



JOEL I. KLEIN, *Chancellor*

DIVISION OF SCHOOL BUDGET PLANNING AND OPERATIONS
52 Chambers Street, New York, NY 10007

SCHOOL ALLOCATION MEMORANDUM NO.12, FY11

DATE: June 1, 2010

TO: **COMMUNITY SUPERINTENDENTS, HIGH SCHOOL SUPERINTENDENTS, CHILDREN FIRST NETWORKS, AND SCHOOL PRINCIPALS**

FROM: Annie Finn, Director of School Budget Planning and Operations

SUBJECT: SCHOOL SUCCESS GRANT

The School Success Grant (SSG) will provide supplementary funding to targeted groups of schools designated as low-performing based on DOE and NYSED accountability measures. The SSG consolidates several existing funding streams targeting these schools.

Schools that received a grade of D or F on their Progress Report prior to the 2007 report (*unless the school is designated to close*), as well as schools identified by the New York State Education Department as Schools Under Registration Review (SURR), including schools recently removed (three years or less) from SURR status, will receive SSG funding.

The School Success Grant is currently being phased out. As a result, only SURR schools and schools that were previously awarded funding for receiving a grade of D or F on their Progress Report will continue to receive funding. Schools who received a grade of D or F on the 2007 Progress Report or thereafter for the first time will not be awarded SSG funding.

Title I funds will provide additional resources to support school improvement efforts in eligible Title I schools that received a grade of D or F prior to the 2007 report as well as schools identified as SURR. PCEN funds will provide the comparable resources for eligible non-Title I schools.

Guidelines for School Success Grant (SSG) Allocations

Schools receiving this allocation must refer to their approved Comprehensive Educational Plan (CEP) in determining the most appropriate use of these funds to support improvement efforts. Specifically, these funds may be used to support direct services to students; professional development activities (including consultant fees, per session, per diem, conferences); the purchase of supplemental instructional materials, books, and supplies; and strategies to increase parental and student involvement. Please see Galaxy for the specific cost factors for your allocation category. (Cost factors are subject to modification during the school year.)

Allocation Methodology

Allotments are distributed based on a pupil per capita using October 31, 2009 audited registers (projected registers used in the case of phase-out schools). Allocations were based on the following per capita differential approach:

1. Grade level served: \$123 for elementary schools; \$140 for middle and K-8 schools, and \$150 for high schools and secondary schools.
2. Progress Report grades: 100% per capita for all schools that received a Progress Report grade of D or F prior to the 2007 report and have maintained a grade of D or F.
3. SURR status:
 - ◆ 100% per capita for newly-identified SURR (as of February 2010)
 - ◆ 100% per capita for current and recently removed former SURR that received a 2009 Progress Report grade of D or F
 - ◆ 100% per capita for current SURR that DID NOT receive a 2009 Progress Report grade of D or F
 - ◆ 66% per capita for former SURR (removed from the list no more than three years ago) that DID NOT receive a 2009 Progress Report grade of D or F
4. Loss limits: A hold harmless rule was applied to ensure that no school previously funded will lose more than \$150k as compared to last year's funding level.

Funds should be scheduled in the following Allocation Categories:

Allocation Category
Title I SWP School Success Grant
Title I School Success Grant
PCEN School Success Grant
PCEN School Success Grant CW

Schools may schedule funds, but may not spend them until formal approval of related school improvement goals in Comprehensive Educational Plans (CEP) has been confirmed by the Office of School Improvement. All proposed expenditures are also subject to review by Children First Network representatives to ensure compliance with reimbursable funding requirements.

Recordkeeping Requirements:

- 2010-2011 School Comprehensive Educational Plan (CEP)
- Purchase orders and other documents related to OTPS expenditures
- In Title I Targeted Assistance and PCEN schools, lists of at-risk students receiving direct instructional services
- Sign-in sheets and agendas for staff development and/or parent involvement activities

For more information, please contact Sharon Rencher (E-mail: SRenche@schools.nyc.gov; phone: 212.374.5757).

[Click here to download a copy of the School Allocation Memorandum](#)

AF: ydr

Attachment: School Success Grant Allocation Table ([Click here for downloadable excel file](#))

c: Photo Anagnostopoulos
Marc Sternberg
Shael Suransky
Santiago Taveras
Senior Grant Officers

Sharon Rencher
Irma Zardoya
Sr. School/District Improvement Liaisons
CFN Grant Liaisons

