

SCHOOL ALLOCATION MEMORANDUM NO. 21, FY 12

DATE: June 27, 2011

TO: Community Superintendents
High School Superintendents
Children First Networks
School Principals

FROM: Veronica Conforme, Chief Financial Officer

SUBJECT: OTPS for New Schools (Start-Up)

The opening of a new school creates the need for additional, one-time funding to cover start-up costs. This allocation supports new schools opening in Fiscal Year 2012 and schools opened in previous fiscal years that continue to phase-in new grades.

Funds for start-up costs are provided in two streams:

- Fixed per school allocation for office equipment and furniture; and
- Variable allocation for textbooks and supplies.

Traditional programs that have operated semi-autonomously over time are not eligible for start-up, as they already have school equipment and supplies.

Fiscal Year 2012 New Schools

Since schools establish offices in their first year of existence, the bulk of the fixed per school allocation is made available in the school's first year; small additional per school allocations may be available in later years of growth. Schools will receive \$51,000 in start-up funds directly and an additional \$29,000 will be contributed centrally towards technology costs for each school (i.e. phone system, computer, etc). New schools opening in new construction sites will receive a reduced start-up allocation of \$22,000 due to them receiving new furniture.

The variable per student allocation is available to new schools on the basis of projected register and schools type (instructional level and grade span). A summary of the OTPS start-up for Fiscal Year 2012 new schools is provided on Table 1.

New Schools Prior to Fiscal Year 2012

All new schools existing prior to 2012 will only receive a per capita allocation of \$100/student based on projected registers for the newly added grade. In the case where there is no new grade phasing in for the current year the school will not receive an allocation. Allocations are displayed on Table 2.

Grade Reconfigurations

Schools undergoing a grade reconfiguration that was part of the centrally managed restructuring process will receive a per capita allocation of \$80, for the newly added grade(s), to help offset the cost of materials needed to support the new grade(s). Allocations are displayed on Table 3.

Programmatic information provided by the Office of Portfolio Development.

The OTPS for New School allocation will be placed in the **TL OTPS for New Schools** and **TL OTPS for New Schools HS** allocation categories.

[Click here to download a copy of the School Allocation Memorandum.](#)

Attachment(s):

Table 1 – OTPS Start-Up Summary ([click here for a downloadable Excel file](#))

Table 2 – OTPS Start-Up Detail ([click here for a downloadable Excel file](#))

Table 3 – Grade Reconfigurations ([click here for a downloadable Excel file](#))

VC: ydr

C: Alex Shub

School Allocation Memorandum No. 21, FY 12
OTPS for New Schools (START-UP)

Table 1: OTPS for New Schools Allocation Table

Cluster	Network	Location	Allocation
94CL01	94N108	01M458	\$4,000
94CL01	94N103	02M151	\$9,000
94CL02	94N206	02M267	\$5,600
94CL02	94N203	02M276	\$10,600
94CL01	94N107	02M376	\$9,400
94CL04	94N404	02M392	\$8,800
94CL56	94N561	02M393	\$5,800
94CL01	94N107	02M394	\$4,000
94CL01	94N103	02M397	\$5,500
94CL01	94N106	02M399	\$7,500
94CL56	94N561	02M422	\$6,000
94CL04	94N405	02M427	\$7,100
94CL01	94N106	02M432	\$13,100
94CL04	94N404	02M437	\$10,400
94CL01	94N106	02M438	\$10,800
94CL01	94N105	02M507	\$102,300
94CL04	94N402	03M076	\$3,200
94CL01	94N105	03M402	\$7,700
94CL04	94N403	03M403	\$6,800
94CL56	94N561	03M417	\$8,800
94CL04	94N411	03M421	\$6,100
94CL01	94N103	03M452	\$7,000
94CL02	94N203	04M206	\$5,040
94CL01	94N101	04M406	\$5,900
94CL04	94N402	05M036	\$7,280
94CL04	94N407	05M046	\$4,400
94CL04	94N411	05M362	\$7,800
94CL01	94N105	05M410	\$5,700
94CL04	94N411	05M514	\$105,932
94CL02	94N203	05M517	\$70,550
94CL52	94N521	06M293	\$4,400
94CL56	94N561	06M346	\$4,000
94CL04	94N411	06M348	\$6,000
94CL06	94N603	06M423	\$6,900
94CL01	94N106	07X522	\$127,950
94CL01	94N105	08X269	\$5,440
94CL53	94N535	08X333	\$4,160
94CL06	94N607	08X335	\$2,880
94CL06	94N603	08X367	\$9,700
94CL06	94N603	08X376	\$6,000
94CL06	94N603	08X432	\$7,500
94CL53	94N532	08X448	\$10,500
94CL06	94N608	08X467	\$9,700

