Department of Education
Dennis M. Walcott, Chancellor

DIVISION OF FINANCE
52 Chambers Street, New York, NY, 10007

Children First. Always.

SCHOOL ALLOCATION MEMORANDUM NO. 44, FY 12

DATE: **July 28, 2011**

TO: **Community Superintendents**
High School Superintendents
Children First Networks
School Principals

FROM: **Veronica Conforme, Chief Financial Officer**

SUBJECT: **Substance Abuse and Violence Prevention/Intervention Program**

This memorandum presents resource allocations supporting substance abuse and violence prevention programs administered by the Office of School and Youth Development, the Children First Network, and school Principals. The venture is divided into two funding streams:

- New York State Office of Alcoholism and Substance Abuse Services (OASAS), including state, required local match, and private funds.
- Federal Title IV Funds

SAPIS

In order to target the needs of individual schools, Substance Abuse Prevention and Intervention Specialists ("SAPIS") that are assigned to a school full time will continue to report directly to the Principal. Itinerant SAPIS (serve multiple schools) and Level 3 SAPIS workers (provide support to other SAPIS in addition to providing direct services) will be managed by the Office of School and Youth Development in conjunction with the Children First Network.

The SAPIS worker will be responsible for providing violence and drug prevention and intervention services to the students at the school to which he or she is assigned. The SAPIS worker will provide students with prevention services which include, but are not limited to: individual, group, family and crisis counseling; classroom presentations; peer programming; social skills groups; and, where necessary, referrals for professional services.

If your school did not receive SAPIS services, but you would like to request services, you may contact the Office of School and Youth Development or Children First Network. Due to FY12 budget constraints; there will be no new hiring or backfilling of vacancies for the 2011-2012 school year. Requests for services will be reviewed based on school need and available staffing resources.

OTPS FUNDS

To support program services schools will receive $1,000 for Other Than Personal Services (OTPS) for each SAPIS on their Table of Organization (TO) and budget. These funds will be placed in the

OASAS Sub Abuse OTPS allocation category and are in addition to the allocation for the SAPIS salaries.

TIME KEEPING

Because SAPIS positions are included on the assigned school's table of organization and are under the Principal's supervision, the time keeping must be maintained at the assigned school.

STATE OASAS

OASAS program funds are calculated by school to align with payroll. Services are provided to schools based on the following criteria:

- a review of school incident data, attendance rates, and the social/emotional needs of students;
- request for services from the principal; and /or
- designation as persistently dangerous or impact.

OASAS funds should be scheduled to fund SAPIS salaries from September 2011 through June 2012.

Federal Title IV Funds

FY11 Title IV Drug Free funds should be scheduled to fund SAPIS summer salaries for July and August 2011 (FY12 budget). The assigned effective date should be July 1, 2011 and the end date should be August 31, 2011.

Programmatic information provided by Office of School and Youth Development (OSYD).

Allocations will be placed in school locations in the following allocation categories: **OASAS SUB ABUSE** and **Title IV Drug Free**. Allocations may also be placed in the following Pass Thru allocation categories: (*OASAS County Initiative Prevention, OASAS School Based Initiative, OASAS Student Assistance Pgm, OASAS The Gateway Drug Program, OASAS Student Assistance Pgm (City Council), OASAS C.O.S.A Drug Program, OASAS Early Intervention Alcohol/Project, OASAS Easy Does It*) to fund SAPIS salaries as displayed in Table 3.

