



JOEL I. KLEIN, *Chancellor*

DIVISION OF SCHOOL BUDGET PLANNING AND OPERATIONS
52 Chambers Street, New York, NY 10007

SCHOOL ALLOCATION MEMORANDUM NO.56 FY11

DATE: August 27, 2010

TO: **COMMUNITY SUPERINTENDENTS, HIGH SCHOOL SUPERINTENDENTS, CHILDREN FIRST NETWORKS, AND SCHOOL PRINCIPALS**

FROM: Annie Finn, Director of School Budget Planning and Operations

SUBJECT: **SCHOOL BASED ASSESSMENT STAFF ALLOCATION (Formerly SBST)**

Resources supporting School Based Assessment Staff positions are being provided in this memorandum. The allocation provides support for School Psychologists, Social Workers, Family Workers and Clerical positions.

- School Psychologist: a citywide average salary of \$84,004 is to be used for all schools. The position is split between Tax Levy and Federal IDEA funding.
- Social Worker: a citywide average salary of \$84,004 is to be used for all schools. The position is 100% Tax Levy funded
- Family Worker: a citywide average salary of \$29,825 is to be used for all schools. The position is 100% Tax Levy funded.
- Clerical Support: an allocation is made at \$36,208 per position. The position is 100% Tax Levy funded. Actual salary is to be used when scheduling this service.

Funds will be placed in the **TL SBST** and **IDEA SBST** allocation categories within the Transfer Utility system in Galaxy. The Division of School Support and Instruction will manage all such transfer utility funds for subsequent distribution to the schools.

If you have questions regarding access to these funds please contact your CFN budget liaison.

[Click here to download a copy of the memorandum](#)

Attachments: Allocation Table ([Click here to download table in Excel](#))

AF: ydr

Cc: Laura Rodriguez
Dov Rokeach

FY11 School Based Assessment Staff Allocation

				Salary	Salary	Fringe	Salary	Salary	Salary			
				\$52,602	\$31,402	36.84%	\$84,004	\$36,208	\$29,825			
POSITIONS				School Psychologist			Social Worker	Clerical	FamWkr	Funding		
School Psychologist	Social Workers	Clericals	Family Workers	Tax Levy	IDEA	IDEA	Tax Levy	Tax Levy	Tax Levy	Tax Levy	IDEA	Total
968	582	296	704	\$50,918,736	\$30,397,136	\$11,198,305	\$48,890,328	\$10,717,568	\$20,996,800	\$131,523,432	\$41,595,441	\$173,118,873