Table 1: OTPS for New Schools Allocation Table

Cluster	Network	Location	Allocation
94CL56	94N562	08X537	\$110,375
94CL01	94N110	09X231	\$7,280
94CL52	94N521	09X324	\$6,480
94CL06	94N606	09X443	\$11,500
94CL06	94N606	09X449	\$5,000
94CL55	94N551	09X454	\$11,700
94CL06	94N608	09X457	\$9,000
94CL01	94N109	10X023	\$15,680
94CL01	94N104	10X226	\$4,400
94CL01	94N109	10X363	\$3,500
94CL01	94N109	10X382	\$8,100
94CL06	94N606	10X386	\$6,400
94CL01	94N109	10X396	\$3,360
94CL01	94N106	10X397	\$6,000
94CL01	94N109	10X447	\$13,500
94CL53	94N535	10X459	\$12,400
94CL01	94N106	10X524	\$89,475
94CL06	94N607	11X169	\$5,000
94CL06	94N601	11X468	\$11,400
94CL06	94N606	11X498	\$12,900
94CL04	94N404	11X508	\$102,300
94CL55	94N551	11X509	\$102,300
94CL06	94N607	11X529	\$103,274
94CL01	94N101	11X532	\$103,274
94CL06	94N603	12X242	\$6,560
94CL01	94N105	12X372	\$6,400
94CL01	94N106	12X388	\$5,400
94CL04	94N408	12X463	\$4,600
94CL01	94N101	12X478	\$5,800
94CL02	94N206	12X479	\$6,100
94CL04	94N404	12X511	\$89,475
94CL01	94N107	12X521	\$102,300
94CL06	94N607	12X531	\$155,397
94CL53	94N535	12X536	\$136,629
94CL04	94N408	13K336	\$880
94CL01	94N102	13K492	\$8,400
94CL01	94N105	13K527	\$5,120
94CL52	94N521	13K674	\$12,100
94CL01	94N101	13K691	\$9,000
94CL04	94N412	14K157	\$4,720
94CL56	94N561	14K614	\$8,100
94CL04	94N403	14K632	\$5,400
94CL56	94N561	15K423	\$89,475
94CL04	94N404	15K667	\$27,800
94CL01	94N110	15K676	\$3,800
94CL56	94N561	15K684	\$102,300

Table 1: OTPS for New Schools Allocation Table

Cluster	Network	Location	Allocation
94CL04	94N402	16K262	\$4,160
94CL04	94N410	16K627	\$1,500
94CL53	94N533	16K628	\$1,400
94CL56	94N563	16K688	\$5,400
94CL52	94N521	17K122	\$102,300
94CL56	94N563	17K751	\$6,400
94CL04	94N407	17K770	\$4,200
94CL51	94N511	18K366	\$9,100
94CL56	94N563	18K617	\$4,000
94CL02	94N206	18K629	\$4,000
94CL04	94N403	18K633	\$8,700
94CL04	94N404	18K637	\$2,700
94CL04	94N404	18K642	\$7,900
94CL06	94N606	19K325	\$107,695
94CL56	94N563	19K618	\$7,500
94CL04	94N404	19K639	\$8,500
94CL06	94N606	19K677	\$8,000
94CL06	94N611	19K678	\$7,100
94CL06	94N611	19K683	\$4,000
94CL06	94N609	20K163	\$4,160
94CL06	94N604	20K229	\$1,920
94CL51	94N511	20K264	\$7,100
94CL06	94N609	20K310	\$1,900
94CL01	94N105	20K609	\$6,700
94CL04	94N406	20K682	\$5,400
94CL04	94N406	20K686	\$5,600
94CL06	94N609	20K748	\$4,300
94CL51	94N511	20K971	\$10,100
94CL52	94N521	21K468	\$4,880
94CL06	94N606	23K401	\$122,944
94CL01	94N110	23K644	\$8,400
94CL01	94N110	23K671	\$4,500
94CL04	94N406	24Q049	\$7,200
94CL02	94N207	24Q113	\$7,040
94CL02	94N204	24Q119	\$6,000
94CL04	94N406	24Q128	\$4,800
94CL06	94N606	24Q290	\$5,900
94CL56	94N561	24Q293	\$7,900
94CL53	94N532	24Q307	\$2,500
94CL06	94N606	24Q330	\$21,000
94CL02	94N201	24Q585	\$153,600
94CL52	94N521	25Q252	\$3,600
94CL01	94N108	27Q273	\$3,700
94CL56	94N561	27Q302	\$5,700
94CL02	94N211	27Q306	\$3,000
94CL53	94N533	27Q308	\$11,400