Click here to download a copy of the School Allocation Memorandum

Attachment(s):

Table 1 – FY12 Spending Plan (click here for a downloadable Excel file)

Table 2 – Substance Abuse Allocation Summary by District (click here for a downloadable Excel file)

Table 3 – Pass Thru Table (click here for a downloadable Excel file)

Table 4 – Substance Abuse School Detail (click here for a downloadable Excel file)

VC: ydr

C: Elayna Konstan
Sandy Brawer
Despina Zaharakis

TABLE 1

Preliminary SPENDING PLAN for SUBSTANCE ABUSE PREVENTION/INTERVENTION PROGRAMS

OASAS	FY11	FY12	Change
State Revenue	$15,549,568	$15,549,568	0
Less: Special Grants/Pass Thru	276,850	276,850	0
Less: Prof Devel/Training	0	0	0
Less: One-Time Adj	0	0	0
Net State Funds Available	**$15,272,718**	**$15,272,718**	**$0**
City Match	$5,484,225	$5,484,225	0
D.24 Student Assist Prg CityCouncil	-	-	-
Net City Available	**$5,484,225**	**$5,484,225**	$0
Private Grants	**$200,000**	**$200,000**	$0
Total Available for Allocation	**$20,956,943**	**$20,956,943**	**$0**
District 60 - Content Experts	776,824	905,775	128,951
Children First Network	-	-	0
Reserve for District 60	138,249	75,000	(63,249)
Total Available for Allocation	**$20,041,870**	**$19,976,168**	**($65,702)**

Federal Title IV	FY11	FY12	Change
Title IV Drug Free	2,647,039	3,009,683	362,644
Sub-Total	2,647,039	3,009,683	362,644
Anticipated Regular Carryover	-	-	-
Net Available Regular Carryover	0	0	0
SubTotal	2,647,039	3,009,683	362,644
Set aside for Indirect cost	84,562	98,964	14,402
Total Available for Allocation	**$2,562,477**	**$2,910,719**	**$348,242**
Total School Allocation	**$22,604,347**	**$22,886,887**	**$282,540**

TABLE 2

SUBSTANCE ABUSE PREVENTION ALLOCATION SUMMARY

(Does not include Pass-Through of Special Grants, see Table 3)

District	Title IV	OASAS
01	41,505.00	252,476.00
02	191,972.00	1,167,283.00
03	74,247.00	451,500.00
04	58,475.00	357,072.00
05	43,285.00	263,130.00
06	84,664.00	514,857.00
07	74,541.00	453,253.00
08	74,308.00	464,912.00
09	136,699.00	831,371.00
10	123,805.00	743,275.00
11	112,995.00	686,476.00
12	69,959.00	425,812.00
13	74,432.00	452,590.00
14	76,313.00	463,864.00
15	62,033.00	377,376.00
16	31,108.00	189,234.00
17	114,010.00	693,537.00
18	73,161.00	444,993.00
19	76,826.00	467,912.00
20	85,002.00	517,871.00
21	62,035.00	377,387.00
22	154,256.00	939,461.00
23	41,549.00	265,783.00
24	113,726.00	692,860.00
25	121,880.00	745,633.00
26	85,496.00	520,830.00
27	65,895.00	400,499.00
28	98,034.00	596,875.00
29	126,074.00	766,764.00
30	117,649.00	715,325.00
31	140,151.00	852,047.00
32	68,388.00	416,422.00
79	10,333.00	62,861.00
97	15,580.00	131,302.00
88	10,333.00	62,861.00
Grand Total	**2,910,719.00**	**17,765,704.00**