FY11 School Success Grant

BN	Location	School Name	FY11 Allocation	Allocation Category
M429	02M429	LEGACY SCHOOL FOR INTEGRATED STUDIES	\$57,750	Title I SWP School Success Grant
M460	02M460	WASHINGTON IRVING HIGH SCHOOL	\$217,350	Title I SWP School Success Grant
M620	02M620	NORMAN THOMAS HIGH SCHOOL	\$301,200	Title I SWP School Success Grant
M625	02M625	High School of Graphic Communication Arts	\$175,626	Title I SWP School Success Grant
M470	03M470	LOUIS D. BRANDEIS HIGH SCHOOL	\$513,489	Title I SWP School Success Grant
M013	04M013	J.H.S. 013 JACKIE ROBINSON	\$28,459	Title I SWP School Success Grant
M045	04M045	J.H.S. M045 JOHN S. ROBERTS	\$33,079	Title I SWP School Success Grant
M286	05M286	I.S. M286 RENAISSANCE MILITARY	\$23,377	Title I SWP School Success Grant
M326	06M326	M.S. 326 - Writers Today & Leaders Tomorrow	\$34,096	Title I SWP School Success Grant
X151	07X151	J.H.S. 151 LOU GEHRIG	\$25,872	Title I SWP School Success Grant
X203	07X203	M.S. 203	\$27,812	Title I SWP School Success Grant
X224	07X224	P.S. / I.S. 224	\$31,970	Title I SWP School Success Grant
X369	07X369	YOUNG LEADERS ELEMENTARY SCHOOL	\$31,611	Title I SWP School Success Grant
X385	07X385	Performance School	\$70,479	Title I SWP School Success Grant
X547	07X547	NEW EXPLORERS HIGH SCHOOL	\$46,050	Title I SWP School Success Grant
X123	08X123	J.H.S. 123 JAMES M. KIERAN	\$52,298	Title I SWP School Success Grant
X301	08X301	M.S. 301 PAUL L. DUNBAR	\$31,231	Title I SWP School Success Grant
X302	08X302	M.S. 302 LUISA DESSUS CRUZ	\$72,072	Title I SWP School Success Grant
X424	08X424	The Hunts Point School	\$56,140	Title I SWP School Success Grant
X022	09X022	J.H.S. 022 JORDAN L. MOTT	\$62,370	Title I SWP School Success Grant
X117	09X117	I.S. 117 JOSEPH H. WADE	\$73,828	Title I SWP School Success Grant
X219	09X219	I.S. 219 NEW VENTURE SCHOOL	\$43,613	Title I SWP School Success Grant
X230	09X230	P.S. 230 DR ROLAND N. PATTERSON	\$50,430	Title I SWP School Success Grant
X232	09X232	I.S. 232	\$39,455	Title I SWP School Success Grant
X328	09X328	NEW MILLENNIUM BUSINESS ACADEMY	\$23,285	Title I SWP School Success Grant
X339	09X339	I.S. 339	\$73,550	Title I SWP School Success Grant
X243	10X243	WEST BRONX ACADEMY FOR THE FUTURE	\$83,250	Title I SWP School Success Grant
X396	10X396	P.S. 396	\$17,373	Title I SWP School Success Grant
X399	10X399	M.S. 399	\$63,420	Title I SWP School Success Grant
X475	10X475	JOHN F. KENNEDY HIGH SCHOOL	\$101,550	Title I SWP School Success Grant
X660	10X660	GRACE DODGE CAREER AND TECHNICAL	\$212,550	Title I SWP School Success Grant
X692	12X692	MONROE ACADEMY FOR VISUAL ARTS	\$44,946	Title I SWP School Success Grant
K265	13K265	DR. SUSAN S. MCKINNEY SECONDARY	\$49,797	Title I SWP School Success Grant
K419	13K419	SCIENCE SKILLS CENTER HIGH SCHOOL	\$114,000	Title I SWP School Success Grant
K429	15K429	BROOKLYN SCHOOL FOR GLOBAL STUDIES	\$72,300	Title I SWP School Success Grant
K497	15K497	SCHOOL FOR INTERNATIONAL STUDIES	\$43,758	Title I SWP School Success Grant
K057	16K057	J.H.S. 057 WHITELAW REID	\$22,084	Title I SWP School Success Grant
K455	16K455	BOYS AND GIRLS HIGH SCHOOL	\$301,050	Title I SWP School Success Grant
K012	17K012	P.S. 012	\$22,162	Title I SWP School Success Grant
K246	17K246	I.S. 246 WALT WHITMAN	\$54,793	Title I SWP School Success Grant
K500	18K500	CANARSIE HIGH SCHOOL	\$104,850	PCEN School Success Grant
K420	19K420	FRANKLIN K. LANE HIGH SCHOOL	\$2,191,393	Title I SWP School Success Grant
K660	19K660	W. H. MAXWELL CAREER AND TECHNICAL EDUCATION	\$133,200	Title I SWP School Success Grant
Q465	27Q465	FAR ROCKAWAY HIGH SCHOOL	\$41,100	Title I SWP School Success Grant
Q480	27Q480	JOHN ADAMS HIGH SCHOOL	\$53,482	Title I SWP School Success Grant
Q192	29Q192	I.S. 192 THE LINDEN	\$68,838	Title I SWP School Success Grant
K291	32K291	J.H.S. 291 ROLAND HAYES	\$60,707	Title I SWP School Success Grant
K349	32K349	I.S. 349 MATH, SCIENCE & TECH.	\$47,863	Title I SWP School Success Grant
K564	32K564	BUSHWICK COMMUNITY HIGH SCHOOL	\$58,500	Title I SWP School Success Grant
X012	97X012	P.S. X012 LEWIS AND CLARK SCHOOL	\$40,350	PCEN School Success Grant CW
Total			\$6,199,808	