Table 1: OTPS for New Schools Allocation Table

Cluster	Network	Location	Allocation
94CL04	94N406	27Q309	\$3,000
94CL02	94N204	27Q317	\$6,800
94CL02	94N204	27Q318	\$6,500
94CL06	94N607	27Q319	\$8,900
94CL01	94N108	27Q324	\$6,700
94CL04	94N404	27Q351	\$102,300
94CL53	94N535	28Q086	\$14,480
94CL04	94N411	28Q167	\$11,700
94CL02	94N207	28Q182	\$14,640
94CL52	94N521	28Q284	\$4,800
94CL04	94N406	28Q303	\$3,600
94CL52	94N521	28Q310	\$10,200
94CL04	94N404	28Q325	\$8,500
94CL56	94N561	28Q328	\$6,400
94CL01	94N112	28Q350	\$168,800
94CL02	94N209	28Q354	\$153,833
94CL53	94N531	28Q680	\$7,840
94CL04	94N403	28Q686	\$40,700
94CL04	94N403	29Q326	\$7,000
94CL01	94N110	29Q327	\$7,300
94CL02	94N209	29Q355	\$118,779
94CL51	94N511	29Q356	\$114,349
94CL02	94N202	30Q280	\$10,900
94CL01	94N101	30Q286	\$6,480
94CL56	94N561	30Q301	\$8,700
94CL04	94N411	31R064	\$5,800
94CL04	94N409	31R065	\$2,200
94CL06	94N609	31R074	\$2,500
94CL01	94N108	31R470	\$2,240
94CL02	94N211	31R861	\$19,000
94CL04	94N412	32K045	\$5,680
94CL06	94N611	32K168	\$102,300
Total			\$3,966,306

