



JOEL I. KLEIN, *Chancellor*

DIVISION OF SCHOOL BUDGET PLANNING AND OPERATIONS  
52 Chambers Street, New York, NY 10007

## SCHOOL ALLOCATION MEMORANDUM NO.41 FY11

**DATE:** July 7, 2010

**TO:** **COMMUNITY SUPERINTENDENTS, HIGH SCHOOL SUPERINTENDENTS, CHILDREN FIRST NETWORKS, AND SCHOOL PRINCIPALS**

**FROM:** Annie Finn, Director of School Budget Planning and Operations

**SUBJECT:** **ALTERNATE LEARNING CENTER ALLOCATION**

Alternate Learning Centers (ALCs) for middle and high school students on Superintendent's Suspensions are organized by borough. Each borough has several sites, each generally serving a maximum of 80 students with an assistant principal, core subject area teachers, a special education teacher, an educational paraprofessional, a guidance counselor and a school aide. The number of sites has been determined by projecting the seats needed for middle and high school students involved in the Superintendent's Suspension process. Each borough ALC is supervised by a principal. Each borough also has an English as a Second Language (ESL) teacher and a school secretary. There is one school business manager for the program citywide.

It should be noted that for organizational purposes all borough Alternate Learning Centers are assigned to District 88.

Personnel Services (PS)	\$19,524,988
Other than Personnel Services (OTPS)	\$1,607,974
Total Allocation	\$21,132,962

### Allocation for PS:

Borough	ALC Location Code	Number of Sites	Allocation
Manhattan	88MLC1	6	\$4,228,546
Bronx	88XLC1	7	\$4,782,138
Queens	88QLC1	6	\$3,889,204
Brooklyn	88KLC1	5	\$3,412,297
Brooklyn/Staten Island	88RLC1	5	\$3,212,803
Total PS		29	\$19,524,988

Allocation for OTPS:

\$1,607,974 has been allocated to OTPS. Each borough has been allocated \$12,000 per center. In addition, funds have been allocated to the citywide expense location to cover contracts for Community-Based Organizations to house ALCs and to provide program-wide professional development for ALC staff. Funds have been allocated to the Division of School Facilities for a license agreement for one ALC site.

Borough	ALC Location Code	Number of Sites	Allocation
Manhattan	88MLC1	6	\$204,983
Bronx	88XLC1	7	\$93,600
Queens	88QLC1	6	\$81,600
Brooklyn	88KLC1	5	\$64,600
Brooklyn/Staten Island	88RLC1	5	\$67,600
Citywide expenses for CBO contracts and professional development			
Citywide	88CLC1		\$949,991
	Transfer of funds from ALC to field		\$45,600
DSF	52G834		\$100,000
Total OTPS		29	\$1,607,974

If the amount needed for CBO contracts and professional development turns out to be less than projected, the balance will be allocated to the borough ALC locations at a later date.

Questions regarding the memorandum should be directed to Robert J. Weiner ([rweiner3@schools.nyc.gov](mailto:rweiner3@schools.nyc.gov)).

Funds have been placed in each borough's suspension center location in the **TL BORO SUSPENSION CENTER** allocation category

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AF: ydr

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