

## **SCHOOL ALLOCATION MEMORANDUM NO. 16, FY 12**

**DATE:** June 27, 2011

**TO:** Community Superintendents  
High School Superintendents  
Children First Networks  
School Principals

**FROM:** Veronica Conforme, Chief Financial Officer

**SUBJECT:** Autism Spectrum Disorder (ASD) Program

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This allocation provides resources for schools to provide a specialized program for students with Autism Spectrum Disorder (ASD) in inclusionary and self-contained settings.

The program uses the standard public school academic framework, with substantially the same activities found in other classes on that grade level, but with the environmental modifications and individual adaptations that children with ASD need. In addition to the standard academic curriculum, specialized curricula and strategies that foster relationship development, adaptive skills, sensory/motor development, self-regulation and language and communication development are infused throughout the day.

The allocation is based on any of the following:

- A reduced class size model that provides services to ASD students in an integrated co-teaching setting
- A self-contained model that provides intensive services and supports to ASD students
- A model that provides SETSS and paraprofessional support in a general education classroom
- A model that uses an integrated co-teaching approach to support ASD students in all classroom settings

The allocation is based on a reduced class size model that provides services to ASD students in an inclusionary setting. The model supports the following:

- Class room teachers (special & general education)
- Coverage
- Mandated related services
- Per Session activities
- Educational software (i.e. Boardmaker)
- Equipment (i.e. weighted vests, cushions, fidgets)
- Supplies (i.e. laminating materials)

Programmatic information provided by Division for Students with Disabilities and English Language Learners.

Schools participating in the ASD program will receive funding in the **TL ASD** and **TL C4E ASD** allocation categories. Schools participating in the ASD Summer program will receive funding in the **TL ASD Summer** allocation category.

[Click here to download a copy of the School Allocation Memorandum.](#)

Attachment(s):

Table 1 – ASD School Summary ([click here for a downloadable Excel file](#))

Table 2 – ASD Class Detail ([click here for a downloadable Excel file](#))

Table 3 – ASD Summer School Program ([click here for a downloadable Excel file](#))

VC: ydr

C: Laura Rodriguez  
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**School Allocation Memorandum No. 16, FY 12**  
**Autism Spectrum Disorder (ASD) Program**

**Table 1: Autism Spectrum Disorder Allocation Table**

<b>Cluster</b>	<b>Network</b>	<b>Location</b>	<b>C4E ASD Allocation</b>	<b>TL ASD Summer Allocation</b>	<b>TL ASD Allocation</b>
94CL04	94N406	01M019	\$0	\$0	\$703,978
94CL02	94N206	02M003	\$193,466	\$0	\$2,947
94CL56	94N561	02M418	\$0	\$0	\$78,595
94CL02	94N203	04M112	\$19,767	\$54,660	\$1,936,520
94CL02	94N203	04M206	\$533,887	\$0	\$1,704,436
94CL06	94N601	06M048	\$0	\$11,873	\$0
94CL53	94N535	06M178	\$449,077	\$0	\$289,848
94CL55	94N551	07X005	\$0	\$7,946	\$0
94CL06	94N607	07X025	\$0	\$0	\$514,299
94CL01	94N109	10X306	\$0	\$32,261	\$0
94CL01	94N109	10X396	\$267,197	\$0	\$2,298,419
94CL53	94N534	11X021	\$0	\$18,709	\$0
94CL06	94N607	11X068	\$268,238	\$0	\$2,230,658
94CL06	94N612	13K307	\$0	\$7,946	\$501,036
94CL04	94N409	15K032	\$236,478	\$44,913	\$2,355,457
94CL01	94N102	15K447	\$1,563	\$0	\$1,680,531
94CL56	94N561	15K684	\$0	\$0	\$253,656
94CL53	94N531	18K244	\$257,158	\$5,936	\$768,582
94CL04	94N409	20K164	\$18,477	\$0	\$496,189
94CL56	94N563	20K485	\$0	\$0	\$138,811
94CL04	94N406	20K682	\$0	\$5,936	\$666,689
94CL04	94N409	21K121	\$0	\$0	\$508,305
94CL06	94N605	22K052	\$0	\$17,809	\$0
94CL06	94N605	22K222	\$85,579	\$0	\$925,927
94CL06	94N602	22K255	\$0	\$0	\$485,261
94CL04	94N405	22K535	\$0	\$0	\$78,595
94CL02	94N207	24Q102	\$0	\$0	\$235,491
94CL53	94N535	25Q165	\$375,132	\$68,211	\$1,885,046
94CL02	94N205	26Q041	\$0	\$0	\$248,990
94CL02	94N205	26Q046	\$136,464	\$0	\$17,672
94CL02	94N205	26Q186	\$269,022	\$0	\$2,318,055
94CL02	94N210	27Q207	\$0	\$11,873	\$1,799,438
94CL06	94N611	27Q262	\$0	\$0	\$760,421
94CL02	94N202	30Q076	\$265,513	\$23,747	\$1,525,953
94CL53	94N533	31R004	\$465,126	\$0	\$2,482,624
94CL53	94N533	31R024	\$565,779	\$17,692	\$259,266
94CL06	94N604	31R050	\$0	\$0	\$42,344
94CL06	94N604	31R056	\$0	\$46,713	\$0
94CL06	94N604	31R060	\$0	\$0	\$67,056

