



JOEL I. KLEIN, *Chancellor*

OFFICE OF THE CHIEF FINANCIAL OFFICER
52 Chambers Street, New York, NY 10007

SCHOOL ALLOCATION MEMORANDUM NO. 57, FY10

DATE: September 23, 2009

TO: **COMMUNITY SUPERINTENDENTS, INTEGRATED SERVICE CENTERS AND SCHOOL PRINCIPALS**

FROM: Ling Tan – Executive Director

SUBJECT: **SUBSTANCE ABUSE AND VIOLENCE PREVENTION/INTERVENTION PROGRAM ALLOCATIONS**

This memorandum presents resource allocations supporting substance abuse and violence prevention programs administered by the Office of School and Youth Development, the Integrated Service Centers, the Children First Network, and school Principals. The venture is divided into two funding streams:

- New York State Office of Alcoholism and Substance Abuse Services (OASAS), including state, required local match, and private funds.
- Federal Title IV Safe and Drug Free Schools and Communities Act (SDFSCA).

SAPIS

In order to target the needs of individual schools, Substance Abuse Prevention and Intervention Specialists (“SAPIS”) that are assigned to a school full time will continue to report directly to the Principal. Itinerant SAPIS (serve multiple schools) and Level 3 SAPIS workers (provide support to other SAPIS in addition to providing direct services) will be managed by the Integrated Service Centers in conjunction with the Children First Network.

The SAPIS worker will be responsible for providing violence and drug prevention and intervention services to the students at the school to which he or she is assigned. The SAPIS worker will provide students with prevention services which include, but are not limited to: individual, group, family and crisis counseling; classroom presentations; peer programming; social skills groups; and, where necessary, referrals for professional services.

If your school did not receive SAPIS services, but you would like to request services, you may contact the Integrated Service Center in your borough or Children First Network. Due to FY10 budget constraints; there will be no new hiring or backfilling of vacancies for the 2009-2010 school year. Requests for services will be reviewed based on school need and available staffing resources

OTPS Funds

Due to budget constraints in FY10, no Other Than Personal Services (OTPS) will be allocated. All funds will be allocated for Personal Services (PS).

Time Keeping

Because SAPIS positions are included on the actual school's table of organization and budget and are under the Principal's supervision, the time keeping will need to be maintained at the assigned school.

Hiring

Due to FY10 budget constraints; there will be no new hiring or backfilling of vacancies for the 2009-2010 school year. In the future, postings for SAPIS positions will need to be done on a district basis. The Integrated Service Centers (ISCs) or Children First Network (CFN) will work with each Principal to hire new staff to fill vacancies at the school level.

State OASAS

OASAS program funds are calculated by school to align with payroll. Services are provided to schools based on the following criteria:

- a review of school incident data, attendance rates, and the social/emotional needs of students;
- request for services from the principal; and /or
- designation as persistently dangerous or impact school.

Federal Title IV SDFSCA

The **Federal Title IV SDFSCA** funds are calculated by school to align with payroll. Services are provided to schools based on the following criteria:

- a review of school incident data, attendance rates, and the social/emotional needs of students;
- request for services from the principal; and /or
- designation as persistently dangerous or impact school.

Federal Title IV Program and Fiscal Year Overlap

The Federal Title IV program runs from September 1, 2009 to August 31, 2010. This overlaps the fiscal year which began on July 1, 2009 and ends on June 30, 2010. Because of this overlap, actions need to be taken for the summer months to ensure that staff and budgets are appropriately charged. Here are the actions that need to take place. Please note the change for FY10 in Step 3 below.

1. July 1, 2009 to August 31, 2009: FY09 Title IV funds that were de-obligated in April/May 2009 are re-obligated and carried-over to fund salaries and summer '09 programs (FY10 budget).
2. September 1, 2009 to June 30, 2010: Current year, FY10, allocations presented in this memorandum support positions through June 30, 2010.
3. July 1, 2010 to August 31, 2010: Allocation of funds for July 1, 2010 to August 31, 2010 (FY11) will be released through an allocation memo in late spring 2010.

The allocations will be placed in the Transfer Utility location managed by the Division of School Support (DSS) for both allocation categories. The distribution amounts are in the table below.

