THOREAU | 0.5 | \$72,567 | \$100,287 | \$50,144 | \$49,858 | \$286 |
| 30 | 30Q111 | P.S. 111 JACOB BLACKWELL | 0.5 | \$71,321 | \$98,565 | \$49,283 | \$46,786 | \$2,497 |
| 31 | 31R020 | P.S. 020 PORT RICHMOND | 0.5 | \$67,849 | \$93,767 | \$46,884 | \$46,884 | \$0 |
| 32 | 32K075 | P.S. 075 MAYDA CORTIELLA | 0.5 | \$71,525 | \$98,847 | \$49,424 | \$49,425 | (\$1) |
| 32 | 32K086 | P.S. 086 THE IRVINGTON | 0.5 | \$72,094 | \$99,634 | \$49,817 | \$49,817 | \$0 |
| 32 | 32K299 | P.S. 299 THOMAS WARREN FIELD | 0.5 | \$73,534 | \$101,624 | \$50,812 | \$51,199 | (\$387) |
| Grand Total | | | | \$4,491,826 | \$6,207,704 | \$3,103,871 | \$3,084,769 | \$19,102 |

*Revised forecasted actual salary