



JOEL I. KLEIN, *Chancellor*

DIVISION OF SCHOOL BUDGET PLANNING AND OPERATIONS  
52 Chambers Street, New York, NY 10007

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## SCHOOL ALLOCATION MEMORANDUM NO. 21, FY11

**DATE:** June 1, 2010

**TO:** **COMMUNITY SUPERINTENDENTS, HIGH SCHOOL SUPERINTENDENTS, CHILDREN FIRST NETWORKS, AND SCHOOL PRINCIPALS**

**FROM:** Annie Finn, Director of School Budget Planning and Operations

**SUBJECT: OTPS for NEW SCHOOLS (START-UP)**

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The opening of a new school creates the need for additional, one-time funding to cover start-up costs. This allocation supports new schools opening in Fiscal Year 2011 and schools opened in previous fiscal years that continue to phase-in new grades.

Funds for start-up costs are provided in two streams:

- Fixed per school allocation for office equipment and furniture; and
- Variable allocation for textbooks and supplies.

Traditional programs that have operated semi-autonomously over time are not eligible for start-up, as they already have school equipment and supplies.

### **Fiscal Year 2011 New Schools**

Since schools establish offices in their first year of existence, the bulk of the fixed per school allocation is made available in the school's first year; small additional per school allocations may be available in later years of growth. Schools will receive \$51,000 in start-up funds directly and an additional \$29,000 will be contributed centrally towards technology costs for each school (i.e. phone system, computer, etc). New furniture is generally provided in new construction sites, and thus new schools opening in construction sites will receive a reduced start-up allocation of \$22,000.

The variable per student allocation is available to new schools on the basis of projected register and school type (instructional level and grade span). A summary of the OTPS start-up for Fiscal Year 2011 new schools is provided on Table 1.

### **New Schools Opening with Multiple Grades**

Two new schools are opening with three or more grades at once. These schools will receive a one-time additional allocation to support their unique needs. Allocations are displayed on Table 2.

### **New Redesign Schools**

Middle school redesigns will receive the fixed component of the start-up funding as well as the per capita allocation. Elementary school redesigns will only receive the per capita allocation based on their projected registers, as they are expected to share the resources

that currently exist within the existing school. Allocations are displayed on Table 2.

### **New Schools Prior to Fiscal Year 2011**

All new schools existing prior to 2011 will only receive a per capita allocation of \$100/student based on projected registers for the newly added grade. In the case where there is no new grade phasing in for the current year, the school will not receive an allocation. Allocations are displayed on Table 2.

### **Grade Reconfigurations**

Schools implementing a grade reconfiguration, as part of the centrally managed restructuring process, will receive a per capita allocation of \$80 for the newly added grade(s). This allocation will help offset the cost of materials needed to support the new grade(s). Allocations are displayed on Table 3.

Programmatic information is available through the Office of Portfolio Development.

The OTPS for New School allocation will be placed in the [TL OTPS for New Schools](#) and [TL OTPS for New Schools HS](#) allocation categories.

[Click here to download a copy of the School Allocation Memorandum](#)

Attachments: Table 1: OTPS Start-up Summary ([Click here for downloadable excel file](#))  
Table 2: OTPS Start-up Detail ([Click here for downloadable excel file](#))  
Table 3: Grade Reconfigurations ([Click here for downloadable excel file](#))

AF: ydr

Cc: Debra Kurshan

**Table I - Year 1 New Schools**

	Yr 1 Elementary Schools	Yr 1 Middle Schools	Yr 1 K-8 Schools	Yr 1 High Schools	Yr 1 6-12 Schools	Opening in New Construction Sites
<b>Per School</b>						
General Office, Instructional Equipment (VCR, TV), Communication & Record Keeping, Phone System	\$51,000	\$51,000	\$51,000	\$51,000	\$51,000	\$22,000
<b>Per Capita</b>						
Textbooks	\$91	\$143	\$117	\$175	\$159	
General Supplies	\$150	\$150	\$150	\$150	\$150	
Instructional Supplies (workbooks, chemicals, art supplies, phys. Ed, software, labs)	\$150	\$150	\$150	\$150	\$150	
<b>TOTAL PER CAPITA</b>	<b>\$391</b>	<b>\$443</b>	<b>\$417</b>	<b>\$475</b>	<b>\$459</b>	<i>Based on School Type</i>