Location	Name	Allocation Category	Allocation
96TUDS	Division of School Support	OASAS SUB ABUSE	\$17,318,111
96TUDS	Division of School Support	Title IV Drug Free	\$ 7,163,239

Attachments

LT: ydr

Cc: Veronica Conforme
Elayna Konstan
Margaux Lisiak

TABLE 1
Preliminary SPENDING PLAN for SUBSTANCE ABUSE
PREVENTION/INTERVENTION PROGRAMS

	FY09 FINAL (cuts included)	FY10	Change
<u>OASAS</u>			
State Revenue	\$18,977,079	\$16,976,568	(2,000,511)
Less: Special Grants/Pass Thru	685,393	685,393	0
Less: Prof Devel/Training	0	0	0
Less: One-Time Adj	0	0	0
Less: DOHMH Pass Thru	<u>521,837</u>	<u>521,837</u>	<u>0</u>
Net State Funds Available	\$17,769,849	\$15,769,338	(\$2,000,511)
City Match	\$5,484,225	\$5,484,225	0
D.24 Student Assist Prg CityCouncil	<u>59,535</u>	<u>59,535</u>	<u>-</u>
Net City Available	\$5,424,690	\$5,424,690	\$0
Private Grants	<u>\$200,000</u>	<u>\$200,000</u>	<u>\$0</u>
Total Available for Allocation	\$23,394,539	\$21,394,028	(\$2,000,511)
District 96 - Content Experts	1,298,500	767,328	(531,172)
Children First Network	159,488	0	(159,488)
Reserve for District 60 - Staff	<u>160,313</u>	<u>160,313</u>	<u>-</u>
Amount Avail. To Schools	\$21,776,238	\$20,466,387	(\$1,309,851)
<u>Federal Title IV</u>			
Estimated Public	\$11,298,438	\$10,555,869	(\$742,569)
Estimated NonPublic	8,802,700	8,206,281	(596,419)
	2,495,738	2,349,588	(146,150)
Central Dist. 60	\$200,000	\$200,000	0
District 96	<u>\$0</u>	<u>\$0</u>	<u>0</u>
Sub-Total	8,602,700	8,006,281	(596,419)
Anticipated Regular Carryover	2,790,592	584,379	(2,206,213)
Less: Additional Support - SubAbuse Alloc	-	-	0
Less: Safe School Initiative	<u>1,054,325</u>	<u>-</u>	<u>(1,054,325)</u>
Net Available Regular Carryover	1,736,267	584,379	(1,151,888)
SubTotal	10,338,967	8,590,660	(1,748,307)
Set aside for Indirect cost	310,871	266,377	(44,494)
Available for Allocation	\$10,028,096	\$8,324,283	(\$1,703,813)

TABLE 2
SUBSTANCE ABUSE PREVENTION ALLOCATION SUMMARY

(Does not include Pass-Through of Special Grants, see Table 3)

<u>ISC</u>	<u>Dist</u>	<u>FY10 Title IV</u>	<u>FY10 OASAS</u>	<u>FY10 Total</u>
A	01	86,373	212,363	298,736
A	02	437,955	1,076,781	1,514,736
A	03	206,693	508,191	714,884
A	04	160,023	393,447	553,470
A	05	106,556	261,984	368,540
A	06	178,883	439,807	618,690
B	07	175,794	432,219	608,013
B	08	213,226	524,249	737,475
B	09	332,479	817,450	1,149,929
B	10	386,249	949,649	1,335,898
B	11	295,028	725,375	1,020,403
B	12	127,622	313,775	441,397
C	13	210,207	516,826	727,033
C	14	127,789	314,189	441,978
C	15	123,771	304,312	428,083
C	16	81,777	201,059	282,836
C	19	211,440	519,846	731,286
C	23	141,448	347,766	489,214
C	32	145,722	358,278	504,000
C	79	58,037	142,695	200,732
D	24	251,951	619,457	871,408
D	25	292,853	720,033	1,012,886
D	26	172,840	424,943	597,783
D	27	230,341	566,335	796,676
D	28	191,944	471,932	663,876
D	29	261,717	643,474	905,191
D	30	268,130	659,240	927,370
D	75	119,505	0	119,505
E	17	265,955	653,884	919,839
E	18	170,949	420,304	591,253
E	20	223,930	550,569	774,499
E	21	199,494	490,488	689,982
E	22	371,967	914,546	1,286,513
E	31	334,591	822,645	1,157,236
		7,163,239	17,318,111	24,481,350

