

## SCHOOL ALLOCATION MEMORANDUM NO. 11, FY 12

**DATE:** October 7, 2011

**TO:** Community Superintendents  
High School Superintendents  
Children First Networks  
School Principals

**FROM:** Veronica Conforme, Chief Financial Officer

**SUBJECT:** School Success Grant

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The School Success Grant (SSG) will provide supplementary funding to targeted groups of schools designated as low-performing based on DOE and NYSED accountability criteria. The SSG consolidates several existing funding streams targeting these schools.

The following schools will receive SSG funding:

- a) **Schools that NY State Education Department (SED) identified as “Persistently Lowest Achieving” (PLA) and did not undergo one of the four federal models of intervention in 2011-2012.** After reviewing available performance data and feedback gathered at meetings with School Leadership Teams, the DOE decided not to apply for one of the four federally approved SIG models (turnaround, transformation, closure, or restart) for nine schools in the 2011-12 school year. Instead, we will provide extra support to these schools this school year and seek to make a determination about their SIG model for next year.
- b) **Schools that will start/continue the phase out process during FY12.** Schools are considered for phase out after they received a grade of D, F, or a third consecutive C on the Progress Report, and/or a rating of below “Proficient” on the Quality Review

### **Guidelines for School Success Grant (SSG) Allocations**

Schools receiving this allocation must refer to their approved Comprehensive Educational Plan (CEP) in determining the most appropriate use of these funds to support improvement efforts. These funds may be used to support direct services to students; professional development activities, the purchase of supplemental instructional materials, books, and instructional supplies; and strategies to increase parental and student involvement. Please see Galaxy for the specific cost factors for your allocation category (cost factors are subject to modification during the school year).

Schools that were asked to develop a customized “school improvement plan” in spring 2011 to describe how they would utilize SIG funds should work with their CFN team to adapt the plan submitted in the spring based on the new SSG funding detailed below for FY12. This plan will be focused on supporting improved student outcomes and your student’s advancement towards graduation (for high schools).

**Allocation Methodology**

- a) **Schools that NY State Education Department (SED) identified as “Persistently Lowest Achieving” (PLA) and did not undergo one of the four federal models of intervention in 2011-2012:** Based on a available resources and the customized improvement plan that schools prepared to show how they would utilize SIG funds (this allocation is not part of the federal SIG program), each school will receive an allocation of \$300,000.
  
- b) **Schools that will start/continue the phase out process during FY12.** Allotments were calculated on a per pupil basis using enrollment projections for school year 2011-2012 as of April 30, 2011. Allotment will not be adjusted according to final registers. Each school will receive an allocation of \$332 per student, with an additional \$50,000 allocation provided to phase out schools that are ineligible for SINI funds.

Funds should be scheduled in the following Allocation Categories:

Allocation Category
Title I SWP School Success Grant
PCEN School Success Grant

Schools may schedule funds, but may not spend them until formal approval of related school improvement goals has been confirmed by the Office of School Development. All proposed expenditures are also subject to review by Children First Network representatives to ensure compliance with reimbursable funding requirements.

**Recordkeeping Requirements:**

- 2010-2011 School Comprehensive Educational Plan (CEP)
- Purchase orders and other documents related to OTPS expenditures
- In Title I Targeted Assistance and PCEN schools, lists of at-risk students receiving direct instructional services
- Sign-in sheets and agendas for staff development and/or parent involvement activities

For more information, please contact Edward Hui ([EHui@schools.nyc.gov](mailto:EHui@schools.nyc.gov))

[Click here to download a copy of the School Allocation Memorandum.](#)

Attachment(s):

Table 1 – School Allocations ([click here for a downloadable Excel file](#))

Table 2 – Persistently Lowest Achieving (PLA) ([click here for a downloadable Excel file](#))

Table 3 – Schools Starting/Continuing Phase Out ([click here for a downloadable Excel file](#))

VC: ydr

C: Shael Suransky  
Marc Sternberg  
Edward Hui  
Kathryn Lattimer  
Senior Grant Officers  
CFN Grant Liaisons

