



JOEL I. KLEIN, *Chancellor*

DIVISION OF FINANCIAL PLANNING AND MANAGEMENT
52 Chambers Street, New York, NY 10007

SCHOOL ALLOCATION MEMORANDUM NO.92, FY10

DATE: April 13, 2010

TO: **COMMUNITY SUPERINTENDENTS, HIGH SCHOOL SUPERINTENDENTS, INTEGRATED SERVICE CENTERS AND SCHOOL PRINCIPALS**

FROM: Annie Finn, Director of School Budget Planning and Operations

SUBJECT: STRATEGIC ASSESSMENT PLANNING PILOT

This memorandum presents funds to defray costs associated with the Strategic Assessment Planning Pilot ("Pilot") launched by the Division of Accountability and Achievement Resources. The allotments for each school participating in this project are presented in the table below.

The Division of Accountability & Achievement Resources is collaborating with 10 networks in a pilot program this spring that will help build our assessment professional development resource design and deployment during the 2010-11 school year. Pilot activities focus on strategies for building educators' capacity to effectively select, adapt, and/or design rigorous curriculum-aligned assessments, including performance-based assessments, and to use the results effectively for instructional planning and collaborative inquiry work. Funds are to be used in the current fiscal year and cannot be rolled.

Funds should be scheduled in the "TL SAPP" and "TL SAPP HS" allocation categories. The allocation category has been exempted from the mod deadline until April 16, 2010.

AF: dz

Attachment

CC: Shael Suransky
Katherine Smith
Emily Weiss

STRATEGIC ASSESSMENT PLANNING PILOT FUNDING

Location	Teacher Per Session	Supervisor Per Session	Per Diem Coverage (Substitute)	Prep coverage	Course Registration	Total
01M110	1,996	157	310	0	0	2,463
01M378	998	523	0	0	0	1,521
01M448	1,497	523	0	0	0	2,020
03M084	1,996	157	310	0	0	2,463
03M250	0	0	0	0	6,000	6,000
10X228	0	0	3,720	0	0	3,720
11X289	0	0	3,720	0	0	3,720
13K265	1,497	523	0	0	0	2,020
13K499	1,497	523	0	0	0	2,020
13K605	2,495	523	0	0	0	3,018
14K071	1,497	523	0	0	0	2,020
18K208	499	0	155	0	0	654
19K190	3,992	0	775	0	0	4,767
20K105	1,996	157	310	0	0	2,463
21K226	0	0	3,720	0	0	3,720
21K288	3,992	0	775	0	0	4,767
22K277	0	0	2,480	0	0	2,480
23K165	5,788	0	775	0	0	6,563
24Q455	400	418	465	306	0	1,589
25Q425	400	418	465	306	0	1,589
26Q415	400	418	465	306	0	1,589
26Q430	400	418	465	306	0	1,589
27Q043	499	0	310	0	0	809
27Q056	1,996	157	310	0	0	2,463
26Q415	400	418	465	306	0	1,589
27Q475	400	418	465	306	0	1,589
27Q480	5,838	0	775	0	0	6,613
28Q440	400	418	465	306	0	1,589
28Q470	400	418	465	306	0	1,589
29Q132	0	0	2,790	0	0	2,790
29Q135	0	0	2,790	0	0	2,790
30Q227	0	0	3,720	0	0	3,720
30Q230	0	0	3,720	0	0	3,720
TOTAL	41,273	7,110	35,185	2,448	6,000	92,016