Table 2 - FY12 OTPS New School Start Up
New Schools and Continued Phase-Ins

District	BN	Location	New School Status	Grade Span	Level	School Name	Per Capita	Projected/Phase-In Register	Amount		
									Variable	Fixed	Total
02	M507	02M507	New	9-12	HS	The Urban Assembly Gateway School for Technology	\$475	108	\$51,300	\$51,000	\$102,300
05	M514	05M514	New	5-9	MS	New Design Middle School	\$443	124	\$54,932	\$51,000	\$105,932
05	M517	05M517	New	K-6	EL	Teacher's College Community School	\$391	50	\$19,550	\$51,000	\$70,550
07	X522	07X522	New	9-12	HS	Bronx Design and Construction Academy	\$475	162	\$76,950	\$51,000	\$127,950
08	X537	08X537	New	9-12	HS	Bronx Arena High School	\$475	125	\$59,375	\$51,000	\$110,375
10	X524	10X524	New	9-12	HS	College and Career International HS	\$475	81	\$38,475	\$51,000	\$89,475
11	X508	11X508	New	9-12	HS	Bronxdale High School	\$475	108	\$51,300	\$51,000	\$102,300
11	X509	11X509	New	9-12	HS	Pelham High School for Language and Innovation	\$475	108	\$51,300	\$51,000	\$102,300
11	X529	11X529	New	5-9	MS	One World Middle School	\$443	118	\$52,274	\$51,000	\$103,274
11	X532	11X532	New	5-9	MS	Baychester Middle School	\$443	118	\$52,274	\$51,000	\$103,274
12	X511	12X511	New	9-12	HS	Bronx Envision Academy	\$475	81	\$38,475	\$51,000	\$89,475
12	X521	12X521	New	9-12	HS	Metropolitan Soundview High School	\$475	108	\$51,300	\$51,000	\$102,300
12	X531	12X531	New	K-6	EL	Archer Elementary School	\$391	267	\$104,397	\$51,000	\$155,397
12	X536	12X536	New	K-6	EL	PS 536	\$391	219	\$85,629	\$51,000	\$136,629
15	K423	15K423	New	9-12	HS	Brooklyn Frontiers High School	\$475	81	\$38,475	\$51,000	\$89,475
15	K684	15K684	New	9-12	HS	Millenium Brooklyn High School	\$475	108	\$51,300	\$51,000	\$102,300
17	K122	17K122	New	9-12	HS	Pathways in Technology Early College High School	\$475	108	\$51,300	\$51,000	\$102,300
19	K325	19K325	New	K-6	EL	The Fresh Creek School	\$391	145	\$56,695	\$51,000	\$107,695
23	K401	23K401	New	K-6	EL	Christopher Avenue Community School	\$391	184	\$71,944	\$51,000	\$122,944
24	Q585	24Q585	New	9-12	HS	Maspeth High School	\$475	216	\$102,600	\$51,000	\$153,600
27	Q351	27Q351	New	9-12	HS	Rockaway Collegiate High School	\$475	108	\$51,300	\$51,000	\$102,300
28	Q350	28Q350	New	9-12	HS	Jamaica Gateway to the Sciences	\$475	248	\$117,800	\$51,000	\$168,800
28	Q354	28Q354	New	K-6	EL	PS 354	\$391	263	\$102,833	\$51,000	\$153,833
29	Q355	29Q355	New	5-9	MS	Collaborative Arts Middle School	\$443	153	\$67,779	\$51,000	\$118,779
29	Q356	29Q356	New	5-9	MS	Community Voices Middle School	\$443	143	\$63,349	\$51,000	\$114,349
32	K168	32K168	New	9-12	HS	Brooklyn School for Math and Research	\$475	108	\$51,300	\$51,000	\$102,300
01	M458	01M458	New Year 2	9-12	HS	Satellite Academy HS @ Forsythe St.	\$100	40	\$4,000	\$0	\$4,000
02	M267	02M267	New Year 2	K-6	EL	P.S. 267	\$100	56	\$5,600	\$0	\$5,600
02	M427	02M427	New Year 2	9-12	HS	Manhattan Academy of Arts & Language	\$100	71	\$7,100	\$0	\$7,100
02	M432	02M432	New Year 2	9-12	HS	MURRAY HILL ACADEMY	\$100	131	\$13,100	\$0	\$13,100
02	M437	02M437	New Year 2	9-12	HS	Hudson HS of Learning Technologies	\$100	104	\$10,400	\$0	\$10,400
02	M438	02M438	New Year 2	9-12	HS	International High School at Union Square	\$100	108	\$10,800	\$0	\$10,800
03	M417	03M417	New Year 2	9-12	HS	FRANK McCOURT HIGH SCHOOL	\$100	88	\$8,800	\$0	\$8,800
03	M452	03M452	New Year 2	K-6	EL	P.S. 452	\$100	70	\$7,000	\$0	\$7,000
08	X432	08X432	New Year 2	9-12	HS	Bronx Bridges Community School	\$100	75	\$7,500	\$0	\$7,500
10	X363	10X363	New Year 2	5-9	MS	Academy of Personal Leadership & Social Responsibility	\$100	35	\$3,500	\$0	\$3,500