**Table 2 - FY11 OTPS New School Start Up**  
**New Schools and Continued Phase-Ins**

District	BN	Location	New School Status	Grade Span	Level	School Name	Per Capita	Projected/ Phase-In Register	Amount			
									Variable	Fixed	Multiple Grades	Total
02	M267	02M267	New	K-6	EL	P.S. 267	\$391	85	\$33,235	\$51,000	\$0	\$84,235
02	M427	02M427	New	9-12	HS	Manhattan Academy of Arts & Language	\$475	108	\$51,300	\$51,000	\$0	\$102,300
02	M432	02M432	New	9-12	HS	MURRAY HILL ACADEMY	\$475	200	\$95,000	\$51,000	\$0	\$146,000
02	M437	02M437	New	9-12	HS	Hudson HS of Learning Technologies	\$475	108	\$51,300	\$51,000	\$0	\$102,300
02	M438	02M438	New	9-12	HS	International High School at Union Square	\$475	108	\$51,300	\$51,000	\$0	\$102,300
03	M417	03M417	New	9-12	HS	FRANK McCOURT HIGH SCHOOL	\$475	108	\$51,300	\$51,000	\$0	\$102,300
03	M452	03M452	New	K-6	EL	P.S. 452	\$391	85	\$33,235	\$51,000	\$0	\$84,235
08	X432	08X432	New	9-12	HS	Bronx Bridges Community School	\$475	81	\$38,475	\$51,000	\$0	\$89,475
10	X363	10X363	New	5-9	MS	Academy of Personal Leadership & Social Responsibility	\$443	168	\$74,424	\$51,000	\$0	\$125,424
13	K691	13K691	New	5-9	MS	FORT GREENE PREPARATORY	\$443	101	\$44,743	\$51,000	\$0	\$95,743
15	K749	15K749	New	9-12	HS	BROOKLYN HS for YOUNG MEN	\$475	81	\$38,475	\$51,000	\$0	\$89,475
17	K770	17K770	New	K-6	EL	P.S. 17	\$391	140	\$54,740	\$51,000	\$0	\$105,740
19	K751	19K751	New	9-12	HS	ACADEMY for HEALTH CAREERS	\$475	83	\$39,425	\$51,000	\$0	\$90,425
20	K264	20K264	New	K-6	EL	P.S. 264	\$391	85	\$33,235	\$51,000	\$0	\$84,235
20	K748	20K748	New	K-6	EL	P.S. 748	\$391	110	\$43,010	\$51,000	\$0	\$94,010
23	K671	23K671	New	5-9	MS	I.S. 671	\$443	84	\$37,212	\$51,000	\$0	\$88,212
24	Q290	24Q290	New	K-6	EL	P.S. 290	\$391	70	\$27,370	\$51,000	\$0	\$78,370
24	Q330	24Q330	New	K-6	EL	P.S. 330	\$391	110	\$43,010	\$51,000	\$0	\$94,010
27	Q324	27Q324	New	9-12	HS	Rockaway Park HS for Environmental Sustainability	\$475	113	\$53,675	\$51,000	\$0	\$104,675
28	Q325	28Q325	New	9-12	HS	Hillside Academy for Arts and Letters	\$475	113	\$53,675	\$51,000	\$0	\$104,675
28	Q328	28Q328	New	9-12	HS	HS for COMMUNITY LEADERSHIP	\$475	113	\$53,675	\$51,000	\$0	\$104,675
29	Q326	29Q326	New	9-12	HS	CAMBRIA HEIGHTS ACADEMY	\$475	81	\$38,475	\$51,000	\$0	\$89,475
29	Q327	29Q327	New	6-12	HS	EAGLE ACADEMY III	\$459	91	\$41,769	\$51,000	\$0	\$92,769
31	R074	31R074	New	K-6	EL	P.S. 74 Future Leaders Elementary School	\$391	110	\$43,010	\$51,000	\$0	\$94,010
11	X498	11X498	New Const	K-9	MS	Van Nest Academy for Environmental Health Sciences & Technology	\$417	209	\$87,153	\$22,000	\$103,733	\$212,886
20	K310	20K310	New Const	K-6	EL	P.S. 310	\$391	110	\$43,010	\$22,000	\$0	\$65,010
20	K971	20K971	New Const	K-6	EL	P.S. 971	\$391	110	\$43,010	\$22,000	\$0	\$65,010
27	Q273	27Q273	New Const	K-6	EL	P.S. 273	\$391	110	\$43,010	\$22,000	\$0	\$65,010
28	Q167	28Q167	New Const	6-12	HS	Metropolitan Expeditionary Learning School	\$459	218	\$100,062	\$22,000	\$0	\$122,062
28	Q686	28Q686	New Const	9-12	HS	QUEENS METROPOLITAN HS	\$475	350	\$166,250	\$22,000	\$0	\$188,250
30	Q280	30Q280	New Const	K-6	EL	P.S. 280 (Blessed Sacrament Site)	\$391	110	\$43,010	\$22,000	\$0	\$65,010
02	M151	02M151	New Year 2	K-6	EL	P.S. 151	\$100	91	\$9,100	\$0	\$0	\$9,100
02	M276	02M276	New Year 2	K-6	EL	BATTERY PARK CITY SCHOOL	\$100	171	\$17,100	\$0	\$0	\$17,100
02	M392	02M392	New Year 2	9-12	HS	MANHATTAN BUSINESS ACADEMY	\$100	91	\$9,100	\$0	\$0	\$9,100
02	M393	02M393	New Year 2	9-12	HS	THE BUSINESS OF SPORTS SCHOOL	\$100	108	\$10,800	\$0	\$0	\$10,800
02	M394	02M394	New Year 2	9-12	HS	EMMA LAZARUS HIGH SCHOOL	\$100	138	\$13,800	\$0	\$0	\$13,800
02	M397	02M397	New Year 2	K-6	EL	SPRUCE STREET SCHOOL	\$100	60	\$6,000	\$0	\$0	\$6,000
02	M399	02M399	New Year 2	9-12	HS	The High School for Language & Diplomacy	\$100	74	\$7,400	\$0	\$0	\$7,400
02	M422	02M422	New Year 2	5-9	MS	QUEST TO LEARN	\$100	74	\$7,400	\$0	\$0	\$7,400
03	M402	03M402	New Year 2	9-12	HS	The Urban Assembly School for Green Careers	\$100	85	\$8,500	\$0	\$0	\$8,500
03	M403	03M403	New Year 2	9-12	HS	The Global Learning Collaborative	\$100	90	\$9,000	\$0	\$0	\$9,000

