



JOEL I. KLEIN, *Chancellor*

DIVISION OF SCHOOL BUDGET PLANNING AND OPERATIONS
52 Chambers Street, New York, NY 10007

SCHOOL ALLOCATION MEMORANDUM NO.47 FY11

DATE: September 14, 2010

TO: **COMMUNITY SUPERINTENDENTS, HIGH SCHOOL SUPERINTENDENTS, CHILDREN FIRST NETWORKS, AND SCHOOL PRINCIPALS**

FROM: Annie Finn, Director of School Budget Planning and Operations

SUBJECT: **TITLE I NEGLECTED AND DELINQUENT**

Title I and Title I ARRA, Part A and D funds are being provided to districts responsible for delivering supplemental instructional services to neglected and delinquent children.

Institutions for neglected children are covered under Part A of the Title I law. As such, it follows the County Provision and utilizes the borough per capitas developed in the Title I (basic) Allocation. Institutes for delinquent children are covered under Part D of the Title I law which appropriates specific amounts for delinquent children. In FY 2011, districts providing services to neglected and delinquent children will be receiving their full entitlement of the Title I ARRA appropriation. These funds will be monitored by the state and will not be available the following year. It is therefore critical that funds are earmarked and spent by the end of the academic year. Details of the two allocations, inclusive of Title I ARRA, are presented in Tables 1 thru 5.

Title I Delinquent and Neglected allocations will be placed in the D79 and D97 locations via the Galaxy Transfer Utility. The allocation categories are **TITLE I N AND D D79**, **TITLE I N AND D CW**, **TITLE I ARRA N AND D D79** and **TITLE I ARRA N AND D CW**.

	Institutions for Neglected Children (Title I Part A) Basic	Institutions for Neglected Children (Title I Part A) ARRA FY11	Institutions for Neglected Children (Title I Part A) ARRA FY10	Institutions for Delinquent Children (Title I Part D) Basic	Institutions for Delinquent Children (Title I Part D) ARRA	TOTAL
Alternative Programs HS District 79 (79TUD5)	\$55,192	\$24,869	\$36,247	\$4,290,743	\$2,627,088	\$7,034,139
Citywide Special Education District 97 (97TUD4)	\$724,304	\$300,700	\$360,433	\$182,206	\$153,117	\$1,720,760
Total	\$779,496	\$325,569	\$396,680	\$4,472,949	\$2,780,205	\$8,754,899

[Click here to download a copy of the School Allocation Memorandum](#)

Attachment: Allocation Tables 1-5 ([Click here for downloadable excel files](#))

AF: ydr

Cc: DeAndrea Gumbs
Robert Colasuonno
Blanca Quinones

Table 1: ESEA FY11 Title I Neglected Children (PART A)

Citywide Special Education - D97				Alternative Programs - D79		
<i>PerCapitas</i>	<u>Manhattan</u>	<u>Bronx</u>	<u>Brooklyn</u>	<u>Queens</u>	<u>Staten Island</u>	
	\$1,041.37	\$1,282.46	\$1,143.63	\$687.42	\$770.74	
<i>Agency</i>	<i>Eligible</i>	<i>Amount</i>	<i>Agency</i>	<i>Eligible</i>	<i>Amount</i>	
Manhattan			Manhattan			
Abbott House/Boys-Girls Homes	4		Re-Start	53		
August Aichhorn Ctr/School	30		Good Shepherd Svcs	0		
Covenant House	0					
Good Shepherd Svcs	4					
Green Chimneys School/Gramercy	17					
Incarnation Childrens Center	21					
Metropolitan Hospital	28					
New York Foundling Hospital	23					
Salvation Army Social Services	<u>Closed</u>					
Total	127	\$132,253	Total	53	\$55,192	
Bronx			Bronx			
Abbott House/Bruckner/Un	9					
Catholic Guardian Society and Home						
Bureau	24					
Jewish Bd. Fam.&Child. Svcs./Ittleson						
(2)	52					
Leake & Watts Services	11					
Lutheran Social Services of Metropolitan						
NY	1					
New York Foundling Hospital	7					
Rosalie Hall	11					
Salvation Army Soc. Svc.	<u>Closed</u>					
St. Christopher-Ottillie	5					
Total	120	\$153,896	Total	0	\$0	
Brooklyn			Brooklyn			
Abbott House/Quincy Group Home	8					
Catholic Guardian Society and Home						
Bureau	26					
Jewish Bd. Fam. & Child Svcs (5 sites)	11					
Jewish Child Care Assn.	6					
Lutheran Social Services	1					
Mercy First	6					
Ohel Childrens Home & Fam Svc	4					
St. Christopher-Ottillie	13					
Boys Hope/Girls Hope McCauley	62					
Steinway Child and Family	5					
Total	142	\$162,396	Total	0	\$0	
Queens			Queens			
Abbott House/E Elmhurst	13					
Catholic Guardian Society and Home						
Bureau	0					
Jewish Child Care/Utopia/Hillcrest/Rego						
Park	10					
New York Foundling Hospital	3					
Mercy First	1					
Salvation Army Social Services	<u>Closed</u>					
Steinway Child and Family	5					
St. Christopher-Ottillie	74					
St. John's Residence for Boys	47					
St. Vincent's Services, Inc.	34					
Total	187	\$128,548	Total	0	\$0	
Staten Island			Staten Island			
Catholic Guardian Society and Home						
Bureau	48					
Jewish Bd. Fam. & Child Svcs	38					
New York Foundling Hospital	41					
St. Christopher-Ottillie	4					
St. Vincent's Services, Inc.	60					
Total	191	\$147,211	Total	0	\$0	
GRAND TOTAL	767	\$724,304	GRAND TOTAL	53	\$55,192	