Table 2 - FY12 OTPS New School Start Up
New Schools and Continued Phase-Ins

District	BN	Location	New School Status	Grade Span	Level	School Name	Per Capita	Projected/Phase-In Register	Amount		
									Variable	Fixed	Total
11	X498	11X498	New Year 2	K-6	EL	Van Nest Academy for Environmental Health Sciences & Te	\$100	129	\$12,900	\$0	\$12,900
13	K691	13K691	New Year 2	5-9	MS	FORT GREENE PREPARATORY	\$100	90	\$9,000	\$0	\$9,000
17	K751	17K751	New Year 2	9-12	HS	ACADEMY for HEALTH CAREERS	\$100	64	\$6,400	\$0	\$6,400
17	K770	17K770	New Year 2	K-6	EL	P.S. 770 New American Academy	\$100	42	\$4,200	\$0	\$4,200
20	K264	20K264	New Year 2	K-6	EL	P.S. 264	\$100	71	\$7,100	\$0	\$7,100
20	K310	20K310	New Year 2	K-6	EL	P.S. 310	\$100	19	\$1,900	\$0	\$1,900
20	K748	20K748	New Year 2	K-6	EL	P.S. 748	\$100	43	\$4,300	\$0	\$4,300
20	K971	20K971	New Year 2	K-6	EL	P.S. 971	\$100	101	\$10,100	\$0	\$10,100
23	K671	23K671	New Year 2	5-9	MS	I.S. 671	\$100	45	\$4,500	\$0	\$4,500
24	Q290	24Q290	New Year 2	K-6	EL	P.S. 290	\$100	59	\$5,900	\$0	\$5,900
24	Q330	24Q330	New Year 2	K-6	EL	P.S. 330	\$100	210	\$21,000	\$0	\$21,000
27	Q273	27Q273	New Year 2	K-6	EL	P.S. 273	\$100	37	\$3,700	\$0	\$3,700
27	Q324	27Q324	New Year 2	9-12	HS	Rockaway Park HS for Environmental Sustainability	\$100	67	\$6,700	\$0	\$6,700
28	Q167	28Q167	New Year 2	5-9	MS	Metropolitan Expeditionary Learning School	\$100	117	\$11,700	\$0	\$11,700
28	Q325	28Q325	New Year 2	9-12	HS	Hillside Academy for Arts and Letters	\$100	85	\$8,500	\$0	\$8,500
28	Q328	28Q328	New Year 2	9-12	HS	HS of COMMUNITY LEADERSHIP	\$100	64	\$6,400	\$0	\$6,400
28	Q686	28Q686	New Year 2	9-12	HS	QUEENS METROPOLITAN HS	\$100	407	\$40,700	\$0	\$40,700
29	Q326	29Q326	New Year 2	9-12	HS	CAMBRIA HEIGHTS ACADEMY	\$100	70	\$7,000	\$0	\$7,000
29	Q327	29Q327	New Year 2	5-9	MS	EAGLE ACADEMY III	\$100	73	\$7,300	\$0	\$7,300
30	Q280	30Q280	New Year 2	K-6	EL	P.S. 280 (Blessed Sacrament Site)	\$100	109	\$10,900	\$0	\$10,900
31	R074	31R074	New Year 2	K-6	EL	P.S. 74 Future Leaders Elementary School	\$100	25	\$2,500	\$0	\$2,500
02	M151	02M151	New Year 3	K-6	EL	P.S. 151	\$100	90	\$9,000	\$0	\$9,000
02	M276	02M276	New Year 3	K-6	EL	BATTERY PARK CITY SCHOOL	\$100	106	\$10,600	\$0	\$10,600
02	M392	02M392	New Year 3	9-12	HS	MANHATTAN BUSINESS ACADEMY	\$100	88	\$8,800	\$0	\$8,800
02	M393	02M393	New Year 3	9-12	HS	THE BUSINESS OF SPORTS SCHOOL	\$100	58	\$5,800	\$0	\$5,800
02	M394	02M394	New Year 3	9-12	HS	EMMA LAZARUS HIGH SCHOOL	\$100	40	\$4,000	\$0	\$4,000
02	M397	02M397	New Year 3	K-6	EL	SPRUCE STREET SCHOOL	\$100	55	\$5,500	\$0	\$5,500
02	M399	02M399	New Year 3	9-12	HS	The High School for Language & Diplomacy	\$100	75	\$7,500	\$0	\$7,500
02	M422	02M422	New Year 3	5-9	MS	QUEST TO LEARN	\$100	60	\$6,000	\$0	\$6,000
03	M402	03M402	New Year 3	9-12	HS	The Urban Assembly School for Green Careers	\$100	77	\$7,700	\$0	\$7,700
03	M403	03M403	New Year 3	9-12	HS	The Global Learning Collaborative	\$100	68	\$6,800	\$0	\$6,800
03	M421	03M421	New Year 3	5-9	MS	WEST SIDE MIDDLE SCHOOL	\$100	61	\$6,100	\$0	\$6,100
04	M406	04M406	New Year 3	5-9	MS	GLOBAL TECHNOLOGY PREPARATORY	\$100	59	\$5,900	\$0	\$5,900
05	M410	05M410	New Year 3	5-9	MS	The Urban Assembly Institute for New Technologies	\$100	57	\$5,700	\$0	\$5,700
06	M423	06M423	New Year 3	9-12	HS	High School for Excellence and Innovation	\$100	69	\$6,900	\$0	\$6,900
08	X448	08X448	New Year 3	5-9	MS	Soundview Academy for Culture & Scholarship	\$100	105	\$10,500	\$0	\$10,500

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New Schools and Continued Phase-Ins