TABLE 3

SUBSTANCE ABUSE PREVENTION ALLOCATION -- PASS THROUGHS

Cluster	District	Location	**Amount**	Allocation Category	Fund Source
94CL05	4	04MS04	$80,000	OASAS County Initiative Prevention	SUBSTANCE ABUSE 90 2
94CL05	4	04MS04	$44,522	OASAS THE GATEWAY DRUG PROGRAM	OASAS 24 2
94CL06	12	12XS12	$44,522	OASAS THE GATEWAY DRUG PROGRAM	OASAS 24 2
94CL03	19	19KS19	$55,253	OASAS THE GATEWAY DRUG PROGRAM	OASAS 24 2
94CL02	24	24QS24	$67,212	OASAS Student Assistance Pgm	SUBSTANCE ABUSE 93 2
94CL02	24	24QS24	$59,535	OASAS Student Assistance Pgm (City Council)	SUBSTANCE ABUSE 96 2
94CL02	25	25QS25	$52,069	OASAS C.O.S.A Drug Abuse Program	SUBSTANCE ABUSE 95 2
94CL02	25	25QS25	$95,325	OASAS School Based Initiative	SUBSTANCE ABUSE 94 2
94CL02	25	25QS25	$186,098	OASAS EARLY INTERVENTION ALCOHOL/PROJECT	OASAS 26 2
94CL02	26	26QS26	$80,000	OASAS County Initiative Prevention	SUBSTANCE ABUSE 90 2
94CL02	28	28QS28	$51,250	OASAS County Initiative Prevention	SUBSTANCE ABUSE 90 2
94CL02	29	29QS29	$189,851	OASAS Anti Drug Initiative Pgm	SUBSTANCE ABUSE 92 2
94CL02	29	29QS29	$86,999	OASAS PROJECT YOUTH EVENING PROGRAM	OASAS 27 2
94CL04	22	22KS22	$104,443	OASAS EASY DOES IT	OASAS 25 2
94CL04	20	20KS20	$69,686	OASAS County Initiative Prevention	SUBSTANCE ABUSE 90 2
TOTAL			$1,266,765		

TABLE 4

SUBSTANCE ABUSE SCHOOL DETAIL

Cluster	Network	Location	Title IV	OASAS
94CL01	**94N101**	01M301	10,376.00	63,114.00
		01M450	10,412.00	63,335.00
		02M896	10,368.00	63,071.00
		04M045	9,703.00	59,091.00
		07X223	10,333.00	62,861.00
	94N102	02M126	12,287.00	74,557.00
		02M419	10,333.00	62,861.00
	94N103	01M332	12,249.00	74,334.00
		02M131	12,285.00	74,545.00
		02M217	10,368.00	63,071.00
		14K454	10,333.00	62,861.00
	94N104	06M008	10,347.00	62,941.00
		07X203	10,547.00	64,138.00
		09X145	10,357.00	63,005.00
		10X007	12,287.00	74,557.00
		10X020	6,030.00	1,000.00
		10X141	10,333.00	62,861.00
		18K211	10,333.00	62,861.00
	94N105	08X366	12,249.00	74,334.00
	94N106	02M519	12,279.00	74,513.00
		12X682	9,423.00	57,411.00
		25Q189	7,373.00	45,138.00
	94N107	02M308	10,333.00	62,861.00
		17K568	10,333.00	62,861.00
	94N108	01M515	8,468.00	51,693.00
		03M505	10,333.00	62,861.00
		26Q435	9,140.00	55,718.00
	94N109	09X110	10,333.00	62,861.00
		10X015	0.00	13,082.00
		10X045	10,378.00	63,132.00
		10X056	10,354.00	62,983.00
		10X279	10,354.00	62,983.00
		10X447	12,293.00	74,593.00
	94N110	13K113	10,363.00	63,037.00
		16K455	10,333.00	62,861.00
		17K092	10,395.00	63,232.00
	94N111	14K050	10,368.00	63,071.00
		14K318	12,350.00	74,935.00
		14K577	10,333.00	62,861.00
		17K221	10,363.00	63,037.00
		18K588	8,734.00	53,289.00
		29Q118	10,367.00	63,066.00
	94N112	04M409	7,787.00	47,618.00
		15K462	10,333.00	62,861.00
		15K519	10,368.00	63,071.00
94CL02	**94N201**	02M400	10,335.00	62,874.00
		02M475	10,333.00	62,861.00
		13K430	10,333.00	62,861.00