**Table 2 - FY11 OTPS New School Start Up**  
**New Schools and Continued Phase-Ins**

District	BN	Location	New School Status	Grade Span	Level	School Name	Per Capita	Projected/ Phase-In Register	Amount			
									Variable	Fixed	Multiple Grades	Total
03	M421	03M421	New Year 2	5-9	MS	WEST SIDE MIDDLE SCHOOL	\$100	55	\$5,500	\$0	\$0	\$5,500
04	M406	04M406	New Year 2	5-9	MS	GLOBAL TECHNOLOGY PREPARATORY	\$100	38	\$3,800	\$0	\$0	\$3,800
05	M410	05M410	New Year 2	5-9	MS	The Urban Assembly Institute for New Technologies	\$100	51	\$5,100	\$0	\$0	\$5,100
06	M423	06M423	New Year 2	9-12	HS	High School for Excellence and Innovation	\$100	77	\$7,700	\$0	\$0	\$7,700
08	X448	08X448	New Year 2	5-9	MS	Soundview Academy for Culture & Scholarship	\$100	104	\$10,400	\$0	\$0	\$10,400
08	X467	08X467	New Year 2	5-9	MS	MOTT HALL COMMUNITY SCHOOL	\$100	71	\$7,100	\$0	\$0	\$7,100
09	X449	09X449	New Year 2	K-6	EL	GRANT AVENUE ELEMENTARY SCHOOL	\$100	55	\$5,500	\$0	\$0	\$5,500
09	X454	09X454	New Year 2	5-9	MS	Science & Technology Academy: A Mott Hall School	\$100	93	\$9,300	\$0	\$0	\$9,300
10	X447	10X447	New Year 2	5-9	MS	CRESTON ACADEMY	\$100	114	\$11,400	\$0	\$0	\$11,400
10	X459	10X459	New Year 2	5-9	MS	EAST FORDHAM ACADEMY for the ARTS	\$100	90	\$9,000	\$0	\$0	\$9,000
11	X169	11X169	New Year 2	K-6	EL	BAYCHESTER ACADEMY	\$100	42	\$4,200	\$0	\$0	\$4,200
11	X462	11X462	New Year 2	5-9	MS	Cornerstone Academy for Social Action Middle School	\$100	50	\$5,000	\$0	\$0	\$5,000
11	X468	11X468	New Year 2	5-9	MS	Pelham Academy of Academics & Community Engagement	\$100	116	\$11,600	\$0	\$0	\$11,600
12	X478	12X478	New Year 2	9-12	HS	THE CINEMA SCHOOL	\$100	66	\$6,600	\$0	\$0	\$6,600
12	X479	12X479	New Year 2	9-12	HS	Bronx Career & College Preparatory High School	\$100	71	\$7,100	\$0	\$0	\$7,100
13	K674	13K674	New Year 2	9-12	HS	City Polytechnic High School of Engineering, Architecture &	\$100	115	\$11,500	\$0	\$0	\$11,500
15	K667	15K667	New Year 2	9-12	HS	SUNSET PARK HIGH SCHOOL	\$100	379	\$37,900	\$0	\$0	\$37,900
16	K688	16K688	New Year 2	9-12	HS	The Brooklyn Academy of Global Finance	\$100	68	\$6,800	\$0	\$0	\$6,800
18	K366	18K366	New Year 2	5-9	MS	THE SCIENCE & MEDICINE MIDDLE SCHOOL	\$100	88	\$8,800	\$0	\$0	\$8,800
