



JOEL I. KLEIN, *Chancellor*

DIVISION OF SCHOOL BUDGET PLANNING AND OPERATIONS
52 Chambers Street, New York, NY 10007

SCHOOL ALLOCATION MEMORANDUM NO.63 FY11

DATE: February 22, 2011

TO: **COMMUNITY SUPERINTENDENTS, HIGH SCHOOL SUPERINTENDENTS, CHILDREN FIRST NETWORKS, AND SCHOOL PRINCIPALS**

FROM: Annie Finn, Director of School Budget Planning and Operations

SUBJECT: **UFT Union Officers, District Representatives and Functional Chapter Leaders**

United Federation of Teachers (UFT) Union Officers, District Representatives and Functional Chapter Leaders who are assigned to schools are granted "release time" in order to perform duties on behalf of the UFT. Funds are being provided directly to schools to help defray costs associated with the lost of instructional services stemming from these activities.

UFT Union Officers and UFT District Representatives teach one period a day and are excused after their teaching period. The UFT reimburses the Department of Education for three lost instructional periods at the coverage rate per period of \$35.29. For FY11, schools will receive resources to fully support the cost of their Union Officers and District Representative at the school's average teacher salary. This represents a change in prior year funding where schools were allocated based upon the reimbursement rate stated in the UFT contract

The UFT reimburses the Department of Education for lost instructional time. The UFT Functional Chapter Leaders are allowed time per week for the investigation of grievances and for other appropriate activities relating to the administration of the agreement (between DOE and UFT) and the duties of their office. Affected schools will receive funds to offset substitute costs incurred while the functional chapter leader is excused

The attached table lists each school's allocation. Allotments were placed in the following allocation categories:

- [TL One-Time Allocations](#)
- [TL One-Time Allocations HS](#)
- [TL Instructional Program CW](#)

[Click here to download a copy of the memorandum](#)

Attachment: FY11 Allocation Table ([click here to download the allocation data in Excel](#))

AF:dz

c: David Brodsky
Joseph Colletti, UFT

FY11 UFT REPRESENTATIVES LOST INSTRUCTIONAL TIME

UFT Union Officers

District	Location	DBN	School Name	Level	Status	Entitlement
01	01M696	M696	BARD HIGH SCHOOL EARLY COLLEGE	HS	Open	\$71,779
21	21K620	K620	WILLIAM E. GRADY CAREER AND TECHNICAL EDUCATION	HS	Open	\$75,760
24	24Q061	Q061	I.S. 061 LEONARDO DA VINCI	MS	Open	\$67,178

\$214,717

UFT District Representatives

District	Location	DBN	School Name	Level	Status	Entitlement
01	01M064	M064	P.S. 064 ROBERT SIMON	EL	Open	\$71,179
02	02M116	M116	P.S. 116 MARY LINDLEY MURRAY	EL	Open	\$63,821
02	02M425	M425	LEADERSHIP AND PUBLIC SERVICE	HS	Open	\$66,650
03	03M054	M054	J.H.S. 054 BOOKER T. WASHINGTON	MS	Open	\$74,254
04	04M072	M072	P.S. 072	EL	Open	\$75,435
05	05M030	M030	P.S. 030 HERNANDEZ/HUGHES	EL	Open	\$80,802
06	06M115	M115	P.S. 115 ALEXANDER HUMBOLDT	EL	Open	\$95,202
07	07X018	X018	P.S. 018 JOHN PETER ZENGER	EL	Open	\$68,744
07	07X655	X655	Samuel Gompers Career and Technical Education HS	HS	Open	\$78,306
08	08X119	X119	P.S. 119	EL	Open	\$74,736
09	09X170	X170	P.S. 170	EL	Open	\$69,269
10	10X009	X009	RYER AVENUE ELEMENTARY SCHOOL	EL	Open	\$75,670
10	10X660	X660	GRACE DODGE CAREER AND TECHNICAL	HS	Open	\$65,050
11	11X111	X111	P.S. 111 SETON FALLS	EL	Open	\$79,007
12	12X300	X300	THE SCHOOL OF SCIENCE AND APPLIED LEARNING	EL	Open	\$71,031
13	13K313	K313	SATELLITE WEST MIDDLE SCHOOL	MS	Open	\$72,535
14	14K071	K071	JUAN MOREL CAMPUS SECONDARY SCHOOL	HS	Open	\$68,716
15	15K058	K058	P.S. 058 THE CARROLL	EL	Open	\$66,338
16	16K025	K025	P.S. 025 EUBIE BLAKE SCHOOL	EL	Open	\$75,480
17	17K002	K002	M.S. 002	MS	Open	\$80,420
18	18K068	K068	I.S. 068 ISAAC BILDERSEE	MS	Open	\$71,382
19	19K214	K214	P.S. 214 MICHAEL FRIEDSAM	EL	Open	\$76,154
19	19K660	K660	W. H. MAXWELL CAREER AND TECHNICAL EDUCATION	HS	Open	\$79,877
20	20K069	K069	P.S. 69 VINCENT D. GRIPPO SCHOOL	EL	Open	\$68,172
21	21K096	K096	I.S. 096 SETH LOW	MS	Open	\$77,494
22	22K206	K206	P.S. 206 JOSEPH F LAMB	MS	Open	\$74,558
23	23K518	K518	KAPPA V	MS	Open	\$68,414
24	24Q128	Q128	P.S. 128 JUNIPER VALLEY	EL	Open	\$73,860
25	25Q107	Q107	P.S. 107 THOMAS A DOOLEY	EL	Open	\$84,596
26	26Q266	Q266	P.S. / I.S. 266	MS	Open	\$76,302
27	27Q065	Q065	P.S. 65 - THE RAYMOND YORK ELEMENTARY SCHOOL	EL	Open	\$71,949
28	28Q161	Q161	P.S. 161 ARTHUR ASHE SCHOOL	EL	Open	\$73,247
29	29Q208	Q208	P.S. / I.S. 208	MS	Open	\$72,801
30	30Q555	Q555	NEWCOMERS HIGH SCHOOL	HS	Open	\$74,177
31	31R060	R060	P.S. 060 ALICE AUSTEN	EL	Open	\$77,640
31	31R605	R605	STATEN ISLAND TECHNICAL HIGH SCHOOL	HS	Open	\$76,842
32	32K106	K106	P.S. 106 EDWARD EVERETT HALE	EL	Open	\$78,378
97	97R721	R721	P.S. R721 - STATEN ISLAND OCCU	CW	Open	\$75,170

\$2,823,658

FY11 UFT REPRESENTATIVES LOST INSTRUCTIONAL TIME

Functional Chapter Leaders

District	Location	DBN	School Name	Periods	Weeks	Rate	Entitlement
Functional Chapter Leader - Guidance Counselor							
10	10X434	X434	BELMONT PREPARATORY HIGH SCHOOL	2	39	\$307	\$23,946
Functional Chapter Leader - Lab Specialist							
31	31R440	R440	NEW DORP HIGH SCHOOL	1	39	\$210	\$8,190
Functional Chapter Leader - School Psychologist and Social Workers							
11	11X415	X415	CHRISTOPHER COLUMBUS HIGH SCHOOL	1	39	\$324	\$12,636
Functional Chapter Leader - School Secretary							
97	97Q004	Q004	P.S. Q004	2	39	\$205	\$15,990
Functional Chapter Leader - Teacher							
26	26Q495	Q495	BAYSIDE HIGH SCHOOL	20% x \$74,909			\$14,982

\$75,744

\$3,114,119