Table 2: ESEA FY11 Title I ARRA Neglected Children (PART A)

Citywide Special Education - D97				Alternative Programs - D79		
<i>PerCapitas</i>	<u>Manhattan</u>	<u>Bronx</u>	<u>Brooklyn</u>	<u>Queens</u>	<u>Staten Island</u>	
	\$469.24	\$560.18	\$535.75	\$275.29	\$242.57	
<u>Agency</u>	<u>Eligible</u>	<u>Amount</u>	<u>Agency</u>	<u>Eligible</u>	<u>Amount</u>	
Manhattan			Manhattan			
Abbott House/Boys-Girls Homes	4		Re-Start	53		
August Aichhorn Ctr/School	30		Good Shepherd Svcs	0		
Covenant House	0					
Good Shepherd Svcs	4					
Green Chimneys School/Gramercy	17					
Incarnation Childrens Center	21					
Metropolitan Hospital	28					
New York Foundling Hospital	23					
Salvation Army Social Services	Closed					
Total	127	\$59,593	Total	53	\$24,869	
Bronx			Bronx			
Abbott House/Bruckner/Un	9					
Catholic Guardian Society and Home Bureau	24					
Jewish Bd. Fam. & Child. Svcs./Ittleson (2)	52					
Leake & Watts Services	11					
Lutheran Social Services of Metropolitan NY	1					
New York Founding Hospital	7					
Rosalie Hall	11					
Salvation Army Soc. Svc.	Closed					
St. Christopher-Ottillie	5					
Total	120	\$67,221	Total	0	\$0	
Brooklyn			Brooklyn			
Abbott House/Quincy Group Home	8					
Catholic Guardian Society and Home Bureau	26					
Jewish Bd. Fam. & Child Svcs (5 sites)	11					
Jewish Child Care Assn.	6					
Lutheran Social Services	1					
Mercy First	6					
Ohel Childrens Home & Fam Svc	4					
St. Christopher-Ottillie	13					
Boys Hope/Girls Hope McCauley	62					
Steinway Child and Family	5					
Total	142	\$76,076	Total	0	\$0	
Queens			Queens			
Abbott House/E Elmhurst	13					
Catholic Guardian Society and Home Bureau	0					
Jewish Child Care/Utopia/Hillcrest/Rego Park	10					
New York Foundling Hospital	3					
Mercy First	1					
Salvation Army Social Services	Closed					
Steinway Child and Family	5					
St. Christopher-Ottillie	74					
St. John's Residence for Boys	47					
St. Vincent's Services, Inc.	34					
Total	187	\$51,479	Total	0	\$0	
Staten Island			Staten Island			
Catholic Guardian Society and Home Bureau	48					
Jewish Bd. Fam. & Child Svcs	38					
New York Foundling Hospital	41					
St. Christopher-Ottillie	4					
St. Vincent's Services, Inc.	60					
Total	191	\$46,331	Total	0	\$0	
GRAND TOTAL	767	\$300,700	GRAND TOTAL	53	\$24,869	

Table 3: ESEA FY10 Title I ARRA Neglected Children (PART A)