19	K683	19K683	New Year 2	9-12	HS	The School for Classics: An Academy of Thinkers, Writers &	\$100	42	\$4,200	\$0	\$0	\$4,200
20	K682	20K682	New Year 2	K-6	EL	THE ACADEMY OF TALENTED SCHOLARS	\$100	50	\$5,000	\$0	\$0	\$5,000
20	K686	20K686	New Year 2	K-6	EL	THE BROOKLYN SCHOOL OF INQUIRY	\$100	28	\$2,800	\$0	\$0	\$2,800
27	Q319	27Q319	New Year 2	5-9	MS	VILLAGE ACADEMY	\$100	81	\$8,100	\$0	\$0	\$8,100
31	R861	31R861	New Year 2	K-6	EL	The Staten Island School of Civic Leadership	\$100	160	\$16,000	\$0	\$0	\$16,000
01	M378	01M378	New Year 3	5-9	MS	School for Global Leaders	\$100	60	\$6,000	\$0	\$0	\$6,000
02	M376	02M376	New Year 3	9-12	HS	NYCiSchool	\$100	94	\$9,400	\$0	\$0	\$9,400
04	M377	04M377	New Year 3	5-9	MS	RENAISSANCE SCHOOL OF THE ARTS	\$100	62	\$6,200	\$0	\$0	\$6,200
04	M381	04M381	New Year 3	5-9	MS	GLOBAL NEIGHBORHOOD SECONDARY SCHOOL	\$100	61	\$6,100	\$0	\$0	\$6,100
10	X397	10X397	New Year 3	9-12	HS	English Language Learners And International Support Prep	\$100	60	\$6,000	\$0	\$0	\$6,000
12	X383	12X383	New Year 3	5-9	MS	Emolior Academy	\$100	43	\$4,300	\$0	\$0	\$4,300
12	X384	12X384	New Year 3	5-9	MS	Entrada Academy	\$100	88	\$8,800	\$0	\$0	\$8,800
12	X388	12X388	New Year 3	9-12	HS	Pan American International High School at Monroe	\$100	95	\$9,500	\$0	\$0	\$9,500
14	K614	14K614	New Year 3	5-9	MS	Young Women's Leadership School of Brooklyn	\$100	65	\$6,500	\$0	\$0	\$6,500
14	K632	14K632	New Year 3	9-12	HS	FRANCES PERKINS ACADEMY	\$100	53	\$5,300	\$0	\$0	\$5,300
16	K627	16K627	New Year 3	K-6	EL	BRIGHTER CHOICE COMMUNITY SCHOOL	\$100	24	\$2,400	\$0	\$0	\$2,400
16	K628	16K628	New Year 3	K-6	EL	BROOKLYN BROWNSTONE SCHOOL	\$100	15	\$1,500	\$0	\$0	\$1,500
18	K617	18K617	New Year 3	9-12	HS	High School for Innovation in Advertising and Media	\$100	55	\$5,500	\$0	\$0	\$5,500
18	K629	18K629	New Year 3	9-12	HS	Cultural Academy for the Arts and Sciences	\$100	41	\$4,100	\$0	\$0	\$4,100
18	K633	18K633	New Year 3	9-12	HS	HIGH SCHOOL FOR MEDICAL PROFESSIONS	\$100	82	\$8,200	\$0	\$0	\$8,200
18	K637	18K637	New Year 3	9-12	HS	Academy for Conservation and the Environment	\$100	42	\$4,200	\$0	\$0	\$4,200
18	K642	18K642	New Year 3	9-12	HS	URBAN ACTION ACADEMY	\$100	71	\$7,100	\$0	\$0	\$7,100

