



JOEL I. KLEIN, *Chancellor*

DIVISION OF SCHOOL BUDGET PLANNING AND OPERATIONS
52 Chambers Street, New York, NY 10007

SCHOOL ALLOCATION MEMORANDUM NO. 17, FY11

DATE: June 1, 2010

TO: **COMMUNITY SUPERINTENDENTS, HIGH SCHOOL SUPERINTENDENTS, CHILDREN FIRST NETWORKS, AND SCHOOL PRINCIPALS**

FROM: Annie Finn, Director of School Budget Planning and Operations

SUBJECT: **AUTISM SPECTRUM DISORDER (ASD) PROGRAM**

This allocation provides resources for schools to provide a specialized program for students with Autism Spectrum Disorder (ASD) in inclusionary and self-contained settings.

The program uses the standard public school academic framework, with substantially the same activities found in other classes on that grade level, but with the environmental modifications and individual adaptations that children with ASD need. In addition to the standard academic curriculum, specialized curricula and strategies that foster relationship development, adaptive skills, sensory/motor development, self-regulation and language and communication development are infused throughout the day.

The allocation can be used for to implement a variety of models, including::

- A reduced class size model that provides services to ASD students in an integrated co-teaching setting
- A self-contained model that provides intensive services and supports to ASD students
- A model that provides Special Education Teacher Support Services (SETSS) and paraprofessional support in a general education classroom
- A model that uses an integrated co-teaching approach to support ASD students in all classroom settings

The allocation is can be used to supporting any of the models described above, but it is primarily structured to cover a reduced class size model that provides services to ASD students in an inclusionary setting. The model supports the following:

- Class room teachers (special & general education)
- Coverage
- Mandated related services
- Per Session activities
- Educational software (i.e. Boardmaker)
- Equipment (i.e. weighted vests, cushions, fidgets)
- Supplies (i.e. laminating materials)

Programmatic information provided by Division for Students with Disabilities and English Language Learners.

Schools participating in the ASD program will receive funding in the **TL ASD** and **TL C4E ASD** allocation categories. Schools participating in the ASD Summer program will also receive funding in the **TL ASD** allocation category.

[Click here to download a copy of the School Allocation Memorandum](#)

AF: ydr

Attachment: Table 1: FY 11 ASD Allocation [\(click here for downloadable excel file\)](#)
Table 2: ASD Summer School Allocation [\(click here for downloadable excel file\)](#)

c: Laura Rodriguez
Marykate O'Neil
Lynn Kandrac
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**ASD (Autism Spectrum Disorder-High Function Autism/Asperger's Syndrome)
Micro Inclusion Kindergarten + Nest Homeroom**

