



JOEL I. KLEIN, *Chancellor*

DIVISION OF SCHOOL BUDGET PLANNING AND OPERATIONS  
52 Chambers Street, New York, NY 10007

## SCHOOL ALLOCATION MEMORANDUM NO.74, FY11

**DATE:** November 19, 2010

**TO:** **COMMUNITY SUPERINTENDENTS, HIGH SCHOOL SUPERINTENDENTS, CHILDREN FIRST NETWORKS, AND SCHOOL PRINCIPALS**

**FROM:** Annie Finn, Director of School Budget Planning and Operations

**SUBJECT:** **TARGETED MIDDLE SCHOOL INTERVENTION**

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Now in its fourth year, the Middle School Initiative provides 49 targeted middle schools with funding to help improve student performance. Through the Campaign for Middle School Success, schools are encouraged to use funds to support components of their comprehensive school improvement plans, aligned with school needs and framed around key elements identified in the Blueprint for Middle School Success. Key elements include high expectations and rigorous opportunities for all students, effective management of human capital, adolescent development supports, integrated family and community engagement, and supportive school structures and organization. The Blueprint outlines successful practices that address each of these areas, which schools can choose to adopt and fund using their Middle School Initiative funds. Schools also have the option of using funds to implement successful practices identified through their inquiry team research. The attached table details the amounts allocated for each school.

### **Selection Criteria**

The 49 schools were selected primarily based on a combined rank of their middle school students' English Language Arts and Mathematics State Assessment scores from SY06-07; the 49 schools showing the greatest need for improvement were selected. Schools completed a budget worksheet and accompanying application explaining their proposed use of funds and alignment with identified school needs.

### **Allocation Methodology**

Funding for schools participating in the middle school program received their allocation utilizing the Fair Student Funding (FSF) grade level weights and student need weights and the enrollment totals for students in middle school grades for each of the FSF categories. Total allocation for FY11 is \$4,800,000

### **Budget Adjustments**

Schools are allowed to make slight adjustments (up to 10%) during the course of the academic year. Adjustments of 10% or more in any of the budget lines must be approved by the Executive Director of School Programs and Partnerships.

*To allocate the funds, we completed the following sequential steps:*

1. Determined the weighted enrollment of each school. The weighted enrollment is calculated by multiplying the enrollment count for a specific FSF category by the corresponding weight for the category. Each of the categories is then added together across a specific school to arrive at a school's total weighted enrollment.
2. Determined the total weighted enrollment for all schools by adding the sum of each schools weighted enrollment.
3. Determined the per capita allocation by taking the Total Funds Available for Allocation and divided it by the Total Weighted Enrollment.
4. Multiplied the per capita amount by each schools weighted enrollment to arrive at the school's total allocation.

Schools should schedule their allocations in "**TL MS Task Force.**" Please note that fringe will be covered by Central; schools do not need to fund fringe out of their own budget.

[Click here to download a copy of the School Allocation Memorandum.](#)

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Attachment: Table 1 – School Allocations ([Click here for a downloadable Excel file](#)).

C: Michael Tragale  
Gregg Bethel

**Table 1**  
**FY11 Targeted Middle School Intervention - School Allocations**

<b>District</b>	<b>DBN</b>	<b>Location</b>	<b>School Name</b>	<b>Allocation</b>
03	M044	03M044	J.H.S. M044 WILLIAM J. O'SHEA	\$ 13,448
03	M149	03M149	P.S. 149 SOJOURNER TRUTH	81,571
04	M045	04M045	J.H.S. M045 JOHN S. ROBERTS	74,483
05	M195	05M195	I.S. 195 ROBERTO CLEMENTE	91,123
05	M286	05M286	I.S. M286 RENAISSANCE MILITARY	47,004
05	M469	05M469	CHOIR ACADEMY OF HARLEM	69,320
06	M218	06M218	I.S. 218 SALOME URENA	80,044
06	M322	06M322	MIDDLE SCHOOL 322	101,105
07	X151	07X151	J.H.S. 151 LOU GEHRIG	58,288
07	X203	07X203	M.S. 203	65,932
07	X223	07X223	M.S. 223 THE LABORATORY SCHOOL	86,204
07	X296	07X296	SOUTH BRONX ACADEMY FOR APPLIED MEDIA	46,603
08	X301	08X301	M.S. 301 PAUL L. DUNBAR	69,753
08	X302	08X302	M.S. 302 LUISA DESSUS CRUZ	159,224
09	X022	09X022	J.H.S. 022 JORDAN L. MOTT	130,206
09	X117	09X117	I.S. 117 JOSEPH H. WADE	161,462
09	X166	09X166	J.H.S. 166 ROBERTO CLEMENTE	40,449
09	X219	09X219	I.S. 219 NEW VENTURE SCHOOL	100,508
09	X229	09X229	I.S. 229 ROLAND PATTERSON	51,619
09	X232	09X232	I.S. 232	94,602
09	X313	09X313	I.S. 313 SCHOOL OF LEADERSHIP	88,883
09	X325	09X325	URBAN SCIENCE ACADEMY	101,296
09	X328	09X328	NEW MILLENNIUM BUSINESS ACADEMY	49,301
09	X339	09X339	I.S. 339	167,338
10	X391	10X391	The Angelo Patri Middle School	136,448
10	X399	10X399	M.S. 399	58,573
11	X142	11X142	J.H.S. 142 JOHN PHILIP SOUSA	170,770
12	X129	12X129	P.S. 129 TWIN PARKS UPPER	119,873
12	X217	12X217	SCHOOL OF PERFORMING ARTS	70,332
12	X318	12X318	I.S. X318 MATH, SCIENCE & TECH	80,767
13	K571	13K571	M.S. 571	36,489
15	K442	15K442	NEW HORIZONS SCHOOL	48,602
16	K035	16K035	P.S. 035 STEPHEN DECATUR	41,136
16	K057	16K057	J.H.S. 057 WHITELAW REID	40,314
16	K534	16K534	UPPER SCHOOL @ P.S. 25	40,227
16	K584	16K584	M.S. 584	47,185
17	K352	17K352	EBBETS FIELD MIDDLE SCHOOL	85,623
17	K353	17K353	ELIJAH STROUD MIDDLE SCHOOL	27,606
19	K166	19K166	J.H.S. 166 GEORGE GERSHWIN	108,343
19	K302	19K302	J.H.S. 302 RAFAEL CORDERO	193,695
23	K150	23K150	P.S. 150 CHRISTOPHER	59,963
24	Q061	24Q061	I.S. 061 LEONARDO DA VINCI	432,757
27	Q053	27Q053	I.S. 053 BRIAN PICCOLO	92,423
28	Q008	28Q008	J.H.S. 008 RICHARD S. GROSSLEY	136,487
31	R027	31R027	I.S. 027 ANNING S. PRALL	226,545
31	R049	31R049	I.S. 49 BERTA A. DREYFUS	179,127
32	K291	32K291	J.H.S. 291 ROLAND HAYES	132,741
32	K296	32K296	J.H.S. 296 THE HALSEY	107,105
32	K349	32K349	I.S. 349 MATH, SCIENCE & TECH.	97,101
			<b>Total to Schools</b>	<b>4,799,998</b>
			<b>Administrative Costs to Central D93</b>	<b>200,002</b>
<b>Total</b>				<b>\$ 5,000,000</b>