## Table 2 - FY11 OTPS New School Start Up

### New Schools and Continued Phase-Ins

District	BN	Location	New School Status	Grade Span	Level	School Name	Per Capita	Projected/ Phase-In Register	Amount			
									Variable	Fixed	Multiple Grades	Total
19	K618	19K618	New Year 3	9-12	HS	Academy of Innovative Technology	\$100	91	\$9,100	\$0	\$0	\$9,100
19	K639	19K639	New Year 3	9-12	HS	BROOKLYN LAB SCHOOL	\$100	74	\$7,400	\$0	\$0	\$7,400
23	K644	23K644	New Year 3	5-9	MS	EAGLE ACADEMY FOR YOUNG MEN at Ocean Hill	\$100	62	\$6,200	\$0	\$0	\$6,200
24	Q293	24Q293	New Year 3	9-12	HS	CIVIC LEADERSHIP ACADEMY	\$100	73	\$7,300	\$0	\$0	\$7,300
24	Q305	24Q305	New Year 3	K-6	EL	Learners and Leaders	\$100	27	\$2,700	\$0	\$0	\$2,700
24	Q307	24Q307	New Year 3	K-6	EL	PIONEER ACADEMY	\$100	28	\$2,800	\$0	\$0	\$2,800
25	Q244	25Q244	New Year 3	K-6	EL	THE ACTIVE LEARNING ELEMENTARY SCHOOL	\$100	23	\$2,300	\$0	\$0	\$2,300
27	Q302	27Q302	New Year 3	9-12	HS	Queens High School for Information, Research and Techno	\$100	48	\$4,800	\$0	\$0	\$4,800
27	Q306	27Q306	New Year 3	K-6	EL	NEW YORK CITY ACADEMY FOR DISCOVERY	\$100	28	\$2,800	\$0	\$0	\$2,800
27	Q308	27Q308	New Year 3	9-12	HS	Robert H. Goddard High School of Communication Arts and	\$100	116	\$11,600	\$0	\$0	\$11,600
27	Q309	27Q309	New Year 3	6-12	HS	Far Rockaway Academy of Medical Technology: A College	\$100	104	\$10,400	\$0	\$0	\$10,400
28	Q303	28Q303	New Year 3	K-6	EL	Academy for Excellence through the Arts	\$100	45	\$4,500	\$0	\$0	\$4,500
28	Q310	28Q310	New Year 3	6-12	HS	QUEENS COLLEGIATE: A COLLEGE BOARD SCHOOL	\$100	147	\$14,700	\$0	\$0	\$14,700
30	Q301	30Q301	New Year 3	9-12	HS	ACADEMY for CAREERS in TELEVISION and FILM	\$100	100	\$10,000	\$0	\$0	\$10,000
31	R063	31R063	New Year 3	5-9	MS	Marsh Avenue Expeditionary Learning School	\$100	115	\$11,500	\$0	\$0	\$11,500
31	R064	31R064	New Year 3	9-12	HS	Gaynor McCown Expeditionary Learning School	\$100	71	\$7,100	\$0	\$0	\$7,100
31	R065	31R065	New Year 3	K-6	EL	ACADEMY OF INNOVATIVE LEARNING	\$100	29	\$2,900	\$0	\$0	\$2,900
05	M362	05M362	New Year 4	5-9	MS	COLUMBIA SECONDARY SCHOOL	\$100	89	\$8,900	\$0	\$0	\$8,900
05	M367	05M367	New Year 4	6-12	HS	Academy for Social Action: A College Board School	\$100	43	\$4,300	\$0	\$0	\$4,300