Table 1

							Intensive Kindergarten Class	Micro Inclusion Kindergarten Class	ASD CTT	FTE			Amount						
District	Status	Level	BN	Location	Program	Average Teacher Salary	# of Classes	# of Classes	# of Nested Classes	Teachers (General Ed/CTT Spec Ed) plus cov .2	Para	Speech	Counseling	Teacher Cost	Para Cost	Speech	Counseling	Professional Development / Home Visits	Total Cost of Program
01	Open	EL	M019	01M019	ASD	68,150.00	0	1	1	4.80	0.00	0.80	0.80	\$327,120	\$0	\$59,698	\$67,202	\$18,219	\$472,239.00
02	Open	EL	M003	02M003	ASD Model 3	73,997.00	0	0	3	1.20	2.00	0.00	0.40	\$88,796	\$61,358	\$0	\$33,601	\$13,433	\$197,188.00
04	Open	EL	M112	04M112	Intensive K/6:1:1*	74,860.00	1	2	4	15.90	1.00	2.90	2.80	\$1,190,274	\$30,679	\$216,404	\$235,208	\$63,222	\$1,735,787.00
04	Open	EL	M206	04M206	ASD	72,724.00	0	0	7	16.80	0.00	2.80	2.80	\$1,221,763	\$0	\$208,942	\$235,208	\$62,718	\$1,728,631.00
06	Open	EL	M178	06M178	ASD	69,736.00	0	2	2	9.60	0.00	1.60	1.60	\$669,466	\$0	\$119,395	\$134,405	\$35,599	\$958,865.00
07	Open	EL	X025	07X025	NECC	79,948.00	1	0	0	1.20	1.00	0.60	0.60	\$212,008	\$30,679	\$44,773	\$50,402	\$12,057	\$349,919.00
10	Open	EL	X396	10X396	ASD	68,490.00	0	2	7	21.60	0.00	3.60	3.60	\$1,479,384	\$0	\$268,639	\$302,411	\$75,900	\$2,126,334.00
11	Open	EL	X068	11X068	ASD	76,038.00	0	2	6	19.20	0.00	3.20	3.20	\$1,459,930	\$0	\$238,790	\$268,810	\$68,679	\$2,036,209.00
13	Open	EL	K307	13K307	NECC	75,174.00	1	0	0	1.20	1.00	0.60	0.60	\$90,209	\$30,679	\$44,773	\$50,402	\$12,056	\$228,119.00
15	Open	EL	K032	15K032	ASD	67,906.00	0	2	9	26.40	0.00	4.40	4.40	\$1,792,718	\$0	\$328,337	\$369,613	\$92,020	\$2,582,688.00
15	Open	MS	K447	15K447	ASD	61,477.00	0	0	6	14.40	0.00	2.40	3.60	\$885,269	\$0	\$179,093	\$302,411	\$57,681	\$1,424,454.00
16	Open	EL	K243	16K243	NECC	79,832.00	1	0	0	1.20	1.00	0.60	0.60	\$95,798	\$30,679	\$44,773	\$50,402	\$12,056	\$233,708.00
18	Open	EL	K244	18K244	ASD	75,514.00	0	1	2	7.20	0.00	1.20	1.20	\$543,701	\$0	\$89,546	\$100,804	\$26,279	\$760,330.00
20	Open	EL	K164	20K164	ASD	79,145.00	0	0	2	4.80	0.00	0.80	0.80	\$379,896	\$0	\$59,698	\$67,202	\$16,120	\$522,916.00
20	Open	HS	K485	20K485	ASD Supp.	65,381.00	0	0	1	1.00	0.00	0.00	0.40	\$65,381	\$0	\$0	\$33,601	\$6,465	\$105,447.00
20	Open	EL	K682	20K682	ASD	63,410.00	0	1	0	2.40	0.00	0.40	0.40	\$152,184	\$0	\$29,849	\$33,601	\$9,739	\$225,373.00
21	Open	MS	K121	21K121	ASD	75,342.00	0	1	0	2.40	0.00	0.40	0.40	\$180,821	\$0	\$29,849	\$33,601	\$9,739	\$254,010.00
22	Open	EL	K222	22K222	ASD	73,329.00	0	0	3	7.20	0.00	1.20	1.20	\$527,969	\$0	\$89,546	\$100,804	\$24,180	\$742,499.00
22	Open	EL	K255	22K255	ASD	70,229.00	0	1	1	4.80	0.00	0.80	0.80	\$337,099	\$0	\$59,698	\$67,202	\$17,800	\$481,799.00
24	Open	MS	Q102	24Q102	NECC	67,205.00	1	1	0	1.20	1.00	0.60	0.60	\$80,646	\$30,679	\$44,773	\$50,402	\$28,181	\$234,681.00
25	Open	EL	Q165	25Q165	Intensive K/6:1:1*	76,234.00	1	2	4	15.90	1.00	2.90	2.80	\$1,212,121	\$30,679	\$216,404	\$235,208	\$61,543	\$1,755,955.00
26	Open	EL	Q046	26Q046	ASD Model 3	74,229.00	0	0	3	1.20	0.00	0.00	0.60	\$89,075	\$0	\$0	\$50,402	\$13,433	\$152,910.00
26	Open	EL	Q186	26Q186	ASD	68,310.00	0	2	7	21.60	0.00	3.60	3.60	\$1,475,496	\$0	\$268,639	\$302,411	\$75,900	\$2,122,446.00
27	Open	MS	Q207	27Q207	ASD	75,393.00	0	1	4	12.00	0.00	2.00	2.00	\$904,716	\$0	\$149,244	\$168,006	\$41,980	\$1,263,946.00
27	Open	HS	Q262	27Q262	ASD	68,784.00	0	0	3	7.20	0.00	1.20	1.80	\$495,245	\$0	\$89,546	\$151,205	\$27,791	\$763,787.00
30	Open	EL	Q076	30Q076	ASD	73,855.00	0	1	4	12.00	0.00	2.00	2.00	\$886,260	\$0	\$149,244	\$168,006	\$41,980	\$1,245,490.00
31	Open	EL	R004	31R004	ASD	69,900.00	0	2	10	28.80	0.00	4.80	4.80	\$2,013,120	\$0	\$358,186	\$403,214	\$100,080	\$2,874,600.00
31	Open	MS	R024	31R024	ASD Model 2	80,018.00	0	0	5	6.00	0.00	0.00	2.00	\$480,108	\$0	\$0	\$168,006	\$20,150	\$668,264.00
31	Open	EL	R060	31R060	ASD Model 4	77,640.00	2	0	0	0.60	0.00	0.00	0.40	\$46,584	\$0	\$0	\$33,601	\$8,487	\$88,672.00
31	Open	EL	R069	31R069	ASD Model 4	77,066.00	4	1	0	3.60	0.00	0.00	1.40	\$277,438	\$0	\$0	\$117,604	\$24,431	\$419,473.00
31	Open	EL	R069	31R069	ASD	77,066.00	0	0	1	2.40	0.00	0.40	0.40	\$184,958.00	\$0.00	\$29,849.00	\$33,601.00	\$11,419.00	\$129,914.00
31	Open	HS	R440	31R440	ASD Model 2	74,097.00	0	0	3	3.60	2.00	0.00	1.00	\$266,749	\$61,358	\$0	\$84,003	\$19,528	\$431,638.00
31	Open	HS	R455	31R455	ASD - Totten	77,934.00	0	0	4	4.80	0.00	0.00	1.00	\$374,083	\$0	\$0	\$84,003	\$28,596	\$486,682.00
Total							12	25	102	284.20	10.00	45.80	54.60	\$20,370,314	\$306,790	\$3,417,688	\$4,586,562	\$1,137,461	\$29,804,973.00