TABLE 4

SUBSTANCE ABUSE SCHOOL DETAIL

Cluster	Network	Location	Title IV	OASAS
94CL02	**94N201**	24Q455	8,821.00	53,811.00
		24Q610	8,821.00	53,811.00
		25Q425	7,351.00	45,007.00
		25Q460	7,350.00	45,001.00
		26Q495	9,090.00	55,421.00
		27Q475	10,333.00	62,861.00
		28Q440	9,600.00	58,469.00
		28Q620	9,600.00	58,469.00
		29Q272	10,333.00	62,861.00
		29Q494	10,333.00	62,861.00
		30Q445	10,363.00	63,037.00
		31R605	10,333.00	62,861.00
	94N202	02M630	10,357.00	63,005.00
		17K600	10,340.00	62,898.00
		24Q550	8,820.00	53,805.00
		24Q600	8,820.00	53,805.00
		30Q011	12,249.00	74,334.00
		30Q070	10,333.00	62,861.00
		30Q078	12,322.00	74,768.00
		30Q127	10,333.00	62,861.00
		30Q450	10,333.00	62,861.00
	94N203	02M111	10,333.00	62,861.00
		07X277	10,333.00	62,861.00
	94N204	24Q093	8,820.00	53,805.00
		24Q119	10,762.00	65,427.00
		24Q125	10,830.00	65,838.00
		25Q020	7,350.00	45,001.00
		25Q107	7,350.00	45,001.00
		25Q129	7,350.00	45,001.00
		25Q200	7,384.00	45,205.00
		25Q219	7,350.00	45,001.00
	94N205	26Q067	10,977.00	66,717.00
		26Q266	10,984.00	66,754.00
		29Q134	10,333.00	62,861.00
		29Q195	12,256.00	74,371.00
		29Q270	10,333.00	62,861.00
	94N206	02M124	10,333.00	62,861.00
		02M600	10,333.00	62,861.00
		02M625	10,333.00	62,861.00
		07X600	12,249.00	74,334.00
	94N207	25Q024	9,273.00	56,511.00
		25Q032	7,350.00	45,001.00
		25Q154	7,350.00	45,001.00
		28Q080	9,629.00	58,645.00
	94N208	24Q061	8,821.00	53,811.00
		24Q073	10,773.00	65,495.00
		24Q077	19,617.00	119,441.00
		25Q025	9,274.00	56,518.00

TABLE 4

SUBSTANCE ABUSE SCHOOL DETAIL

Cluster	Network	Location	Title IV	OASAS
94CL02	**94N208**	25Q185	7,350.00	45,001.00
		25Q237	7,350.00	45,001.00
		28Q157	9,624.00	58,613.00
		28Q190	9,600.00	58,469.00
		28Q217	19,241.00	117,186.00
		30Q010	10,333.00	62,861.00
		32K291	8,764.00	53,467.00
		32K347	12,263.00	74,415.00
	94N209	06M128	12,279.00	74,513.00
		06M132	10,357.00	63,005.00
		09X126	10,368.00	63,071.00
	94N210	19K218	9,345.00	56,942.00
		22K203	9,399.00	57,267.00
		23K150	10,363.00	63,037.00
		27Q210	10,333.00	62,861.00
		27Q226	12,285.00	74,545.00
	94N211	31R002	10,333.00	62,861.00
		31R051	10,347.00	62,941.00
	94N212	23K323	10,368.00	63,071.00
		27Q047	12,249.00	74,334.00
		27Q183	10,362.00	63,037.00
		88QLC1	10,333.00	62,861.00
94CL03		14KS14	12,249.00	74,334.00
		15KS15	10,333.00	62,861.00
94CL04	**94N401**	23K156	10,376.00	63,114.00
	94N402	03M076	12,249.00	74,334.00
		10X009	10,346.00	62,938.00
	94N403	18K633	10,368.00	63,071.00
		31R047	12,279.00	74,513.00
	94N404	08X305	10,333.00	62,861.00
		14K488	10,333.00	62,861.00
		26Q566	9,061.00	55,244.00
		29Q265	10,333.00	62,861.00
	94N405	15K429	10,333.00	62,861.00
		21K525	10,333.00	62,861.00
		21K620	10,333.00	62,861.00
		22K405	9,399.00	57,267.00
		22K535	9,412.00	57,348.00
		31R460	10,333.00	62,861.00
		31R600	10,333.00	62,861.00
	94N406	02M531	10,333.00	62,861.00
		20K105	9,260.00	56,436.00
	94N407	06M153	10,333.00	62,861.00
		08X301	10,368.00	63,071.00
		09X028	10,368.00	63,071.00
		10X033	10,376.00	63,114.00
		24Q014	8,821.00	53,811.00
	94N408	03M163	10,333.00	62,861.00