TABLE 3
SUBSTANCE ABUSE PREVENTION ALLOCATION -- PASS THROUGHS

ISC	District	Location	Amount	Allocation Category	Fund Source
Manhattan ISC	4	04MS04	\$80,000	OASAS County Initiative Prevention	SUBSTANCE ABUSE 90 0
Manhattan ISC	4	04MS04	\$44,522	THE GATEWAY DRUG PROGRAM	OASAS 24 0
Bronx ISC	12	12XS12	\$44,522	THE GATEWAY DRUG PROGRAM	OASAS 24 0
Brooklyn ISC	19	19KS19	\$55,253	THE GATEWAY DRUG PROGRAM	OASAS 24 0
Queens ISC	24	24QS24	\$67,212	OASAS Student Assistance Pgm	SUBSTANCE ABUSE 93 0
Queens ISC	24	24QS24	\$59,535	Student Assistance Pgm (City Council)	SUBSTANCE ABUSE 96 0
Queens ISC	25	25QS25	\$52,069	C.O.S.A Drug Abuse Program	SUBSTANCE ABUSE 95 0
Queens ISC	25	25QS25	\$95,325	OASAS School Based Initiative	SUBSTANCE ABUSE 94 0
Queens ISC	25	25QS25	\$186,098	EARLY INTERVENTION ALCOHOL/PROJECT	OASAS 26 0
Queens ISC	26	26QS26	\$80,000	OASAS County Initiative Prevention	SUBSTANCE ABUSE 90 0
Queens ISC	28	28QS28	\$51,250	OASAS County Initiative Prevention	SUBSTANCE ABUSE 90 0
Queens ISC	29	29QS29	\$189,851	OASAS Anti Drug Initiative Pgm	SUBSTANCE ABUSE 92 0
Queens ISC	29	29QS29	\$86,999	PROJECT YOUTH EVENING PROGRAM	OASAS 27 0
Staten Island ISC	22	22KS22	\$104,443	EASY DOES IT	OASAS 25 0
Staten Island ISC	20	20KS20	\$69,686	OASAS County Initiative Prevention	SUBSTANCE ABUSE 90 0
TOTAL			<u>\$1,266,765</u>		

TABLE 4
SUBSTANCE ABUSE - *School Detail*

ISC/CFN	Location	Title IV	OASAS
CF01	02M519	\$20,460.00	\$50,304.00
	03M505	\$17,217.00	\$42,331.00
	12X682	\$15,608.00	\$38,375.00
	25Q189	\$12,874.00	\$31,653.00
CF02	31R047	\$20,460.00	\$50,304.00
CF03	03M149	\$17,217.00	\$42,331.00
	03M163	\$17,217.00	\$42,331.00
	03M165	\$17,217.00	\$42,331.00
	03M180	\$17,217.00	\$42,331.00
	05M161	\$17,217.00	\$42,331.00
	06M153	\$17,217.00	\$42,331.00
	19K273	\$16,059.00	\$39,484.00
CF04	13K113	\$17,267.00	\$42,452.00
	13K595	\$17,217.00	\$42,331.00
	17K092	\$17,321.00	\$42,585.00
CF05	01M332	\$20,410.00	\$50,182.00
	01M345	\$17,217.00	\$42,331.00
	02M131	\$20,469.00	\$50,327.00
	02M217	\$17,276.00	\$42,475.00
	03M258	\$17,217.00	\$42,331.00
CF06	09X145	\$17,257.00	\$42,429.00
	09X166	\$17,217.00	\$42,331.00
	09X313	\$17,217.00	\$42,331.00
	10X007	\$20,473.00	\$50,335.00
	10X020	\$17,257.00	\$42,429.00
	10X280	\$17,288.00	\$42,505.00
	10X368	\$17,276.00	\$42,475.00
	18K211	\$17,217.00	\$42,331.00
CF07	07X551	\$17,217.00	\$42,331.00
CF08	02M308	\$17,217.00	\$42,331.00
	12X248	\$14,946.00	\$36,747.00
	15K462	\$17,217.00	\$42,331.00
	15K656	\$20,410.00	\$50,182.00
	17K568	\$17,217.00	\$42,331.00
	21K225	\$17,217.00	\$42,331.00
	21K281	\$20,496.00	\$50,392.00
CF09	08X301	\$17,276.00	\$42,475.00
	09X028	\$873.00	\$2,147.00
	10X033	\$17,288.00	\$42,505.00
	19K420	\$15,989.00	\$39,310.00
	24Q014	\$14,927.00	\$36,700.00
CF10	07X385	\$17,217.00	\$42,331.00
	09X110	\$17,217.00	\$42,331.00
	10X015	\$17,288.00	\$42,505.00
	10X045	\$17,293.00	\$42,516.00
	10X046	\$17,217.00	\$42,331.00
	10X056	\$17,251.00	\$42,415.00
	10X085	\$17,302.00	\$42,539.00
	10X447	\$20,483.00	\$50,359.00
CF11	03M242	\$17,217.00	\$42,331.00
	17K022	\$22,807.00	\$56,075.00
	17K289	\$17,279.00	\$42,483.00
	30Q069	\$17,217.00	\$42,331.00