08	X367	08X367	New Year 4	5-9	MS	Archimedes Academy for Math, Science & Technology App	\$100	96	\$9,600	\$0	\$0	\$9,600
08	X376	08X376	New Year 4	5-9	MS	ANTONIA PANTOJA PREPARATORY ACADEMY	\$100	74	\$7,400	\$0	\$0	\$7,400
09	X365	09X365	New Year 4	9-12	HS	ACADEMY FOR LANGUAGE AND TECHNOLOGY	\$100	75	\$7,500	\$0	\$0	\$7,500
10	X374	10X374	New Year 4	9-12	HS	KNOWLEDGE AND POWER PREPARATORY	\$100	77	\$7,700	\$0	\$0	\$7,700
12	X372	12X372	New Year 4	5-9	MS	URBAN ASSEMBLY SCHOOL FOR WILD	\$100	100	\$10,000	\$0	\$0	\$10,000
13	K592	13K592	New Year 4	5-9	MS	KHALIL GIBRAN INTERNATIONAL ACADEMY	\$100	54	\$5,400	\$0	\$0	\$5,400
14	K586	14K586	New Year 4	6-12	HS	LYONS COMMUNITY SCHOOL	\$100	63	\$6,300	\$0	\$0	\$6,300
16	K594	16K594	New Year 4	9-12	HS	GOTHAM PROFESSIONAL ARTS ACADEMY	\$100	35	\$3,500	\$0	\$0	\$3,500
18	K563	18K563	New Year 4	9-12	HS	IT TAKES A VILLAGE ACADEMY	\$100	65	\$6,500	\$0	\$0	\$6,500
18	K566	18K566	New Year 4	9-12	HS	BROOKLYN GENERATION SCHOOL	\$100	57	\$5,700	\$0	\$0	\$5,700
18	K567	18K567	New Year 4	9-12	HS	BROOKLYN THEATRE ARTS HIGH SCHOOL	\$100	36	\$3,600	\$0	\$0	\$3,600
18	K569	18K569	New Year 4	9-12	HS	KURT HAHN EXPEDITIONARY LEARNING SCHOOL	\$100	47	\$4,700	\$0	\$0	\$4,700
18	K576	18K576	New Year 4	9-12	HS	VICTORY COLLEGIATE HIGH SCHOOL	\$100	71	\$7,100	\$0	\$0	\$7,100
18	K589	18K589	New Year 4	9-12	HS	ARTS & MEDIA PREPARATORY ACADEMY	\$100	42	\$4,200	\$0	\$0	\$4,200
19	K583	19K583	New Year 4	9-12	HS	MULTICULTURAL HIGH SCHOOL	\$100	78	\$7,800	\$0	\$0	\$7,800
20	K609	20K609	New Year 4	5-9	MS	Urban Assembly School for Criminal Justice	\$100	78	\$7,800	\$0	\$0	\$7,800
21	K559	21K559	New Year 4	9-12	HS	LIFE ACADEMY HIGH SCHOOL FOR FILM & MUSIC	\$100	27	\$2,700	\$0	\$0	\$2,700
21	K572	21K572	New Year 4	9-12	HS	EXPEDITIONARY LEARNING SCHOOL	\$100	17	\$1,700	\$0	\$0	\$1,700
06	M346	06M346	New Year 5	6-12	HS	COMMUNITY HEALTH ACADEMY OF THE HEIGHTS	\$100	47	\$4,700	\$0	\$0	\$4,700
06	M348	06M348	New Year 5	6-12	HS	Washington Heights Expeditionary Learning School	\$100	83	\$8,300	\$0	\$0	\$8,300
09	X324	09X324	New Year 5	6-12	HS	Bronx Early College Academy for Teaching & Learning	\$100	81	\$8,100	\$0	\$0	\$8,100
13	K527	13K527	New Year 5	6-12	HS	Urban Assembly Institute of Math & Science for Young Won	\$100	81	\$8,100	\$0	\$0	\$8,100