**Table 1: Autism Spectrum Disorder Allocation Table**

<b>Cluster</b>	<b>Network</b>	<b>Location</b>	<b>C4E ASD Allocation</b>	<b>TL ASD Summer Allocation</b>	<b>TL ASD Allocation</b>
94CL53	94N533	31R069	\$54,837	\$0	\$1,132,708
94CL06	94N604	31R075	\$0	\$0	\$286,200
94CL56	94N563	31R440	\$255,616	\$0	\$385,501
94CL04	94N405	31R455	\$0	\$0	\$608,149
	<i>Reserve</i>		\$0	\$0	\$281,567
	<b>Total</b>		<b>\$4,718,376</b>	<b>\$376,225</b>	<b>\$32,955,220</b>

**ASD (Autism Spectrum Disorder-High Function Autism/Asperger's Syndrome)  
Micro Inclusion Kindergarten + Nest Homeroom**

**Table 2**

					Intensive Kindergarten Class	Micro Inclusion Kindergarten Class	ASD CTT	FTE					Amount					
District	Level	BN	Location	Program	Average Teacher Salary	# of Classes	# of Classes	# of Nested Classes	Teachers (General Ed/CTT Spec Ed) plus cov .2	Para	Speech	Counseling	Teacher Cost	Para Cost	Speech	Counseling	Professional Development / Home Visits	Total Cost of Program
01	EL	M019	01M019	ASD Model 1	67,674	0	1	2	7.2	0.0	1.2	1.2	\$487,253	\$0	\$88,904	\$101,542	\$26,279	\$703,978
02	EL	M003	02M003	ASD Model 3B	72,946	0	0	3	1.2	2.0	0.0	0.4	\$87,535	\$61,598	\$0	\$33,847	\$13,433	\$196,413
02	HS	M418	02M418	ASD Model 4	67,372	0	0	0	0.0	0.0	0.4	0.4	\$0	\$0	\$29,635	\$33,847	\$15,113	\$78,595
04	EL	M112	04M112	ASD Model 1 & 2C	75,002	1	3	4	18.3	1.0	3.3	2.8	\$1,372,537	\$30,799	\$244,487	\$236,930	\$71,534	\$1,956,287
04	EL	M206	04M206	ASD Model 1	71,202	0	0	9	21.6	0.0	3.6	4.2	\$1,537,963	\$0	\$266,713	\$355,396	\$78,251	\$2,238,323
06	EL	M178	06M178	ASD Model 1	72,586	0	1	2	7.2	0.0	1.2	1.2	\$522,619	\$0	\$88,904	\$101,542	\$25,860	\$738,925
07	EL	X025	07X025	ASD Model 2A	79,526	2	0	0	3.0	2.0	1.2	1.2	\$238,578	\$61,598	\$88,904	\$101,542	\$23,677	\$514,299
10	EL	X396	10X396	ASD Model 1	67,246	0	2	9	26.4	0.0	4.4	4.4	\$1,775,294	\$0	\$325,983	\$372,319	\$92,020	\$2,565,616
11	EL	X068	11X068	ASD Model 1	74,154	0	2	8	24.0	0.0	4.0	4.0	\$1,779,696	\$0	\$296,348	\$338,472	\$84,380	\$2,498,896
13	EL	K307	13K307	ASD Model 2A	75,357	2	0	0	3.0	2.0	1.2	1.2	\$226,071	\$61,598	\$88,904	\$101,542	\$22,921	\$501,036
15	EL	K032	15K032	ASD Model 1	68,227	0	2	9	26.4	0.0	4.4	4.4	\$1,801,193	\$0	\$325,983	\$372,319	\$92,440	\$2,591,935
15	MS	K447	15K447	ASD Model 1	62,726	0	0	7	16.8	0.0	2.8	4.2	\$1,053,797	\$0	\$207,444	\$355,396	\$65,457	\$1,682,094
15	HS	K684	15K684	ASD Model1	65,016	0	0	1	2.4	0.0	0.4	0.6	\$156,038	\$0	\$29,635	\$50,771	\$17,212	\$253,656
18	EL	K244	18K244	ASD Model 1	76,820	0	1	3	9.6	0.0	1.6	1.6	\$737,472	\$0	\$118,539	\$135,389	\$34,340	\$1,025,740
20	EL	K164	20K164	ASD Model 1	77,413	0	0	2	4.8	0.0	0.8	0.8	\$371,582	\$0	\$59,270	\$67,694	\$16,120	\$514,666
20	HS	K485	20K485	ASD Model 4	66,765	0	0	1	1.0	0.0	0.4	0.4	\$66,765	\$0	\$29,635	\$33,847	\$8,564	\$138,811
20	EL	K682	20K682	ASD Model 1	62,320	0	2	1	7.2	0.0	1.2	1.2	\$448,704	\$0	\$88,904	\$101,542	\$27,539	\$666,689