ISC/CFN	Location	Title IV	OASAS
CF11	30Q204	\$17,217.00	\$42,331.00
CF12	05M685	\$17,217.00	\$42,331.00
	09X323	\$17,392.00	\$42,760.00
	09X339	\$17,277.00	\$42,477.00
	31R064	\$17,217.00	\$42,331.00
CF13	02M475	\$17,217.00	\$42,331.00
	02M630	\$17,217.00	\$42,331.00
	24Q455	\$14,927.00	\$36,700.00
	24Q610	\$29,854.00	\$73,400.00
	25Q425	\$12,834.00	\$31,555.00
	25Q460	\$25,727.00	\$63,254.00
	26Q430	\$15,115.00	\$37,161.00
	26Q495	\$15,164.00	\$37,282.00
	27Q475	\$17,217.00	\$42,331.00
	28Q440	\$15,982.00	\$39,295.00
	28Q470	\$15,982.00	\$39,295.00
	28Q620	\$15,982.00	\$39,295.00
	29Q272	\$17,217.00	\$42,331.00
	30Q445	\$17,267.00	\$42,452.00
31R605	\$17,217.00	\$42,331.00	
CF14	02M051	\$17,257.00	\$42,429.00
	02M111	\$17,217.00	\$42,331.00
	02M198	\$17,276.00	\$42,475.00
	07X277	\$17,217.00	\$42,331.00
CF15	20K030	\$15,778.00	\$38,793.00
	20K170	\$18,971.00	\$46,643.00
	20K187	\$15,778.00	\$38,793.00
	20K201	\$15,778.00	\$38,793.00
	20K223	\$15,778.00	\$38,793.00
	20K259	\$15,778.00	\$38,793.00
	25Q025	\$16,038.00	\$39,432.00
	25Q250	\$13,437.00	\$33,037.00
	30Q141	\$17,267.00	\$42,452.00
	31R014	\$17,217.00	\$42,331.00
	31R022	\$17,228.00	\$42,357.00
31R044	\$17,217.00	\$42,331.00	
CF16	26Q067	\$18,307.00	\$45,011.00
	26Q178	\$15,115.00	\$37,161.00
	26Q266	\$15,115.00	\$37,161.00
	29Q036	\$17,274.00	\$42,472.00
	29Q134	\$17,217.00	\$42,331.00
	29Q270	\$17,217.00	\$42,331.00
CF17	08X405	\$17,217.00	\$42,331.00
	08X519	\$20,483.00	\$50,359.00
	10X475	\$34,525.00	\$84,884.00
	10X660	\$17,217.00	\$42,331.00
	11X270	\$20,483.00	\$50,359.00
	11X418	\$17,217.00	\$42,331.00
CF18	04M038	\$13,944.00	\$34,284.00
	08X036	\$17,240.00	\$42,386.00
	08X123	\$17,217.00	\$42,331.00
	08X424	\$17,232.00	\$42,368.00
	11X019	\$17,217.00	\$42,331.00
	11X068	\$17,217.00	\$42,331.00
	11X194	\$17,239.00	\$42,384.00