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									Variable	Fixed	Multiple Grades	Total
21	K468	21K468	New Year 5	6-12	HS	KINGSBOROUGH EARLY COLLEGE SCHOOL	\$100	70	\$7,000	\$0	\$0	\$7,000
28	Q284	28Q284	New Year 5	6-12	HS	YORK EARLY COLLEGE ACADEMY	\$100	81	\$8,100	\$0	\$0	\$8,100
30	Q286	30Q286	New Year 5	6-12	HS	YOUNG WOMEN'S LEADERSHIP SCHOOL	\$100	82	\$8,200	\$0	\$0	\$8,200
24	Q296	24Q296	Prog Conv Yr 3	9-12	HS	Pan American International High School I	\$100	55	\$5,500	\$0	\$0	\$5,500
10	X344	10X344	Prog Conv Yr 4	K-6	EL	AMPARK NEIGHBORHOOD	\$100	16	\$1,600	\$0	\$0	\$1,600
27	Q333	27Q333	Prog Conv Yr 5	K-9	MS	GOLDIE MAPLE ACADEMY	\$100	27	\$2,700	\$0	\$0	\$2,700
09	X443	09X443	Redesign Yr 2	K-6	EL	THE FAMILY SCHOOL	\$100	110	\$11,000	\$0	\$0	\$11,000
09	X457	09X457	Redesign Yr 2	K-6	EL	SHERIDAN ACADEMY for YOUNG LEADERS	\$100	111	\$11,100	\$0	\$0	\$11,100
12	X463	12X463	Redesign Yr 2	K-6	EL	URBAN SCHOLARS COMMUNITY SCHOOL	\$100	37	\$3,700	\$0	\$0	\$3,700
15	K676	15K676	Redesign Yr 2	K-6	EL	RED HOOK NEIGHBORHOOD SCHOOL	\$100	32	\$3,200	\$0	\$0	\$3,200
19	K677	19K677	Redesign Yr 2	K-6	EL	East New York Elementary School of Excellence	\$100	72	\$7,200	\$0	\$0	\$7,200
19	K678	19K678	Redesign Yr 2	5-9	MS	East New York Middle School of Excellence	\$100	65	\$6,500	\$0	\$0	\$6,500
27	Q317	27Q317	Redesign Yr 2	K-6	EL	WATERSIDE CHILDREN'S STUDIO SCHOOL	\$100	60	\$6,000	\$0	\$0	\$6,000
27	Q318	27Q318	Redesign Yr 2	5-9	MS	WATERSIDE SCHOOL FOR LEADERSHIP	\$100	56	\$5,600	\$0	\$0	\$5,600
10	X382	10X382	Redesign Yr 3	K-6	EL	Elementary School for Math, Science and Technology	\$100	88	\$8,800	\$0	\$0	\$8,800
10	X386	10X386	Redesign Yr 3	K-6	EL	School for Environmental Citizenship	\$100	63	\$6,300	\$0	\$0	\$6,300
06	M293	06M293	Cont Phase-In	6-12	HS	CITY COLLEGE ACADEMY OF THE ARTS	\$100	61	\$6,100	\$0	\$0	\$6,100
12	X267	12X267	Cont Phase-In	6-12	HS	BRONX LATIN	\$100	22	\$2,200	\$0	\$0	\$2,200
13	K336	13K336	Cont Phase-In	6-12	HS	Academy of Business and Community Development	\$100	4	\$400	\$0	\$0	\$400
25	Q252	25Q252	Cont Phase-In	6-12	HS	QUEENS SCHOOL OF INQUIRY, THE	\$100	52	\$5,200	\$0	\$0	\$5,200
27	Q323	27Q323	Cont Phase-In	6-12	HS	SCHOLARS' ACADEMY	\$100	99	\$9,900	\$0	\$0	\$9,900
<b>Total</b>								<b>11,810</b>	<b>\$2,456,273</b>	<b>\$1,378,000</b>	<b>\$103,733</b>	<b>\$3,938,006</b>