21	MS	K121	21K121	ASD Model 1	75,388	0	1	1	4.8	0.0	0.8	0.8	\$361,862	\$0	\$59,270	\$67,694	\$19,479	\$508,305
22	EL	K222	22K222	ASD Model 1	75,381	0	1	3	9.6	0.0	1.6	1.6	\$723,658	\$0	\$118,539	\$135,389	\$33,920	\$1,011,506
22	EL	K255	22K255	ASD Model 1	71,212	0	0	2	4.8	0.0	0.8	0.8	\$341,818	\$0	\$59,629	\$67,694	\$16,120	\$485,261
22	HS	K535	22K535	ASD Model 3B	79,724	0	0	0	0.0	0.0	0.4	0.4	\$0	\$0	\$29,635	\$33,847	\$15,113	\$78,595
24	MS	Q102	24Q102	ASD Model 2A	66,766	1	0	0	1.5	1.0	0.6	0.6	\$100,149	\$30,799	\$44,452	\$50,771	\$9,320	\$235,491
25	EL	Q165	25Q165	ASD Model 1	75,928	1	2	6	20.7	1.0	3.7	3.6	\$1,571,710	\$30,799	\$274,122	\$304,625	\$78,922	\$2,260,178
26	EL	Q041	26Q041	ASD Model 2A	74,590	1	0	0	1.5	1.0	0.6	0.6	\$111,885	\$30,799	\$44,452	\$50,771	\$11,083	\$248,990
26	EL	Q046	26Q046	ASD Model 3B	74,943	0	0	3	1.2	0.0	0.0	0.6	\$89,932	\$0	\$0	\$50,771	\$13,433	\$154,136
26	EL	Q186	26Q186	ASD Model 1	68,043	0	2	9	26.4	0.0	4.4	4.4	\$1,796,335	\$0	\$325,983	\$372,319	\$92,440	\$2,587,077
27	MS	Q207	27Q207	ASD Model 1	77,680	0	2	5	16.8	0.0	2.8	2.8	\$1,305,024	\$0	\$207,444	\$236,930	\$50,040	\$1,799,438
27	HS	Q262	27Q262	ASD Model 1	68,252	0	0	3	7.2	0.0	1.2	1.8	\$491,414	\$0	\$88,904	\$152,312	\$27,791	\$760,421
30	EL	Q076	30Q076	ASD Model 1	76,121	0	1	6	16.8	0.0	2.8	2.8	\$1,278,833	\$0	\$207,444	\$236,930	\$68,259	\$1,791,466
31	EL	R004	31R004	ASD Model 1	72,412	0	2	10	28.8	0.0	4.8	4.8	\$2,085,466	\$0	\$355,618	\$406,166	\$100,500	\$2,947,750
31	MS	R024	31R024	ASD Model 3A	79,988	0	0	5	6.0	0.0	2.0	2.0	\$479,928	\$0	\$148,174	\$169,236	\$27,707	\$825,045
31	EL	R050	31R050	ASD Model 2B	80,343	1	0	0	0.2	0.0	0.0	0.2	\$16,069	\$0	\$0	\$16,924	\$9,351	\$42,344
31	EL	R060	31R060	ASD Model 2B	77,985	2	0	0	0.4	0.0	0.0	0.4	\$31,194	\$0	\$0	\$33,847	\$2,015	\$67,056
31	EL	R069	31R069	ASD1& Model 2B	76,677	5	2	2	10.6	0.0	1.6	2.4	\$812,776	\$0	\$118,539	\$203,083	\$53,147	\$1,187,545
31	MS	R075	31R075	ASD Model 1	78,576	0	0	1	2.4	0.0	0.4	0.6	\$188,582	\$0	\$29,635	\$50,771	\$17,212	\$286,200
31	HS	R440	31R440	ASD Model 3A	73,791	0	0	4	4.8	2.0	1.6	1.0	\$354,197	\$61,598	\$118,539	\$84,618	\$22,165	\$641,117
31	HS	R455	31R455	ASD Model 3B	78,706	0	0	4	4.8	0.0	1.60	1.0	\$377,789	\$0	\$118,539	\$84,618	\$27,203	\$608,149
<b>Total</b>						<b>16</b>	<b>27</b>	<b>125</b>	<b>349.4</b>	<b>12.0</b>	<b>63.8</b>	<b>67.4</b>	<b>\$25,181,718</b>	<b>\$369,588</b>	<b>\$4,727,110</b>	<b>\$5,703,253</b>	<b>\$1,410,360</b>	<b>\$37,392,029</b>
<b>Reserve</b>						<b>1</b>	<b>0</b>	<b>1</b>	<b>2.6</b>	<b>0.0</b>	<b>0.4</b>	<b>0.8</b>	<b>\$165,147</b>	<b>\$0</b>	<b>\$29,635</b>	<b>\$67,695</b>	<b>\$19,090</b>	<b>\$281,567</b>
<b>Grand Total</b>						<b>17</b>	<b>27</b>	<b>126</b>	<b>352</b>	<b>12</b>	<b>64</b>	<b>68</b>	<b>\$25,346,865</b>	<b>\$369,588</b>	<b>\$4,756,745</b>	<b>\$5,770,948</b>	<b>\$1,429,450</b>	<b>\$37,673,596</b>