ISC/CFN	Location	Title IV	OASAS
CF19	07X151	\$17,221.00	\$42,340.00
	07X296	\$17,288.00	\$42,505.00
	09X058	\$17,276.00	\$42,475.00
	09X219	\$37,677.00	\$92,635.00
	11X089	\$20,433.00	\$50,238.00
	11X142	\$20,469.00	\$50,327.00
	11X178	\$17,275.00	\$42,474.00
	11X455	\$20,410.00	\$50,182.00
	29Q192	\$17,217.00	\$42,331.00
CF20	04M635	\$13,984.00	\$34,382.00
	28Q505	\$15,982.00	\$39,295.00
ISC - A	01M301	\$17,288.00	\$42,505.00
	01M450	\$17,349.00	\$42,656.00
	01M515	\$14,109.00	\$34,689.00
	02M126	\$20,473.00	\$50,335.00
	02M419	\$17,217.00	\$42,331.00
	02M440	\$17,267.00	\$42,452.00
	02M460	\$17,217.00	\$42,331.00
	02M489	\$17,217.00	\$42,331.00
	02M520	\$17,217.00	\$42,331.00
	02M531	\$17,217.00	\$42,331.00
	02M600	\$17,217.00	\$42,331.00
	02M625	\$17,217.00	\$42,331.00
	02M690	\$17,217.00	\$42,331.00
	02MS02	\$83,656.00	\$205,681.00
	03M044	\$17,217.00	\$42,331.00
	03M415	\$17,217.00	\$42,331.00
	03M470	\$17,217.00	\$42,331.00
	03M492	\$17,217.00	\$42,331.00
	04M013	\$17,196.00	\$42,280.00
	04M045	\$17,137.00	\$42,135.00
	04M101	\$14,076.00	\$34,609.00
	04M409	\$13,944.00	\$34,284.00
	04M435	\$13,966.00	\$34,337.00
	04M495	\$13,944.00	\$34,284.00
	04M825	\$13,944.00	\$34,284.00
	04MS04	\$27,888.00	\$68,568.00
	05M125	\$17,217.00	\$42,331.00
	05M129	\$17,267.00	\$42,452.00
	06M008	\$17,240.00	\$42,386.00
	06M052	\$20,574.00	\$50,583.00
	06M115	\$17,240.00	\$42,386.00
06M128	\$20,460.00	\$50,304.00	
06M132	\$17,257.00	\$42,429.00	
06M189	\$17,217.00	\$42,331.00	
06M210	\$17,217.00	\$42,331.00	
06M324	\$17,240.00	\$42,386.00	
ISC - A / DST	06M325	\$17,221.00	\$42,340.00
	08X560	\$17,217.00	\$42,331.00
	09X022	\$17,251.00	\$42,415.00
	09X117	\$17,339.00	\$42,630.00
	09X414	\$34,457.00	\$84,717.00
	10X244	\$17,217.00	\$42,331.00
	10X254	\$17,217.00	\$42,331.00
	10X390	\$17,288.00	\$42,505.00