**ASD Summer School Program
Table 2**

	Teacher	Speech Provider	Para	Occupational Therapist
Rates	41.98	41.98	25.13	42.65
Hours	80	80	80	76

BN	ASD School	# of Students	# of Teachers	Teacher Cost	Speech Teachers Cost	Para	Total Cost w/o OT	Summer School Site	OT # hrs	OT Cost	Total cost with OT
M112	04M112	25	5	\$16,792	\$6,717	\$0	\$23,509	04M112	1.25	\$4,052	\$27,561.00
M206	04M206	7	1	\$3,358	\$3,358	\$0	\$6,716	04M112	0.25	\$810	\$7,526.00
M178	06M178	9	2	\$6,717	\$3,358	\$0	\$10,075	06M152	0.50	\$1,621	\$11,696.00
X396	10X396	22	4	\$13,434	\$3,358	\$0	\$16,792	10X306	1.00	\$3,241	\$20,033.00
X068	11X068	13	3	\$10,075	\$3,358	\$0	\$13,433	11X021	0.50	\$1,621	\$15,054.00
K032	15K032	30	5	\$16,792	\$6,717	\$0	\$23,509	15K032	1.25	\$4,052	\$27,561.00
K164	20K164	4	1	\$3,358	\$0	\$0	\$3,358	15K032	0.00	\$0	\$3,358.00
K222	22K222	11	2	\$6,717	\$3,358	\$0	\$10,075	22K052	0.50	\$1,621	\$11,696.00
Q165	25Q165	16	3	\$10,075	\$3,358	\$2,010	\$15,443	26Q186	0.50	\$1,621	\$17,064.00
Q186	26Q186	22	5	\$16,792	\$5,037	\$2,010	\$23,839	26Q186	1.00	\$4,051	\$27,890.00
Q207	27Q207	10	2	\$6,717	\$1,679	\$0	\$8,396	27Q207	0.50	\$1,621	\$10,017.00
Q076	30Q076	15	3	\$10,075	\$3,358	\$0	\$13,433	30Q076	0.50	\$1,621	\$15,054.00
R004	31R004	32	5	\$16,792	\$6,717	\$0	\$23,509	31R056	1.50	\$4,862	\$28,371.00
M019	01M019	3	1	\$3,358	\$0	\$0	\$3,358	04M112	0.00	\$0	\$3,358.00
K244	18K244	5	1	\$3,358	\$1,679	\$0	\$5,037	22K052	0.25	\$810	\$5,847.00
K255	22K255	5	1	\$3,358	\$1,679	\$0	\$5,037	22K052	0.25	\$810	\$5,847.00
R024	31R024	18	2	\$6,717	\$3,358	\$4,021	\$14,096	31R024	1.00	\$3,241	\$17,337.00
Total				\$154,485	\$57,089	\$8,041	\$219,615			\$35,655	\$255,270