## ASD Summer School Program Table 3

	Teacher	Speech Provider	Para	Occupational Therapist
Rates	41.98	41.98	25.13	47.32
Hours	80	80	80	76

BN	ASD School	# of Students	# of Teachers	# of Paras	Teacher Cost	Speech Teachers Cost	Para cost	Total Cost w/o OT	Summer School Site	OT # hrs	OT Cost	Total cost with OT
X068	11X068	15	3	0	\$10,075	\$5,038	\$0	\$15,113	11X021	1.00	\$3,596	\$18,709
K307	13K307	4	1	1	\$3,358	\$1,679	\$2,010	\$7,047	13K307	0.25	\$899	\$7,946
K032	15K032	30	6	0	\$20,150	\$10,075	\$0	\$30,225	15K032	1.50	\$5,394	\$35,619
K164	20K164	4	1	0	\$3,358	\$0	\$0	\$3,358	15K032	0.00	\$0	\$3,358
K682	20K682	4	1	0	\$3,358	\$1,679	\$0	\$5,037	20K682	0.25	\$899	\$5,936
K121	21K121	4	1	0	\$3,358	\$1,679	\$0	\$5,037	15K032	0.25	\$899	\$5,936
K222	22K222	7	1	0	\$3,358	\$1,679	\$0	\$5,037	22K052	0.25	\$899	\$5,936
Q207	27Q207	12	2	0	\$6,717	\$3,358	\$0	\$10,075	27Q207	0.50	\$1,798	\$11,873
Q076	30Q076	19	4	0	\$13,434	\$6,717	\$0	\$20,151	30Q076	1.00	\$3,596	\$23,747
R004	31R004	35	7	0	\$23,509	\$10,075	\$0	\$33,584	31R056	2.00	\$7,193	\$40,777
K244	18K244	4	1	0	\$3,358	\$1,679	\$0	\$5,037	18K244	0.25	\$899	\$5,936
K255	22K255	8	2	0	\$6,717	\$3,358	\$0	\$10,075	22K052	0.50	\$1,798	\$11,873
R069	31R069	6	1	0	\$3,358	\$1,679	\$0	\$5,037	31R056	0.25	\$899	\$5,936
R024	31R024	22	2	2	\$6,717	\$3,358	\$4,021	\$14,096	31R024	1.00	\$3,596	\$17,692
M019	01M019	3	1	0	\$3,358	\$0	\$0	\$3,358	04M112	0.00	\$0	\$3,358
M112	04M112	23	4	1	\$13,434	\$6,717	\$2,010	\$22,161	04M112	1.25	\$4,495	\$26,656
M206	04M206	20	4	0	\$13,434	\$6,717	\$0	\$20,151	04M112	1.25	\$4,495	\$24,646
M178	06M178	10	2	0	\$6,717	\$3,358	\$0	\$10,075	06M048	0.50	\$1,798	\$11,873
X025	07X025	4	1	1	\$3,358	\$1,679	\$2,010	\$7,047	07X005	0.25	\$899	\$7,946
X396	10X396	30	6	0	\$20,150	\$6,717	\$0	\$26,867	11X306	1.50	\$5,394	\$32,261
Q102	24Q102	6	1	1	\$3,358	\$1,679	\$2,010	\$5,037	25Q165	0.25	\$899	\$5,936
Q165	25Q165	22	4	1	\$13,434	\$6,717	\$2,010	\$22,161	25Q165	1.25	\$4,495	\$26,656
Q186	26Q186	30	6	0	\$20,150	\$10,075	\$0	\$30,225	25Q165	1.50	\$5,394	\$35,619
<b>Total</b>					<b>\$208,218</b>	<b>\$95,712</b>	<b>\$14,071</b>	<b>\$315,991</b>			<b>\$60,238</b>	<b>\$376,225</b>