ISC/CFN	Location	Title IV	OASAS
ISC - A / DST	10X391	\$17,279.00	\$42,483.00
	12X318	\$15,608.00	\$38,375.00
	17K543	\$17,217.00	\$42,331.00
ISC - B	07X203	\$17,573.00	\$43,206.00
	07X223	\$17,217.00	\$42,331.00
	07X298	\$17,217.00	\$42,331.00
	07X600	\$20,410.00	\$50,182.00
	08X101	\$20,433.00	\$50,238.00
	08X131	\$17,217.00	\$42,331.00
	08X293	\$17,217.00	\$42,331.00
	08X302	\$17,217.00	\$42,331.00
	08X305	\$17,217.00	\$42,331.00
	08X650	\$17,260.00	\$42,437.00
	09X002	\$17,276.00	\$42,475.00
	09X055	\$34,434.00	\$84,662.00
	09X073	\$17,217.00	\$42,331.00
	09X090	\$17,279.00	\$42,483.00
	09X126	\$17,823.00	\$43,821.00
	10X009	\$17,239.00	\$42,384.00
	10X243	\$34,600.00	\$85,071.00
	10X279	\$17,251.00	\$42,415.00
	11X106	\$17,321.00	\$42,586.00
	11X127	\$20,410.00	\$50,182.00
	11X153	\$17,217.00	\$42,331.00
	11X180	\$20,410.00	\$50,182.00
	11X287	\$17,217.00	\$42,331.00
	11X544	\$17,276.00	\$42,475.00
	11XS11	\$17,217.00	\$42,331.00
	12X006	\$15,631.00	\$38,430.00
	12X050	\$15,657.00	\$38,496.00
12X098	\$15,668.00	\$38,521.00	
12X212	\$18,874.00	\$46,403.00	
ISC - C	02M620	\$17,217.00	\$42,331.00
	03M076	\$17,306.00	\$42,550.00
	05M195	\$20,421.00	\$50,208.00
	05M197	\$17,217.00	\$42,331.00
	12X067	\$15,630.00	\$38,428.00
	13K009	\$20,469.00	\$50,327.00
	13K093	\$17,321.00	\$42,586.00
	13K256	\$17,306.00	\$42,550.00
	13K305	\$17,302.00	\$42,539.00
	13K430	\$17,217.00	\$42,331.00
	13K571	\$17,217.00	\$42,331.00
	13K605	\$17,217.00	\$42,331.00
	13K670	\$17,217.00	\$42,331.00
	13KS13	\$34,457.00	\$84,717.00
	14K050	\$17,276.00	\$42,475.00
	14K059	\$17,240.00	\$42,386.00
	14K071	\$634.00	\$1,559.00
	14K084	\$20,410.00	\$50,182.00
	14K318	\$20,578.00	\$50,594.00
	14K488	\$17,217.00	\$42,331.00
	14K577	\$17,217.00	\$42,331.00
14K586	\$17,217.00	\$42,331.00	
15K027	\$17,217.00	\$42,331.00	

ISC/CFN	Location	Title IV	OASAS
ISC - C	15K131	\$17,217.00	\$42,331.00
	15K169	\$17,217.00	\$42,331.00
	15K429	\$17,217.00	\$42,331.00
	15K519	\$17,276.00	\$42,475.00
	16K335	\$17,276.00	\$42,475.00
	16K385	\$14,972.00	\$36,810.00
	16K455	\$17,217.00	\$42,331.00
	16K584	\$14,972.00	\$36,810.00
	16KS16	\$17,340.00	\$42,633.00
	19K108	\$16,059.00	\$39,484.00
	19K166	\$19,254.00	\$47,338.00
	19K202	\$16,109.00	\$39,606.00
	19K218	\$15,989.00	\$39,310.00
	19K306	\$15,989.00	\$39,310.00
	19K328	\$15,989.00	\$39,310.00
	19K364	\$15,989.00	\$39,310.00
	19K507	\$15,989.00	\$39,310.00
	19K510	\$16,047.00	\$39,454.00
	19K615	\$15,989.00	\$39,310.00
	19K660	\$15,989.00	\$39,310.00
	23K041	\$17,217.00	\$42,331.00
	23K150	\$17,267.00	\$42,452.00
	23K156	\$17,288.00	\$42,505.00
	23K284	\$17,217.00	\$42,331.00
	23K298	\$17,399.00	\$42,777.00
	23K323	\$17,276.00	\$42,475.00
	23K493	\$37,784.00	\$92,895.00
	32K045	\$11,965.00	\$29,417.00
	32K106	\$14,553.00	\$35,781.00
	32K116	\$14,553.00	\$35,781.00
	32K291	\$14,603.00	\$35,903.00
	32K299	\$20,510.00	\$50,427.00
	32K347	\$20,433.00	\$50,238.00
	32K377	\$14,612.00	\$35,925.00
32K384	\$17,276.00	\$42,475.00	
32K556	\$17,217.00	\$42,331.00	
79K952	\$58,037.00	\$142,695.00	
ISC - D	24Q061	\$14,927.00	\$36,700.00
	24Q077	\$33,141.00	\$81,483.00
	24Q088	\$14,927.00	\$36,700.00
	24Q093	\$14,927.00	\$36,700.00
	24Q102	\$14,927.00	\$36,700.00
	24Q119	\$18,160.00	\$44,649.00
	24Q125	\$18,274.00	\$44,930.00
	24Q153	\$18,179.00	\$44,695.00
	24Q550	\$14,927.00	\$36,700.00
	24Q600	\$14,927.00	\$36,700.00
	24QS24	\$14,927.00	\$36,700.00
	25Q020	\$12,834.00	\$31,555.00
	25Q024	\$16,038.00	\$39,432.00
	25Q029	\$12,834.00	\$31,555.00
	25Q032	\$12,834.00	\$31,555.00
	25Q107	\$12,834.00	\$31,555.00
	25Q120	\$12,834.00	\$31,555.00
	25Q129	\$12,834.00	\$31,555.00