TABLE 4

SUBSTANCE ABUSE SCHOOL DETAIL

Cluster	Network	Location	Title IV	OASAS
94CL04	**94N408**	03M165	10,333.00	62,861.00
		04M096	7,866.00	48,092.00
		05M161	10,333.00	62,861.00
	94N409	20K192	9,225.00	56,226.00
	94N410	03M242	10,333.00	62,861.00
		17K289	10,370.00	63,083.00
		30Q069	10,333.00	62,861.00
		30Q204	10,333.00	62,861.00
	94N411	09X323	10,438.00	63,487.00
		09X339	10,369.00	63,074.00
	94N412	04M013	9,739.00	59,302.00
		32K045	7,181.00	43,988.00
		32K106	8,734.00	53,289.00
		32K299	12,309.00	74,693.00
		32K377	8,769.00	53,499.00
		32K384	10,368.00	63,071.00
94CL05	**94N511**	02M429	10,333.00	62,861.00
		03M256	10,333.00	62,861.00
		04M381	7,787.00	47,618.00
		09X022	10,354.00	62,983.00
		17K543	10,333.00	62,861.00
		21K468	10,357.00	63,005.00
		26Q430	9,061.00	55,244.00
	94N531	18K235	12,322.00	74,768.00
		26Q074	9,061.00	55,244.00
		26Q172	9,061.00	55,244.00
		27Q043	10,333.00	62,861.00
		29Q037	10,357.00	63,005.00
		29Q059	10,357.00	63,005.00
		30Q227	10,354.00	62,983.00
	94N532	04M435	7,800.00	47,695.00
		06M324	10,347.00	62,941.00
		07X151	10,335.00	62,874.00
		08X650	10,359.00	63,015.00
		11X089	10,333.00	62,861.00
		11X180	12,249.00	74,334.00
		11X455	12,249.00	74,334.00
		26Q115	9,061.00	55,244.00
		28Q008	9,600.00	58,469.00
	94N533	16K081	10,407.00	63,302.00
		20K062	9,251.00	56,380.00
		22K315	9,399.00	57,267.00
		29Q109	10,363.00	63,037.00
		31R024	12,249.00	74,334.00
	94N534	07X296	10,376.00	63,114.00
		09X058	10,368.00	63,071.00
		09X219	12,279.00	74,513.00
		11X178	10,368.00	63,070.00

