



JOEL I. KLEIN, *Chancellor*

DIVISION OF SCHOOL BUDGET PLANNING AND OPERATIONS
52 Chambers Street, New York, NY 10007

SCHOOL ALLOCATION MEMORANDUM NO. 07, FY11

DATE: June 1, 2010

TO: **COMMUNITY SUPERINTENDENTS, HIGH SCHOOL SUPERINTENDENTS, CHILDREN FIRST NETWORKS, AND SCHOOL PRINCIPALS**

FROM: Annie Finn, Director of School Budget Planning and Operations

SUBJECT: **CITYWIDE SPECIAL EDUCATION VISION AND HEARING CLASS COVERAGE ALLOCATION**

This allocation memorandum provides resources for instructional class coverage during preparatory and, where appropriate, administrative/professional periods for Special Education Citywide (District 75) Vision and Hearing classes (MIS VI, VII and VIII) operating in non-District 75 schools.

Citywide Special Education covers the homeroom teacher cost associated with Vision and Hearing classes located in non-District 75 schools. However, due to the relatively small number of classes at each school, it is not cost effective for Citywide Special Education to provide the class coverage teacher. As a result, funds are being allocated to schools for this purpose. The table below provides the details per school.

CITYWIDE (District 75) CLASS COVERAGE for VISION AND HEARING

| District | Status | BN | Location | Level | Service Type | FY 2011 | | | | |
|--------------|--------|------|----------|-------|--------------|-----------|-----------------|---------------|------------------------|------------------|
| | | | | | | No. Class | Coverage Factor | Coverage Need | Average Teacher Salary | Allocation |
| 02 | Open | M167 | 02M167 | MS | Hearing | 1 | 0.4 | 0.4 | \$65,925 | \$26,370 |
| 02 | Open | M520 | 02M520 | HS | Hearing | 4 | 0.4 | 1.6 | \$78,727 | \$125,963 |
| 10 | Open | X331 | 10X331 | MS | Hearing | 2 | 0.4 | 0.8 | \$56,675 | \$45,340 |
| 11 | Open | X111 | 11X111 | EL | Hearing | 3 | 0.2 | 0.6 | \$79,007 | \$47,404 |
| 11 | Open | X455 | 11X455 | HS | Hearing | 4 | 0.4 | 1.6 | \$69,186 | \$110,698 |
| 13 | Open | K605 | 13K605 | HS | Hearing | 1 | 0.4 | 0.4 | \$78,740 | \$31,496 |
| 26 | Open | Q158 | 26Q158 | MS | Hearing | 2 | 0.4 | 0.8 | \$75,254 | \$60,203 |
| 11 | Open | X160 | 11X160 | EL | Vision | 2 | 0.2 | 0.4 | \$76,037 | \$30,415 |
| 20 | Open | K102 | 20K102 | EL | Vision | 3 | 0.2 | 0.6 | \$72,163 | \$43,298 |
| 25 | Open | Q201 | 25Q201 | EL | Vision | 2 | 0.2 | 0.4 | \$76,555 | \$30,622 |
| 25 | Open | Q237 | 25Q237 | MS | Vision | 1 | 0.4 | 0.4 | \$79,017 | \$31,607 |
| Total | | | | | | 25 | 3.6 | 8 | | \$583,416 |

Programmatic information and data provided by Division for Students with Disabilities and English Language Learners.

Schools should schedule these funds in the allocation category **TL Vision and Hearing Coverage**.

[Click here to download a copy of the School Allocation Memorandum](#)

AF: ydr

c: Laura Rodriguez
Bonnie Brown