**School Allocation Memorandum No. 13, FY 12  
School Success Grant - Table 1**

**School Success Grant Allocations**

<b>Cluster</b>	<b>Network</b>	<b>Location</b>	<b>Amount</b>
94CL06	94N610	02M440	65,736
94CL06	94N610	02M620	350,260
94CL02	94N206	02M625	300,000
94CL06	94N610	03M470	137,780
94CL06	94N610	04M635	66,732
94CL06	94N610	05M195	82,668
94CL04	94N403	05M285	300,000
94CL02	94N206	07X600	300,000
94CL02	94N206	07X655	300,000
94CL06	94N610	08X540	66,400
94CL06	94N610	08X560	113,212
94CL05	94N532	08X650	300,000
94CL04	94N407	09X002	65,936
94CL06	94N610	09X239	106,440
94CL05	94N551	10X438	300,000
94CL06	94N610	10X475	242,028
94CL05	94N534	11X142	300,000
94CL06	94N610	11X415	241,364
94CL06	94N610	11X541	86,652
94CL06	94N606	12X102	138,112
94CL04	94N408	12X198	69,920
94CL06	94N610	12X245	80,012
94CL06	94N610	12X262	76,360
94CL06	94N610	12X690	74,700
94CL06	94N610	13K571	33,532
94CL06	94N610	15K520	54,448
94CL06	94N610	15K530	60,092
94CL06	94N610	17K625	104,248
94CL02	94N210	19K260	92,496
94CL06	94N610	19K420	41,168
94CL06	94N611	19K660	300,000
94CL02	94N211	23K332	118,392
94CL06	94N610	27Q410	219,120
94CL01	94N111	28Q030	231,272
94CL06	94N610	28Q470	221,444
94CL06	94N610	29Q231	257,168
94CL02	94N208	32K296	300,000
<b>TOTAL</b>			<b>6,197,692</b>

**Schools that NY State Education Department (SED) identified as “Persistently Lowest Achieving” (PLA) and did not undergo one of the four federal models of intervention in 2011-2012**

<b>DBN</b>	<b>School Name</b>	<b>Title I Status</b>	<b>Total Allocation</b>
02M625	High School of Graphic Communication Arts	1	<b>\$300,000</b>
05M285	Harlem Renaissance High School	1	<b>\$300,000</b>
07X600	Alfred E. Smith Career and Technical Education High School	1	<b>\$300,000</b>
07X655	Samuel Gompers Career and Technical Education High School	1	<b>\$300,000</b>
08X650	Jane Addams High School for Academic Careers	1	<b>\$300,000</b>
10X438	Fordham Leadership Academy for Business and Technology	1	<b>\$300,000</b>
11X142	MS 142 John Philip Sousa	1	<b>\$300,000</b>
19K660	W. H. Maxwell Career and Technical Education High School	1	<b>\$300,000</b>
32K296	J.H.S. 296 The Halsey School	1	<b>\$300,000</b>
<b>Total</b>			<b>\$2,700,000</b>

**Table 3: Schools that will start/continue the phase out process during FY12**

DBN	School Name	Title I Status	Projected Enrollment	Per student allocation (\$332)	Additional allocation for schools that are ineligible for SINI funds	Total Allocation
09X002	P.S. 002 Morrisania	1	48	\$15,936	\$50,000	\$65,936
09X239	Urban Assembly Academy for History and Citizenship for Young Men, The	1	170	\$56,440	\$50,000	\$106,440
12X198	P.S. 198	1	60	\$19,920	\$50,000	\$69,920
19K260	P.S. 260 Breuckelen	1	128	\$42,496	\$50,000	\$92,496
23K332	P.S. 332 Charles H. Houston	1	206	\$68,392	\$50,000	\$118,392
28Q030	P.S. 030 Queens	1	546	\$181,272	\$50,000	\$231,272
29Q231	I.S. 231 Magnetech 2000	1	624	\$207,168	\$50,000	\$257,168
02M440	Bayard Rustin Educational Complex	1	198	\$65,736	\$0	\$65,736
02M620	Norman Thomas High School	1	1,055	\$350,260	\$0	\$350,260
03M470	Louis D. Brandeis High School	1	415	\$137,780	\$0	\$137,780
04M635	Academy of Environmental Science Secondary High School	1	201	\$66,732	\$0	\$66,732
05M195	I.S. 195 Roberto Clemente	1	249	\$82,668	\$0	\$82,668
08X540	School for Community Research and Learning	1	200	\$66,400	\$0	\$66,400
08X560	Bronx Academy High School	1	341	\$113,212	\$0	\$113,212
10X475	John F. Kennedy High School	1	729	\$242,028	\$0	\$242,028
11X415	Christopher Columbus High School	1	727	\$241,364	\$0	\$241,364
11X541	Global Enterprise High School	1	261	\$86,652	\$0	\$86,652
12X102	P.S. 102 Joseph O. Loretan	1	416	\$138,112	\$0	\$138,112
12X245	New Day Academy	1	241	\$80,012	\$0	\$80,012
12X262	Performance Conservatory High School	1	230	\$76,360	\$0	\$76,360
12X690	Monroe Academy for Business/Law	1	225	\$74,700	\$0	\$74,700
13K571	M.S. 571	1	101	\$33,532	\$0	\$33,532
15K520	Pacific High School	1	164	\$54,448	\$0	\$54,448
15K530	Metropolitan Corporate Academy High School	1	181	\$60,092	\$0	\$60,092
17K625	Paul Robeson High School	1	314	\$104,248	\$0	\$104,248
19K420	Franklin K. Lane High School	1	124	\$41,168	\$0	\$41,168
27Q410	Beach Channel High School	1	660	\$219,120	\$0	\$219,120
28Q470	Jamaica High School	0	667	\$221,444	\$0	\$221,444
<b>Total</b>						<b>\$3,497,692</b>