

SCHOOL ALLOCATION MEMORANDUM NO. 83, FY 12

DATE: January 09, 2012

TO: Community Superintendents
High School Superintendents
Children First Networks
School Principals

FROM: Michael Tragale, Chief Financial Officer

SUBJECT: **Junior Reserve Officers Training Corps (JROTC)**

This memorandum provides tax levy support to help defray costs associated with the JROTC program currently located in eighteen (18) high schools throughout the city. The tax levy funding should be used to offset salary costs for ROTC instructors not covered through the Armed Forces ROTC reimbursable grant. The allocation is presented on the attached table.

Schools that have not received their ROTC grants will be provided with tax levy funding to cover full salary costs. Once the Armed Forces funding is received, the tax levy allocation will be adjusted accordingly. Any schools signing a contract for a JROTC program will be expected to self-fund the program. Any increase in instructors in current programs will also be self-funded by the school. No additional allocations will be provided.

Any questions related to this program should be directed to the Senior Grant Officer for the respective district.

Schools should schedule funds in the allocation category **TL ROTC**.

[Click here to download a copy of the School Allocation Memorandum.](#)

Attachment: Table 1 – Allocation Summary ([click here for a downloadable Excel file](#))

MT: ydr

C: Senior Grants Officers (SGOs)

FY12 Junior Reserve Officers Training Corps (JROTC)

District	Location	Positions	Average Teacher Salary	Cost w/o Fringe	ROTC Grant	ROTC Grant w/o Fringe	Tax Levy Allocation
02	02M625	2	\$71,311	\$142,622	\$71,311	\$52,388	\$71,311
06	06M468	2	\$75,587	\$151,174	\$102,889	\$75,587	\$75,587
09	09X297	2	\$65,934	\$131,868	\$0	\$0	\$65,934
10	10X439	2	\$60,243	\$120,486	\$0	\$0	\$60,243
10	10X440	2	\$78,323	\$156,646	\$106,613	\$78,323	\$78,323
11	11X455	2	\$71,523	\$143,046	\$0	\$0	\$71,523
19	19K507	2	\$61,097	\$122,194	\$0	\$0	\$61,097
19	19K583	1	\$69,521	\$69,521	\$0	\$0	\$34,761
20	20K490	3	\$77,249	\$231,747	\$0	\$0	\$115,874
24	24Q610	2	\$76,968	\$153,936	\$76,968	\$56,544	\$76,968
25	25Q425	2	\$76,753	\$153,506	\$76,753	\$56,386	\$76,753
26	26Q430	5	\$79,152	\$395,760	\$0	\$0	\$197,880
30	30Q450	2	\$77,417	\$154,834	\$105,380	\$77,417	\$77,417
31	31R080	2	\$77,208	\$154,416	\$105,096	\$77,208	\$77,208
31	31R445	2	\$79,197	\$158,394	\$0	\$0	\$79,197
31	31R450	2	\$77,715	\$155,430	\$105,786	\$77,715	\$77,715
31	31R455	2	\$78,706	\$157,412	\$107,135	\$78,706	\$78,706
31	31R460	2	\$78,066	\$156,132	\$105,786	\$77,715	\$78,066
Total		39		\$2,909,124	\$963,717	\$707,989	\$1,454,562