ISC/CFN	Location	Title IV	OASAS
ISC - D	25Q154	\$12,834.00	\$31,555.00
	25Q165	\$12,856.00	\$31,608.00
	25Q185	\$12,834.00	\$31,555.00
	25Q200	\$12,893.00	\$31,699.00
	25Q214	\$12,834.00	\$31,555.00
	25Q219	\$12,834.00	\$31,555.00
	25Q237	\$12,834.00	\$31,555.00
	25Q525	\$12,834.00	\$31,555.00
	25QS25	\$16,148.00	\$39,703.00
	26Q115	\$15,115.00	\$37,161.00
	26Q158	\$15,115.00	\$37,161.00
	26Q172	\$15,115.00	\$37,161.00
	26Q216	\$18,318.00	\$45,037.00
	26Q435	\$15,246.00	\$37,486.00
	26Q566	\$15,115.00	\$37,161.00
	27Q043	\$17,217.00	\$42,331.00
	27Q047	\$20,410.00	\$50,182.00
	27Q053	\$17,217.00	\$42,331.00
	27Q183	\$17,217.00	\$42,331.00
	27Q197	\$17,349.00	\$42,656.00
	27Q202	\$17,217.00	\$42,331.00
	27Q210	\$17,217.00	\$42,331.00
	27Q225	\$17,266.00	\$42,451.00
	27Q226	\$20,469.00	\$50,327.00
	27Q410	\$34,434.00	\$84,662.00
	27Q480	\$17,111.00	\$42,071.00
	28Q008	\$15,982.00	\$39,295.00
	28Q040	\$15,982.00	\$39,295.00
	28Q055	\$16,031.00	\$39,415.00
	28Q157	\$16,022.00	\$39,393.00
	28Q160	\$15,982.00	\$39,295.00
	28Q190	\$16,053.00	\$39,469.00
	28Q217	\$15,982.00	\$39,295.00
	28Q220	\$15,982.00	\$39,295.00
	29Q037	\$17,257.00	\$42,429.00
	29Q059	\$17,257.00	\$42,429.00
	29Q109	\$17,267.00	\$42,452.00
	29Q132	\$17,217.00	\$42,331.00
	29Q231	\$17,288.00	\$42,505.00
	29Q265	\$17,217.00	\$42,331.00
	29Q494	\$17,217.00	\$42,331.00
	29QS29	\$54,855.00	\$134,870.00
	30Q010	\$17,217.00	\$42,331.00
30Q011	\$20,410.00	\$50,182.00	
30Q070	\$17,217.00	\$42,331.00	
30Q078	\$20,531.00	\$50,479.00	
30Q127	\$17,217.00	\$42,331.00	
30Q145	\$17,217.00	\$42,331.00	
30Q227	\$17,251.00	\$42,415.00	
30Q235	\$17,217.00	\$42,331.00	
30Q450	\$17,217.00	\$42,331.00	
30Q502	\$20,451.00	\$50,281.00	
30QS30	\$17,217.00	\$42,331.00	
97Q752	\$59,751.00	\$0.00	
97X012	\$59,754.00	\$0.00	