District	BN	Location	New School Status	Grade Span	Level	School Name	Per Capita	Projected/Phase-In Register	Amount		
									Variable	Fixed	Total
08	X467	08X467	New Year 3	5-9	MS	MOTT HALL COMMUNITY SCHOOL	\$100	97	\$9,700	\$0	\$9,700
09	X449	09X449	New Year 3	K-6	EL	GRANT AVENUE ELEMENTARY SCHOOL	\$100	50	\$5,000	\$0	\$5,000
09	X454	09X454	New Year 3	5-9	MS	Science & Technology Academy: A Mott Hall School	\$100	117	\$11,700	\$0	\$11,700
10	X447	10X447	New Year 3	5-9	MS	CRESTON ACADEMY	\$100	135	\$13,500	\$0	\$13,500
10	X459	10X459	New Year 3	5-9	MS	EAST FORDHAM ACADEMY for the ARTS	\$100	124	\$12,400	\$0	\$12,400
11	X169	11X169	New Year 3	K-6	EL	BAYCHESTER ACADEMY	\$100	50	\$5,000	\$0	\$5,000
11	X468	11X468	New Year 3	5-9	MS	Pelham Academy of Academics & Community Engagement	\$100	114	\$11,400	\$0	\$11,400
12	X478	12X478	New Year 3	9-12	HS	THE CINEMA SCHOOL	\$100	58	\$5,800	\$0	\$5,800
12	X479	12X479	New Year 3	9-12	HS	Bronx Career & College Preparatory High School	\$100	61	\$6,100	\$0	\$6,100
13	K674	13K674	New Year 3	9-12	HS	City Polytechnic High School of Engineering, Architecture &	\$100	121	\$12,100	\$0	\$12,100
15	K667	15K667	New Year 3	9-12	HS	SUNSET PARK HIGH SCHOOL	\$100	278	\$27,800	\$0	\$27,800
16	K688	16K688	New Year 3	9-12	HS	The Brooklyn Academy of Global Finance	\$100	54	\$5,400	\$0	\$5,400
18	K366	18K366	New Year 3	5-9	MS	THE SCIENCE & MEDICINE MIDDLE SCHOOL	\$100	91	\$9,100	\$0	\$9,100
19	K683	19K683	New Year 3	9-12	HS	The School for Classics: An Academy of Thinkers, Writers &	\$100	40	\$4,000	\$0	\$4,000
20	K682	20K682	New Year 3	K-6	EL	THE ACADEMY OF TALENTED SCHOLARS	\$100	54	\$5,400	\$0	\$5,400
20	K686	20K686	New Year 3	K-6	EL	THE BROOKLYN SCHOOL OF INQUIRY	\$100	56	\$5,600	\$0	\$5,600
27	Q319	27Q319	New Year 3	5-9	MS	VILLAGE ACADEMY	\$100	89	\$8,900	\$0	\$8,900
31	R861	31R861	New Year 3	K-9	MS	The Staten Island School of Civic Leadership	\$100	190	\$19,000	\$0	\$19,000
02	M376	02M376	New Year 4	9-12	HS	NYCISchool	\$100	94	\$9,400	\$0	\$9,400
10	X397	10X397	New Year 4	9-12	HS	English Language Learners And International Support Prep	\$100	60	\$6,000	\$0	\$6,000
12	X388	12X388	New Year 4	9-12	HS	Pan American International High School at Monroe	\$100	54	\$5,400	\$0	\$5,400
14	K614	14K614	New Year 4	5-9	MS	Young Women's Leadership School of Brooklyn	\$100	81	\$8,100	\$0	\$8,100
14	K632	14K632	New Year 4	9-12	HS	FRANCES PERKINS ACADEMY	\$100	54	\$5,400	\$0	\$5,400
16	K627	16K627	New Year 4	K-6	EL	BRIGHTER CHOICE COMMUNITY SCHOOL	\$100	15	\$1,500	\$0	\$1,500
16	K628	16K628	New Year 4	K-6	EL	BROOKLYN BROWNSTONE SCHOOL	\$100	14	\$1,400	\$0	\$1,400
18	K617	18K617	New Year 4	9-12	HS	High School for Innovation in Advertising and Media	\$100	40	\$4,000	\$0	\$4,000
18	K629	18K629	New Year 4	9-12	HS	Cultural Academy for the Arts and Sciences	\$100	40	\$4,000	\$0	\$4,000
18	K633	18K633	New Year 4	9-12	HS	HIGH SCHOOL FOR MEDICAL PROFESSIONS	\$100	87	\$8,700	\$0	\$8,700
18	K637	18K637	New Year 4	9-12	HS	Academy for Conservation and the Environment	\$100	27	\$2,700	\$0	\$2,700
18	K642	18K642	New Year 4	9-12	HS	URBAN ACTION ACADEMY	\$100	79	\$7,900	\$0	\$7,900
19	K618	19K618	New Year 4	9-12	HS	Academy of Innovative Technology	\$100	75	\$7,500	\$0	\$7,500
19	K639	19K639	New Year 4	9-12	HS	BROOKLYN LAB SCHOOL	\$100	85	\$8,500	\$0	\$8,500
23	K644	23K644	New Year 4	5-9	MS	EAGLE ACADEMY FOR YOUNG MEN at Ocean Hill	\$100	84	\$8,400	\$0	\$8,400
24	Q293	24Q293	New Year 4	9-12	HS	CIVIC LEADERSHIP ACADEMY	\$100	79	\$7,900	\$0	\$7,900
24	Q307	24Q307	New Year 4	K-6	EL	PIONEER ACADEMY	\$100	25	\$2,500	\$0	\$2,500
27	Q302	27Q302	New Year 4	9-12	HS	Queens High School for Information, Research and Techno	\$100	57	\$5,700	\$0	\$5,700