**Table 3 - FY11 New School OTPS  
Grade Reconfigurations**

				<i>Per Capita</i>	<i>\$80</i>
<b>District</b>	<b>BN</b>	<b>Location</b>	<b>School Name</b>	<b>Register Projection for New Grade</b>	<b>Allocation</b>
03	M076	03M076	P.S. 076 A. PHILIP RANDOLPH	49	\$3,920
03	M165	03M165	P.S. 165 ROBERT E. SIMON	50	\$4,000
05	M036	05M036	P.S. 036 MARGARET DOUGLAS	83	\$6,640
05	M046	05M046	P.S. 046 ARTHUR TAPPAN	58	\$4,640
05	M123	05M123	P.S. 123 MAHALIA JACKSON	51	\$4,080
05	M129	05M129	P.S. 129 JOHN H. FINLEY	50	\$4,000
05	M161	05M161	P.S. 161 PEDRO ALBIZU CAMPOS	60	\$4,800
05	M670	05M670	Thurgood Marshall Academy for Learning and Social Change	40	\$3,200
08	X269	08X269	BRONX STUDIO SCHOOL FOR WRITERS AND ARTISTS	67	\$5,360
08	X333	08X333	NEW SCHOOL #1 @ P.S. 60	50	\$4,000
08	X335	08X335	NEW SCHOOL #2 @ P.S. 60	50	\$4,000
09	X011	09X011	P.S. 011 HIGHBRIDGE	101	\$8,080
09	X114	09X114	P.S. X114 - LUIS LLORENS TORRE	150	\$12,000
09	X230	09X230	P.S. 230 DR ROLAND N. PATTERSON	85	\$6,800
09	X236	09X236	P.S. 236 LANGSTON HUGHES	24	\$1,920
09	X241	09X241	URBAN ASSEMBLY SCHOOL FOR APPLIED MATH	70	\$5,600
09	X505	09X505	BRONX SCHOOL FOR LAW, GOVERNMENT	76	\$6,080
12	X195	12X195	P.S. 195	235	\$18,800
12	X196	12X196	P.S. 196	247	\$19,760
12	X242	12X242	MOTT HALL V	80	\$6,400
13	K282	13K282	P.S. 282 PARK SLOPE	63	\$5,040
13	K553	13K553	BROOKLYN ACADEMY HIGH SCHOOL	46	\$3,680
16	K262	16K262	P.S. 262 EL HAJJ MALIK EL SHABAZZ	65	\$5,200
17	K568	17K568	BROWNSVILLE ACADEMY HIGH SCHOOL	33	\$2,640
20	K229	20K229	P.S. 229 DYKER	25	\$2,000
24	Q049	24Q049	P.S. 049 DOROTHY BONAWIT KOLE	102	\$8,160
24	Q102	24Q102	P.S. 102 BAYVIEW	94	\$7,520
24	Q113	24Q113	P.S. 113 ISAAC CHAUNCEY	96	\$7,680
24	Q128	24Q128	P.S. 128 JUNIPER VALLEY	57	\$4,560
28	Q680	28Q680	QUEENS GATEWAY TO HEALTH SCIENCE	10	\$800
28	Q896	28Q896	YOUNG WOMEN'S LEADERSHIP SCHOOL	39	\$3,120
31	R470	31R470	CONCORD HIGH SCHOOL	2	\$160
<b>Total</b>				<b>2,308</b>	<b>\$184,640</b>