Citywide Special Education - D97				Alternative Programs - D79		
<i>PerCapitas</i>	<u>Manhattan</u>	<u>Bronx</u>	<u>Brooklyn</u>	<u>Queens</u>	<u>Staten Island</u>	
	\$476.94	\$571.76	\$554.43	\$294.26	\$280.29	
<i>Agency</i>	<i>Eligible</i>	<i>Amount</i>		<i>Agency</i>	<i>Eligible</i>	<i>Amount</i>
Manhattan			Manhattan			
Abbott House/Boys-Girls Homes	17		Re-Start	33		
August Aichhorn Ctr/School	29		Covenant House	0		
Good Shepherd Svcs	28		Good Shepherd Svcs	43		
Green Chimneys School	2					
Incarnation Childrens Center	17					
Metropolitan Hospital	18					
New York Foundling Hospital	14					
Salvation Army Social Services	50					
Total	175	\$83,464	Total	76	\$36,247	
Bronx			Bronx			
Abbott House/Bruckner/Un	11					
Catholic Guardian Society and Home Bureau	18					
Jewish Bd. Fam.&Child. Svcs./Ittleson (2)	50					
Leake & Watts Services	4					
Lutheran Social Services of Metropolitan NY	5					
New York Founding Hospital	11					
Rosalie Hall	15					
Salvation Army Soc. Svc.	51					
St. Christopher-Ottillie	3					
Total	168	\$96,056	Total	0	\$0	
Brooklyn			Brooklyn			
Abbott House/Quincy Group Home	11					
Catholic Guardian Society and Home Bureau	16					
Jewish Bd. Fam. & Child Svcs (5 sites)	18					
Jewish Child Card Assn.	5					
Lutheran Social Services	8					
Mercy First	9					
Ohel Childrens Home & Fam Svc	7					
St. Christopher-Ottillie	11					
Boys Hope/Girls Hope McCauley	33					
Steinway Child and Family	8					
Total	126	\$69,859	Total	0	\$0	
Queens			Queens			
Abbott House/E Elmhurst	17		Children's Village/Bayside GH (closed)	0		
Catholic Guardian Society and Home Bureau	0					
Jewish Child						
Care/Utopia/Hillcrest/Rego Park	10					
New York Foundling Hospital	4					
Mercy First	1					
Salvation Army Social Services	13					
Steinway Child and Family	8					
St. Christopher-Ottillie	93					
St. John's Residence for Boys	42					
St. Vincent's Services, Inc.	57					
Total	245	\$72,093	Total	0	\$0	
Staten Island			Staten Island			
Catholic Guardian Society and Home Bureau	35					
Jewish Bd. Fam. & Child Svcs	24					
New York Foundling Hospital	40					
St. Christopher-Ottillie	5					
St. Vincent's Services, Inc.	35					
Total	139	\$38,961	Total	0	\$0	
GRAND TOTAL	853	\$360,433	GRAND TOTAL	76	\$36,247	

Table 4: ESEA FY11 Title I Delinquent Children (PART D)

\$2,222.03 per capita

Citywide Special Education - D97			Alternative Programs - D79		
Agency	Eligible Amount		Agency	Eligible Amount	
<u>Manhattan</u>			<u>Manhattan</u>		
Jewish Board of Family and Child Services/Kaplan	6	13,332	Re-Start/Odessey House	9	19,998
Cerebral Palsy-UCP/WaterSide	9	19,998			
<u>Bronx</u>			<u>Bronx</u>		
Episcopal Soc. Sev./Clifford/McMurray	22	48,885	Dept. of Juvenile Justice/Summit-Bridges-Horizon	1105	2,455,345
			Re-Start/Odessey House II/Promesa	9	19,998
<u>Brooklyn</u>			<u>Brooklyn</u>		
Luthern Soc Services of Metro NY	12	26,664	Dept. of Juvenile Justice/Boys Town-Blum-Crossroads	269	597,727
			Good Shepherd Services	24	53,329
<u>Queens</u>			<u>Queens</u>		
Martin de Porres/(2 sites)	25	55,551	Dept Juvenile Justice/Outreach Haven	20	44,441
			Outreach Dev. Corp/Outreach House I	32	71,105
			Re-Start/Childrens Village	5	11,110
			Rykers Island/Island Academy/Rosewood	446	991,026
<u>Staten Island</u>			<u>Staten Island</u>		
Cerebral Palsy of NYS Inc./Nina	8	17,776	Re-Start/Camelot II	12	26,664
TOTAL	82	\$182,206	TOTAL	1931	\$4,290,743

Table 5: ESEA FY11 Title I ARRA Delinquent Children (PART D)

\$1,205.64 per capita

Citywide Special Education - D97			Alternative Programs - D79		
Agency	Eligible Amount		Agency	Eligible Amount	
<u>Manhattan</u>			<u>Manhattan</u>		
Jewish Board of Family and Child Services	4	4,823	Re-Start/Odesy House	9	10,851
<u>Bronx</u>			<u>Bronx</u>		
Episcopal Soc. Sev./Univ/Clifford/New			Dept. of Juvenile Justice	1245	1,501,021
Bridge/McMurray	25	30,141	Re-Start	5	6,028
Good Sheperd Services	62	74,750			
<u>Brooklyn</u>			<u>Brooklyn</u>		
Luthern Soc Services of Metro NY	12	14,468	Dept. of Juvenile Justice/Girls & Boys Town	333	401,478
			Good Shepherd Services	35	42,197
<u>Queens</u>			<u>Queens</u>		
Martin de Porres/(2 sites)	16	19,290	Dept Juvenile Justice/Outreach Haven	20	24,113
			Outreach Dev. Corp/Outreach House I	30	36,169
			Re-Start/Childrens Village	16	19,290
			Rykers Island/Island Academy/Rosewood	453	546,155
<u>Staten Island</u>			<u>Staten Island</u>		
Cerebral Palsy of NYS Inc./Nina	8	9,645	Re-Start	33	39,786
TOTAL	127	\$153,117	TOTAL	2179	\$2,627,088