Table 2 - FY12 OTPS New School Start Up
New Schools and Continued Phase-Ins

District	BN	Location	New School Status	Grade Span	Level	School Name	Per Capita	Projected/Phase-In Register	Amount		
									Variable	Fixed	Total
27	Q306	27Q306	New Year 4	K-6	EL	NEW YORK CITY ACADEMY FOR DISCOVERY	\$100	30	\$3,000	\$0	\$3,000
27	Q308	27Q308	New Year 4	9-12	HS	Robert H. Goddard High School of Communication Arts and	\$100	114	\$11,400	\$0	\$11,400
27	Q309	27Q309	New Year 4	6-12	HS	Far Rockaway Academy of Medical Technology: A College	\$100	30	\$3,000	\$0	\$3,000
28	Q303	28Q303	New Year 4	K-6	EL	Academy for Excellence through the Arts	\$100	36	\$3,600	\$0	\$3,600
28	Q310	28Q310	New Year 4	6-12	HS	QUEENS COLLEGIATE: A COLLEGE BOARD SCHOOL	\$100	102	\$10,200	\$0	\$10,200
30	Q301	30Q301	New Year 4	9-12	HS	ACADEMY for CAREERS in TELEVISION and FILM	\$100	87	\$8,700	\$0	\$8,700
31	R064	31R064	New Year 4	9-12	HS	Gaynor McCown Expeditionary Learning School	\$100	58	\$5,800	\$0	\$5,800
31	R065	31R065	New Year 4	K-6	EL	ACADEMY OF INNOVATIVE LEARNING	\$100	22	\$2,200	\$0	\$2,200
05	M362	05M362	New Year 5	6-12	HS	COLUMBIA SECONDARY SCHOOL	\$100	78	\$7,800	\$0	\$7,800
08	X367	08X367	New Year 5	6-12	HS	Archimedes Academy for Math, Science & Technology Appl	\$100	97	\$9,700	\$0	\$9,700
08	X376	08X376	New Year 5	6-12	HS	ANTONIA PANTOJA PREPARATORY ACADEMY	\$100	60	\$6,000	\$0	\$6,000
12	X372	12X372	New Year 5	6-12	HS	URBAN ASSEMBLY SCHOOL FOR WILD	\$100	64	\$6,400	\$0	\$6,400
20	K609	20K609	New Year 5	6-12	HS	Urban Assembly School for Criminal Justice	\$100	67	\$6,700	\$0	\$6,700
09	X443	09X443	Redesign Yr 3	K-6	EL	THE FAMILY SCHOOL	\$100	115	\$11,500	\$0	\$11,500
09	X457	09X457	Redesign Yr 3	K-6	EL	SHERIDAN ACADEMY for YOUNG LEADERS	\$100	90	\$9,000	\$0	\$9,000
12	X463	12X463	Redesign Yr 3	K-6	EL	URBAN SCHOLARS COMMUNITY SCHOOL	\$100	46	\$4,600	\$0	\$4,600
15	K676	15K676	Redesign Yr 3	K-6	EL	RED HOOK NEIGHBORHOOD SCHOOL	\$100	38	\$3,800	\$0	\$3,800
19	K677	19K677	Redesign Yr 3	K-6	EL	East New York Elementary School of Excellence	\$100	80	\$8,000	\$0	\$8,000
19	K678	19K678	Redesign Yr 3	5-9	MS	East New York Middle School of Excellence	\$100	71	\$7,100	\$0	\$7,100
27	Q317	27Q317	Redesign Yr 3	K-6	EL	WATERSIDE CHILDREN'S STUDIO SCHOOL	\$100	68	\$6,800	\$0	\$6,800
27	Q318	27Q318	Redesign Yr 3	5-9	MS	WATERSIDE SCHOOL FOR LEADERSHIP	\$100	65	\$6,500	\$0	\$6,500
10	X382	10X382	Redesign Yr 4	K-6	EL	Elementary School for Math, Science and Technology	\$100	81	\$8,100	\$0	\$8,100
10	X386	10X386	Redesign Yr 4	K-6	EL	School for Environmental Citizenship	\$100	64	\$6,400	\$0	\$6,400
Total								11,807	\$2,430,706	\$1,326,000	\$3,756,706

