



JOEL I. KLEIN, *Chancellor*

DIVISION OF SCHOOL BUDGET PLANNING AND OPERATIONS
52 Chambers Street, New York, NY 10007

SCHOOL ALLOCATION MEMORANDUM NO. 23, FY11

DATE: June 1, 2010

TO: **COMMUNITY SUPERINTENDENTS, HIGH SCHOOL SUPERINTENDENTS, CHILDREN FIRST NETWORKS, AND SCHOOL PRINCIPALS**

FROM: Annie Finn, Director of School Budget Planning and Operations

SUBJECT: **Robin Hood Libraries**

The Robin Hood Library Initiative is a partnership between the Robin Hood Foundation and the department of Education (DOE). The goal of this collaboration is to improve literacy by revitalizing school libraries. To this effect, school libraries were remodeled through the funding provided here. The libraries are also available for community use through after-school and weekend openings.

The Robin Hood allocation provides to each school the following:

- One library teacher position at the school's average teacher salary
- One paraprofessional position at \$30,679
- After-school/weekend operations at \$10,400
- Library books at \$6.00 per projected October 2010 pupil count

Paraprofessional positions must be scheduled at actual salary. Should the allocated amount exceed the paraprofessional's cost, excess funds may be moved to the after-school amount.

Programmatic information provided by the Office of Strategic Partnerships. Any questions regarding the program please contact Arlene Dominguez at ADominguez2@schools.nyc.gov.

The attached table lists each school's allocation. Funds are to be scheduled in the Allocation Category, "**TL Robin Hood Libraries**".

[Click here to download a copy of the memorandum](#)

Attachment: Table ([Click here for downloadable excel file](#))

AF:dz

c: Tara Paone
Arlene Dominguez

FY11 Robin Hood Libraries Allocation

Fixed Costs			Variable Costs
Library Teacher	After-School Weekend	Education Para	Library Books per pupil
<i>various</i>	<i>\$10,400</i>	<i>\$30,679</i>	<i>\$6</i>

District	Level	DBN	Location	School Name	Cohort	Projected Registers	*Library Teacher	After-School Weekend	Education Para	Library Book Costs	Total Allocation
03	MS	M149	03M149	P.S. 149 SOJOURNER TRUTH	I	432	\$67,270	\$10,400	\$30,679	\$2,592	\$110,941
04	EL	M375	04M375	MOSAIC PREPARATORY ACADEMY	I	265	\$65,580	\$10,400	\$30,679	\$1,590	\$108,249
05	EL	M046	05M046	P.S. 046 ARTHUR TAPPAN	I	754	\$75,154	\$10,400	\$30,679	\$4,524	\$120,757
06	EL	M028	06M028	P.S. 028 WRIGHT BROTHERS	II	851	\$71,533	\$10,400	\$30,679	\$5,106	\$117,718
06	EL	M192	06M192	P.S. 192 JACOB H. SCHIFF	II	350	\$79,557	\$10,400	\$30,679	\$2,100	\$122,736
07	EL	X001	07X001	P.S. 001 COURTLANDT SCHOOL	II	721	\$65,793	\$10,400	\$30,679	\$4,326	\$111,198
08	EL	X036	08X036	P.S. 036 UNIONPORT	II	731	\$73,967	\$10,400	\$30,679	\$4,386	\$119,432
08	EL	X093	08X093	P.S. 093 ALBERT G. OLIVER	II	340	\$83,129	\$10,400	\$30,679	\$2,040	\$126,248
10	EL	X032	10X032	P.S. 032 BELMONT	II	827	\$68,820	\$10,400	\$30,679	\$4,962	\$114,861
10	EL	X046	10X046	P.S. 046 EDGAR ALLAN POE	II	1,391	\$69,253	\$10,400	\$30,679	\$8,346	\$118,678
10	EL	X086	10X086	P.S. 086 KINGSBRIDGE HEIGHTS	II	1,717	\$68,450	\$10,400	\$30,679	\$10,302	\$119,831
10	EL	X094	10X094	P.S. 094 KINGS COLLEGE SCHOOL	II	932	\$72,603	\$10,400	\$30,679	\$5,592	\$119,274
10	EL	X246	10X246	P.S. 246 POE CENTER	II	757	\$72,504	\$10,400	\$30,679	\$4,542	\$118,125
12	EL	X050	12X050	P.S. 050 CLARA BARTON	I	514	\$77,917	\$10,400	\$30,679	\$3,084	\$122,080
12	EL	X092	12X092	P.S. 092 BRONX	I	521	\$68,668	\$10,400	\$30,679	\$3,126	\$112,873
13	EL	K287	13K287	P.S. 287 BAILEY K. ASHFORD	II	200	\$70,992	\$10,400	\$30,679	\$1,200	\$113,271
14	EL	K017	14K017	P.S. 017 HENRY D. WOODWORTH	II	368	\$73,372	\$10,400	\$30,679	\$2,208	\$116,659
15	EL	K001	15K001	P.S. 001 THE BERGEN	II	1,045	\$70,846	\$10,400	\$30,679	\$6,270	\$118,195
15	EL	K010	15K010	Magnet School for Math, Science & Design Technology	II	719	\$74,683	\$10,400	\$30,679	\$4,314	\$120,076
16	EL	K005	16K005	P.S. 005 DR. RONALD MCNAIR	II	490	\$78,508	\$10,400	\$30,679	\$2,940	\$122,527
23	MS	K137	23K137	P.S. 137 RACHEL JEAN MITCHELL	II	335	\$74,103	\$10,400	\$30,679	\$2,010	\$117,192
23	MS	K165	23K165	P.S. 165 IDA POSNER	I	605	\$72,647	\$10,400	\$30,679	\$3,630	\$117,356
23	MS	K184	23K184	P.S. 184 NEWPORT	I	503	\$71,437	\$10,400	\$30,679	\$3,018	\$115,534
24	EL	Q019	24Q019	P.S. 019 MARINO JEANTET	I	1,992	\$72,999	\$10,400	\$30,679	\$11,952	\$126,030
27	MS	Q042	27Q042	P.S. 042 R. VERNAM	I	694	\$71,107	\$10,400	\$30,679	\$4,164	\$116,350
27	MS	Q105	27Q105	P.S. 105 THE BAY SCHOOL	II	931	\$73,776	\$10,400	\$30,679	\$5,586	\$120,441
30	EL	Q151	30Q151	P.S. 151 MARY D. CARTER	II	561	\$77,527	\$10,400	\$30,679	\$3,366	\$121,972

FY11 Robin Hood Libraries Allocation

	Fixed Costs		Variable Costs
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<i>various</i>	<i>\$10,400</i>	<i>\$30,679</i>	<i>\$6</i>

District	Level	DBN	Location	School Name	Cohort	Projected Registers	*Library Teacher	After-School Weekend	Education Para	Library Book Costs	Total Allocation
31	EL	R016	31R016	P.S. 016 JOHN J. DRISCOLL	II	922	\$76,154	\$10,400	\$30,679	\$5,532	\$122,765
31	EL	R018	31R018	P.S. 018 JOHN G. WHITTIER	I	569	\$74,749	\$10,400	\$30,679	\$3,414	\$119,242
32	EL	K106	32K106	P.S. 106 EDWARD EVERETT HALE	II	616	\$78,378	\$10,400	\$30,679	\$3,696	\$123,153
32	EL	K145	32K145	P.S. 145 ANDREW JACKSON	II	848	\$72,738	\$10,400	\$30,679	\$5,088	\$118,905
	Total			TOTAL		22,501	\$2,264,214	322,400	951,049	135,006	3,672,669

**Based on average teacher salary for each school location*