TABLE 4

SUBSTANCE ABUSE SCHOOL DETAIL

Cluster	Network	Location	Title IV	OASAS
94CL05	**94N534**	29Q192	10,333.00	62,861.00
	94N535	13K305	10,384.00	63,164.00
		19K166	11,304.00	68,675.00
		19K202	9,417.00	57,375.00
		19K306	9,345.00	56,942.00
		25Q165	7,363.00	45,078.00
	94N551	05M129	10,363.00	63,037.00
		06M325	10,335.00	62,874.00
		09X117	10,406.00	63,297.00
		12X318	9,423.00	57,411.00
		16K335	10,368.00	63,071.00
		18K114	8,734.00	53,289.00
		22K078	9,399.00	57,267.00
	94N561	05M685	10,333.00	62,861.00
		06M210	10,333.00	62,861.00
		28Q505	11,540.00	70,086.00
	94N562	10X243	0.00	13,125.00
		11X544	10,333.00	62,861.00
	94N563	17K544	10,357.00	63,005.00
		19K510	9,380.00	57,152.00
		20K485	9,225.00	56,226.00
		31R445	10,333.00	62,861.00
94CL06	**94N511**	09X414	10,347.00	62,941.00
	94N601	03M492	10,333.00	62,861.00
		06M189	10,333.00	62,861.00
	94N602	17K002	10,370.00	63,081.00
		17K352	10,376.00	63,114.00
		18K068	10,333.00	62,861.00
		20K187	9,225.00	56,226.00
		20K259	9,225.00	56,226.00
		21K225	10,333.00	62,861.00
		22K014	9,399.00	57,267.00
		22K195	11,315.00	68,740.00
		22K240	9,399.00	57,267.00
		22K251	9,399.00	57,267.00
	94N603	08X405	10,333.00	62,861.00
		10X660	10,333.00	62,861.00
		11X418	10,333.00	62,861.00
	94N604	18K066	12,337.00	74,854.00
		31R007	10,333.00	62,861.00
		31R027	12,249.00	74,334.00
		31R034	10,333.00	62,861.00
		31R061	10,363.00	63,037.00
		31R075	10,333.00	62,861.00
	94N605	17K587	10,405.00	63,294.00
		21K238	10,346.00	62,938.00
		22K052	9,399.00	57,267.00
		22K109	9,399.00	57,267.00

TABLE 4

SUBSTANCE ABUSE SCHOOL DETAIL

Cluster	Network	Location	Title IV	OASAS
94CL06	**94N605**	22K207	9,399.00	57,267.00
		22K234	9,412.00	57,348.00
		22K269	9,399.00	57,267.00
		22K277	11,329.00	68,821.00
		22K495	9,399.00	57,267.00
	94N606	11X127	12,249.00	74,334.00
		11X153	12,263.00	74,415.00
		12X006	9,436.00	57,492.00
		12X050	9,452.00	57,588.00
	94N607	04M038	7,793.00	47,656.00
		08X036	0.00	13,048.00
		11X019	10,333.00	62,861.00
	94N608	08X131	10,333.00	62,861.00
		08X302	10,333.00	62,861.00
		11X462	12,285.00	74,545.00
		12X098	9,459.00	57,624.00
		12X212	11,383.00	69,143.00
		12X217	11,383.00	69,143.00
	94N609	20K030	9,225.00	56,226.00
		20K170	11,141.00	67,699.00
		20K223	9,225.00	56,226.00
		25Q250	7,712.00	47,167.00
		30Q141	10,363.00	63,037.00
	94N610	02M440	10,363.00	63,037.00
		05M195	12,256.00	74,371.00
		10X475	10,347.00	62,941.00
		17K625	10,368.00	63,071.00
		19K420	9,345.00	56,942.00
		28Q470	9,600.00	58,469.00
		29Q231	10,376.00	63,114.00
	94N611	02M489	10,333.00	62,861.00
		13K419	10,333.00	62,861.00
		19K615	9,345.00	56,942.00
		19K660	9,345.00	56,942.00
		21K540	10,333.00	62,861.00
		23K298	10,442.00	63,513.00
		23K493	0.00	13,048.00
	94N612	13K009	12,285.00	74,545.00
		13K256	10,387.00	63,181.00
		13K270	10,347.00	62,941.00
		14K059	10,347.00	62,941.00
		15K131	10,333.00	62,861.00
		15K169	10,333.00	62,861.00
		07XS07	10,368.00	63,071.00
		09XS09	20,712.00	125,997.00
		10XS10	10,374.00	63,105.00
	79MD79	79M973	10,333.00	62,861.00
	97MD97	97K036	7,790.00	65,653.00

TABLE 4

SUBSTANCE ABUSE SCHOOL DETAIL

Cluster	Network	Location	Title IV	OASAS
	97MD97	97Q752	7,790.00	65,649.00
Grand Total			**2,910,719.00**	**17,765,704.00**