



JOEL I. KLEIN, *Chancellor*

DIVISION OF FINANCIAL PLANNING AND MANAGEMENT
52 Chambers Street, New York, NY 10007

SCHOOL ALLOCATION MEMORANDUM NO. 80, FY10

DATE: January 20, 2010

TO: **COMMUNITY SUPERINTENDENTS, HIGH SCHOOL
SUPERINTENDENTS, INTEGRATED SERVICE CENTERS AND SCHOOL
PRINCIPALS**

FROM: Ling Tan, Executive Director

SUBJECT: TARGETED MIDDLE SCHOOL INTERVENTION

Now in its third year, the Middle School Initiative provides 51 targeted middle schools with funding to help improve student performance. Through the Campaign for Middle School Success, schools are encouraged to use funds to support components of their comprehensive school improvement plans, aligned with school needs and framed around key elements identified in the Blueprint for Middle School Success. Key elements include high expectations and rigorous opportunities for all students, effective management of human capital, adolescent development supports, integrated family and community engagement, and supportive school structures and organization. The Blueprint outlines successful practices that address each of these areas, which schools can choose to adopt and fund using their Middle School Initiative funds. Schools also have the option of using funds to implement successful practices identified through their inquiry team research. The attached table details the amounts allocated for each school.

Selection Criteria

The 51 schools were selected primarily based on a combined rank of their middle school students' English Language Arts and Mathematics State Assessment scores from SY06-07; the 51 schools showing the greatest need for improvement were selected. Schools completed a budget worksheet and accompanying application explaining their proposed use of funds and alignment with identified school needs.

Allocation Methodology

Funding for schools participating in the middle school program received their allocation utilizing the Fair Student Funding (FSF) grade level weights and student need weights and the enrollment totals for students in middle school grades for each of the FSF categories. Total allocation for FY10 is \$4,800,000

Budget Adjustments

Schools are allowed to make slight adjustments (up to 10%) during the course of the academic year. Adjustments of 10% or more in any of the budget lines must be approved by the Coordinator of Middle Schools and the Director of Operations of the Office of Curriculum, Standards and Academic Engagement.

To allocate the funds, we completed the following sequential steps:

1. Determined the weighted enrollment of each school. The weighted enrollment is calculated by multiplying the enrollment count for a specific FSF category by the corresponding weight for the category. Each of the categories is then added together across a specific school to arrive at a school's total weighted enrollment.
2. Determined the total weighted enrollment for all 51 schools by adding the sum of each schools weighted enrollment
3. Determined the per capita allocation by taking the Total Funds Available for Allocation and divided it by the Total Weighted Enrollment.
4. Multiplied the per capita amount by each schools weighted enrollment to arrive at the school's total allocation

Schools should schedule their allocations in "[TL MS Task Force](#)". Please note that fringe will be covered by Central; schools do not need to fund fringe out of their own budget.

Important Note:

The following schools will receive their assigned allocation immediately after they submit budget and action plan: 09X117, 09X232 and 32K291.

LT:sdr

Attachment: Allocation Table

Cc: Sabrina H. King
Verone Kennedy
Rosemary Tafaro
Eduardo Contreras

TARGETED MIDDLE SCHOOL INTERVENTION				
District	DBN	Location	School Name	Allocation FY10
03	M044	03M044	J.H.S. M044 WILLIAM J. O'SHEA	36,381
03	M149	03M149	P.S. 149 SOJOURNER TRUTH	66,281
04	M045	04M045	J.H.S. M045 JOHN S. ROBERTS	72,991
04	M101	04M101	P.S. 101 ANDREW DRAPER	14,891
05	M195	05M195	I.S. 195 ROBERTO CLEMENTE	130,730
05	M286	05M286	I.S. M286 RENAISSANCE MILITARY	43,166
05	M469	05M469	CHOIR ACADEMY OF HARLEM	72,635
06	M218	06M218	I.S. 218 SALOME URENA	81,137
06	M322	06M322	MIDDLE SCHOOL 322	89,756
07	X151	07X151	J.H.S. 151 LOU GEHRIG	52,854
07	X203	07X203	M.S. 203	76,174
07	X223	07X223	M.S. 223 THE LABORATORY SCHOOL	74,760
07	X296	07X296	SOUTH BRONX ACADEMY FOR APPLIED MEDIA	50,009
08	X301	08X301	M.S. 301 PAUL L. DUNBAR	71,238
08	X302	08X302	M.S. 302 LUISA DESSUS CRUZ	149,770
09	X022	09X022	J.H.S. 022 JORDAN L. MOTT	119,935
09	X166	09X166	J.H.S. 166 ROBERTO CLEMENTE	85,365
09	X219	09X219	I.S. 219 NEW VENTURE SCHOOL	93,450
09	X229	09X229	I.S. 229 ROLAND PATTERSON	74,304
09	X313	09X313	I.S. 313 SCHOOL OF LEADERSHIP	74,803
09	X325	09X325	URBAN SCIENCE ACADEMY	91,083
09	X328	09X328	NEW MILLENNIUM BUSINESS ACADEMY	53,678
09	X339	09X339	I.S. 339	170,691
09	X117	09X117	I.S. 117 JOSEPH H. WADE	161,332
09	X232	09X232	I.S. 232	81,980
10	X391	10X391	The Angelo Patri Middle School	143,959
10	X399	10X399	M.S. 399	84,610
11	X142	11X142	J.H.S. 142 JOHN PHILIP SOUSA	172,200
12	X129	12X129	P.S. 129 TWIN PARKS UPPER	94,835
12	X216	12X216	Business School for Entrepreneurial Studies	24,815
12	X217	12X217	SCHOOL OF PERFORMING ARTS	73,576
12	X318	12X318	I.S. X318 MATH, SCIENCE & TECH	69,725
13	K571	13K571	M.S. 571	40,000
15	K442	15K442	NEW HORIZONS SCHOOL	54,275
16	K035	16K035	P.S. 035 STEPHEN DECATUR	39,428
16	K057	16K057	J.H.S. 057 WHITELAW REID	38,537
16	K534	16K534	UPPER SCHOOL @ P.S. 25	43,690
16	K584	16K584	M.S. 584	51,657
17	K352	17K352	EBBETS FIELD MIDDLE SCHOOL	86,750
17	K353	17K353	ELIJAH STROUD MIDDLE SCHOOL	37,693
19	K166	19K166	J.H.S. 166 GEORGE GERSHWIN	96,799
19	K302	19K302	J.H.S. 302 RAFAEL CORDERO	166,017
23	K150	23K150	P.S. 150 CHRISTOPHER	69,175
24	Q061	24Q061	I.S. 061 LEONARDO DA VINCI	397,622
27	Q053	27Q053	I.S. 053 BRIAN PICCOLO	115,121
28	Q008	28Q008	J.H.S. 008 RICHARD S. GROSSLEY	139,250
31	R027	31R027	I.S. 027 ANNING S. PRALL	200,506
31	R049	31R049	I.S. 49 BERTA A. DREYFUS	167,157
32	K296	32K296	J.H.S. 296 THE HALSEY	94,875
32	K349	32K349	I.S. 349 MATH, SCIENCE & TECH.	91,833
32	K291	32K291	J.H.S. 291 ROLAND HAYES	116,499
Total to Schools				4,799,998
Administrative Program Costs to D51				200,002
Total				5,000,000