

## SCHOOL ALLOCATION MEMORANDUM NO. 102, FY 13

**DATE:** February 28, 2013

**TO:** Community Superintendents  
High School Superintendents  
Children First Networks  
School Principals

**FROM:** Michael Tragale, Chief Financial Officer

**SUBJECT:** New School Implementation Allocation

The Office of New Schools is providing transition allotments to schools that opened in September 2012 and have a register loss adjustment to their budget due to an enrollment variance of 15% or greater. Eligible new schools will receive an FY13 allocation of \$987 per student under enrolled. This adjustment is final. The table below indicates the amount for each affected school.

Cluster	CFN	DBN	School Name	Enrollment Target RRRR	per capita: Enrollment 10.31 RRRR	>= Total Variance	\$ 987 SAM Allocation
94CL01	94N107	08X559	School for Tourism and Hospitality	135	88	-47	\$ 46,389.00
94CL01	94N104	11X567	Linden Tree Elementary	105	75	-30	\$ 29,610.00
94CL04	94N401	17K705	Brooklyn Arts and Science Elementary School	192	139	-53	\$ 52,311.00
94CL01	94N102	23K446	Riverdale Avenue Community School	190	157	-33	\$ 32,571.00
94CL01	94N101	08X561	Bronx Compass High School	108	83	-25	\$ 24,675.00
94CL01	94N106	17K745	Brooklyn Institute for Liberal Arts	108	91	-17	\$ 16,779.00
94CL02	94N206	02M527	PS 527	70	47	-23	\$ 22,701.00
94CL01	94N102	06M513	Castle Bridge Elementary School	70	59	-11	\$ 10,857.00
Total						-239	\$ 235,893.00

Allocations are based on the 10/26/2012 enrollment registers and will not be adjusted up or down at a later date. Funding will be allocated in **TL New School Implementation** and **TL New School Implementation HS**.

[Click here to download a copy of the School Allocation Memorandum.](#)

MT: jab

C: Alex Shub  
Eduardo Contreras