ISC/CFN	Location	Title IV	OASAS
ISC - E	17K002	\$17,279.00	\$42,482.00
	17K061	\$17,384.00	\$42,741.00
	17K167	\$17,217.00	\$42,331.00
	17K181	\$17,288.00	\$42,505.00
	17K340	\$17,267.00	\$42,452.00
	17K352	\$17,217.00	\$42,331.00
	17K375	\$17,267.00	\$42,452.00
	17K544	\$17,257.00	\$42,429.00
	17K587	\$17,338.00	\$42,627.00
	17K600	\$17,228.00	\$42,357.00
	17K625	\$17,276.00	\$42,475.00
	18K066	\$20,556.00	\$50,539.00
	18K068	\$17,217.00	\$42,331.00
	18K114	\$17,276.00	\$42,475.00
	18K235	\$20,531.00	\$50,479.00
	18K272	\$14,553.00	\$35,781.00
	18K285	\$14,553.00	\$35,781.00
	18K500	\$17,276.00	\$42,475.00
	18K563	\$17,217.00	\$42,331.00
	18K589	\$14,553.00	\$35,781.00
	20K062	\$15,821.00	\$38,898.00
	20K105	\$15,836.00	\$38,936.00
	20K185	\$15,778.00	\$38,793.00
	20K186	\$15,522.00	\$38,162.00
	20K205	\$15,778.00	\$38,793.00
	20K220	\$15,778.00	\$38,793.00
	20K227	\$15,778.00	\$38,793.00
	20K485	\$15,778.00	\$38,793.00
	21K096	\$17,276.00	\$42,475.00
	21K228	\$20,469.00	\$50,327.00
	21K238	\$17,239.00	\$42,384.00
	21K239	\$3,455.00	\$8,495.00
	21K303	\$17,217.00	\$42,331.00
	21K410	\$17,217.00	\$42,331.00
	21K468	\$17,257.00	\$42,429.00
	21K525	\$17,217.00	\$42,331.00
	21K540	\$17,217.00	\$42,331.00
	21K620	\$17,217.00	\$42,331.00
	22K014	\$15,904.00	\$39,103.00
	22K052	\$15,904.00	\$39,103.00
	22K078	\$15,904.00	\$39,103.00
	22K109	\$15,904.00	\$39,103.00
	22K152	\$15,927.00	\$39,158.00
22K193	\$15,904.00	\$39,103.00	
22K195	\$18,817.00	\$46,263.00	
22K198	\$15,904.00	\$39,103.00	
22K203	\$15,904.00	\$39,103.00	
22K207	\$15,904.00	\$39,103.00	
22K234	\$15,904.00	\$39,103.00	
22K236	\$15,904.00	\$39,103.00	
22K240	\$15,904.00	\$39,103.00	
22K245	\$15,904.00	\$39,103.00	
22K269	\$15,904.00	\$39,103.00	
22K277	\$19,120.00	\$47,010.00	
22K315	\$15,904.00	\$39,103.00	

ISC/CFN	Location	Title IV	OASAS
ISC - E	22K326	\$15,904.00	\$39,103.00
	22K405	\$15,904.00	\$39,103.00
	22K425	\$15,904.00	\$39,103.00
	22K495	\$15,904.00	\$39,103.00
	22K535	\$15,927.00	\$39,158.00
	31R002	\$17,217.00	\$42,331.00
	31R007	\$17,217.00	\$42,331.00
	31R024	\$20,410.00	\$50,182.00
	31R027	\$20,410.00	\$50,182.00
	31R034	\$17,217.00	\$42,331.00
	31R051	\$17,240.00	\$42,386.00
	31R061	\$17,267.00	\$42,452.00
	31R075	\$17,217.00	\$42,331.00
	31R440	\$17,217.00	\$42,331.00
	31R445	\$17,217.00	\$42,331.00
	31R455	\$17,217.00	\$42,331.00
	31R460	\$14,972.00	\$36,810.00
31R600	\$17,217.00	\$42,331.00	
Grand Total		\$7,163,239.00	\$17,318,111.00