

SCHOOL ALLOCATION MEMORANDUM NO. 65, FY 12

DATE: September 28, 2011

TO: Community Superintendents
High School Superintendents
Children First Networks
School Principals

FROM: Veronica Conforme, Chief Financial Officer

SUBJECT: Gifted and Talented Supplemental Allocation

In an effort to sustain Gifted and Talented (G&T) programs – and to ensure that the DOE meets its commitment to offering a seat to every qualifying kindergarten and first grade student - the Department of Education (DOE) is providing supplemental amount of funding for each school with enrollment lower than 18 students in G&T classes that start in September 2011 (grades kindergarten, first) or had started after September 2009 (grades first, second and third). The exact amount of funding is the school's average teacher salary with coverage minus the amount of that salary already covered via Fair Student Funding for the number of students enrolled.

In addition, schools with Kindergarten enrollment above 28 are provided support to place a Para professional in the class to support the classroom teacher.

Questions regarding the Gifted and Talented allocation should be directed to Elizabeth Rose, from the Division of Portfolio Planning, (erose2@schools.nyc.gov)

School allocations are displayed on the attached table. Funds will be allocated in the **TL Talented and Gifted** allocation category.

[Click here to download a copy of the School Allocation Memorandum.](#)

Attachment(s):

Table 1 – School Allocation Table ([click here for a downloadable Excel file](#))

Table 2 and Table 3 – Supplemental Funding & Para Table ([click here for a downloadable Excel file](#))

VC: ydr

C: Grace Gonzalez
Elizabeth Rose

**School Allocation Memorandum No. 65, FY 12
Gifted & Talented Supplemental**

G&T Supplemental Allocations

Cluster	Network	Location	Amount
94CL02	94N203	02M198	30,799
94CL01	94N103	02M217	21,112
94CL04	94N408	03M163	44,230
94CL04	94N408	03M165	44,786
94CL06	94N607	04M102	47,412
94CL05	94N551	05M129	25,952
94CL06	94N601	06M098	39,841
94CL04	94N407	06M153	30,799
94CL01	94N104	10X007	36,319
94CL06	94N606	11X153	60,451
94CL04	94N409	15K032	20,593
94CL06	94N609	15K038	44,498
94CL01	94N110	17K161	24,262
94CL06	94N602	18K115	40,753
94CL02	94N212	19K159	47,778
94CL06	94N609	20K204	30,799
94CL06	94N609	20K748	30,799
94CL04	94N409	21K095	30,438
94CL06	94N605	21K188	43,563
94CL06	94N602	22K195	30,799
94CL02	94N207	24Q016	33,406
94CL05	94N535	25Q165	30,799
94CL05	94N535	26Q203	30,799
94CL01	94N108	27Q108	45,899
94CL02	94N209	28Q220	27,131
94CL02	94N202	30Q085	30,799
94CL04	94N410	30Q122	30,799
94CL02	94N202	30Q166	32,159
94CL06	94N604	31R003	36,987
94CL05	94N533	31R069	30,799
TOTAL			1,055,560

Table 2: Gifted & Talented Supplemental Allocation

						\$4,085.30	
School DBN	Open Status	ATS	Teacher w/coverage	Grade	Registers	Amt Covered thru FSF	Breakage ¹
02M217	Open	72,064	86,477	K	16	\$65,365	\$21,112
03M163	Open	77,712	93,254	K	12	\$49,024	\$44,230
03M165	Open	64,557	77,468	1	8	\$32,682	\$44,786
04M102	Open	73,554	88,265	K	10	\$40,853	\$47,412
05M129	Open	79,502	95,402	K	17	\$69,450	\$25,952
06M098	Open	77,458	92,950	3	13	\$53,109	\$39,841
10X007	Open	71,119	85,343	K	12	\$49,024	\$36,319
11X153	Open	76,254	91,505	K	14	\$57,194	\$34,311
11X153	Open	76,254	91,505	K	16	\$65,365	\$26,140
15K032	Open	68,227	81,872	K	15	\$61,279	\$20,593
15K038	Open	71,309	85,571	2	17	\$69,450	\$16,121
15K038	Open	71,309	85,571	3	14	\$57,194	\$28,377
17K161	Open	74,689	89,627	K	16	\$65,365	\$24,262
18K115	Open	74,814	89,777	K	12	\$49,024	\$40,753
19K159	Open	73,859	88,631	3	10	\$40,853	\$47,778
21K095	Open	73,027	87,632	K	14	\$57,194	\$30,438
21K188	Open	77,156	92,587	3	12	\$49,024	\$43,563
24Q016	Open	72,096	86,515	K	13	\$53,109	\$33,406
27Q108	Open	72,293	86,752	K	10	\$40,853	\$45,899
28Q220	Open	73,675	88,410	1	15	\$61,279	\$27,131
30Q166	Open	77,865	93,438	K	15	\$61,279	\$32,159
31R003	Open	78,484	94,181	K	14	\$57,194	\$36,987
Total							\$747,570

Notes:

¹. Breakage estimates is the difference between the cost of a teacher w/coverage calculated at the school's average salary minus what the school will receive under FSF.

Table 3: Gifted & Talented Para Funding

						\$4,085.30			\$30,799
School DBN	Open Status	ATS	Teacher w/coverage	Grade	Registers	Amt Covered thru FSF	# of Paras	Para Funding	
02M198	Open	65,244	78,293	K	28	\$114,388	1	\$30,799	
06M153	Open	73,925	88,710	K	31	\$126,644	1	\$30,799	
20K204	Open	80,967	97,160	K	29	\$118,474	1	\$30,799	
20K748	Open	69,852	83,822	K	29	\$118,474	1	\$30,799	
22K195	Open	78,603	94,324	K	29	\$118,474	1	\$30,799	
25Q165	Open	75,928	91,114	K	33	\$134,815	1	\$30,799	
26Q203	Open	72,710	87,252	K	28	\$114,388	1	\$30,799	
30Q085	Open	80,355	96,426	K	29	\$118,474	1	\$30,799	
30Q122	Open	74,223	89,068	K	28	\$114,388	1	\$30,799	
31R069	Open	76,677	92,012	K	28	\$114,388	1	\$30,799	
Total							10	\$307,990	