**Table 3 - FY12 New School OTPS
Grade Reconfigurations**

District	BN	Location	School Name	<i>Per Capita</i>	<i>\$80</i>
				Register Projection for New Grade	Allocation
03	M076	03M076	P.S. 076 A. PHILIP RANDOLPH	40	\$3,200
04	M206	04M206	P.S. 206 JOSE CELSO BABOSA	63	\$5,040
05	M036	05M036	P.S. 036 MARGARET DOUGLAS	91	\$7,280
05	M046	05M046	P.S. 046 ARTHUR TAPPAN	55	\$4,400
06	M293	06M293	CITY COLLEGE ACADEMY OF THE ARTS	55	\$4,400
06	M346	06M346	COMMUNITY HEALTH ACADEMY OF THE HEIGHTS	50	\$4,000
06	M348	06M348	Washington Heights Expeditionary Learning School	75	\$6,000
08	X269	08X269	BRONX STUDIO SCHOOL FOR WRITERS AND ARTISTS	68	\$5,440
08	X333	08X333	P.S. 333 - The Museum School	52	\$4,160
08	X335	08X335	The Academy of the Arts	36	\$2,880
09	X231	09X231	EAGLE ACADEMY FOR YOUNG MEN	91	\$7,280
09	X324	09X324	Bronx Early College Academy for Teaching & Learning	81	\$6,480
10	X023	10X023	P.S. 023 THE NEW CHILDREN'S SCHOOL	196	\$15,680
10	X226	10X226	P.S. 226	55	\$4,400
10	X396	10X396	P.S. 396	42	\$3,360
12	X242	12X242	MOTT HALL V	82	\$6,560
13	K336	13K336	Academy of Business and Community Development	11	\$880
13	K492	13K492	URBAN ASSEMBLY ACADEMY OF ARTS	105	\$8,400
13	K527	13K527	Urban Assembly Institute of Math & Science for Young Women	64	\$5,120
14	K157	14K157	P.S. 157 BENJAMIN FRANKLIN	59	\$4,720
16	K262	16K262	P.S. 262 EL HAJJ MALIK EL SHABAZZ	52	\$4,160
20	K163	20K163	P.S. 163 BATH BEACH	52	\$4,160
20	K229	20K229	P.S. 229 DYKER	24	\$1,920
21	K468	21K468	KINGSBOROUGH EARLY COLLEGE SCHOOL	61	\$4,880
24	Q049	24Q049	P.S. 049 DOROTHY BONAWIT KOLE	90	\$7,200
24	Q113	24Q113	P.S. 113 ISAAC CHAUNCEY	88	\$7,040
24	Q119	24Q119	I.S. 119 THE GLENDALE	75	\$6,000
24	Q128	24Q128	P.S. 128 JUNIPER VALLEY	60	\$4,800
25	Q252	25Q252	QUEENS SCHOOL OF INQUIRY, THE	45	\$3,600
28	Q086	28Q086	P.S. Q086	181	\$14,480
28	Q182	28Q182	P.S. 182 SAMANTHA SMITH	183	\$14,640
28	Q284	28Q284	YORK EARLY COLLEGE ACADEMY	60	\$4,800
28	Q680	28Q680	QUEENS GATEWAY TO HEALTH SCIENCE	98	\$7,840
30	Q286	30Q286	YOUNG WOMEN'S LEADERSHIP SCHOOL	81	\$6,480
31	R470	31R470	CONCORD HIGH SCHOOL	28	\$2,240
32	K045	32K045	P.S. 045 HORACE E. GREENE	71	\$5,680
Total				2,620	\$209,600