

SCHOOL ALLOCATION MEMORANDUM NO. 17, FY 13

DATE: May 29, 2012

TO: Community Superintendents
High School Superintendents
Children First Networks
School Principals

FROM: Michael Tragale, Chief Financial Officer

SUBJECT: Citywide Special Education Vision and Hearing Class Coverage Allocation

This allocation memorandum provides resources for instructional class coverage during preparatory and, where appropriate, administrative/professional periods for Special Education Citywide (District 75) Vision and Hearing classes (MIS VI, VII and VIII) operating in non-District 75 schools.

Citywide Special Education covers the homeroom teacher cost associated with Vision and Hearing classes located in non-District 75 schools. However, due to the relatively small number of classes at each school, it is not cost effective for Citywide Special Education to provide the class coverage teacher. As a result, funds are being allocated to schools for this purpose. The table below provides the summary per school.

Table 1: Citywide Vision & Hearing Summary Table

FY 13 Cluster	FY 13 Network	FY 12 Cluster	FY 12 Network	FY 13 DBN	Amount
94CL01	94N112	94CL01	94N112	02M520	\$122,837
94CL04	94N402	94CL04	94N402	03M076	\$28,097
94CL04	94N411	94CL04	94N411	10X331	\$52,221
94CL01	94N109	94CL01	94N109	11X111	\$47,937
94CL01	94N108	94CL01	94N108	26Q435	\$125,250
94CL05	94N532	94CL05	94N532	11X455	\$115,630
94CL01	94N112	94CL01	94N112	13K605	\$32,244
94CL05	94N535	94CL05	94N535	26Q158	\$60,732
94CL04	94N410	94CL04	94N410	31R030	\$14,831
94CL05	94N551	94CL05	94N551	11X160	\$31,557
94CL04	94N409	94CL04	94N409	20K102	\$45,968
94CL02	94N204	94CL02	94N204	25Q201	\$31,852
94CL02	94N208	94CL02	94N208	25Q237	\$30,434
				Total	\$739,590

Programmatic information and data provided by Division for Students with Disabilities and English Language Learners.

Schools should schedule these funds in the allocation category **TL Vision and Hearing Coverage**.

[Click here to download a copy of the School Allocation Memorandum.](#)

Attachment(s):

Table 2 – Citywide Class Coverage Detail [\(click here for a downloadable Excel file\)](#)

MT: pp

C: Laura Rodriguez
 Gary Hecht

Table 2**CITYWIDE (D75) CLASS COVERAGE for MIS VI, VII & VIII**

							FY 2013				
CFN	Cluster	Location	Status	BN	Level	Service Type	No. Class	Coverage Factor	Coverage Need	Average Teacher Salary	Allocation
N308	94CL01	02M520	Open	M520	HS	Hearing	4	0.40	1.60	\$76,773	\$122,837
N402	94CL04	03M076	Open	M076	MS	Hearing	1	0.40	0.40	\$70,242	\$28,097
N411	94CL04	10X331	Open	X331	MS	Hearing	2	0.40	0.80	\$65,276	\$52,221
N109	94CL01	11X111	Open	X111	EL	Hearing	3	0.20	0.60	\$79,895	\$47,937
N551	94CL05	11X160	Open	X160	EL	Vision	2	0.20	0.40	\$78,892	\$31,557
N532	94CL05	11X455	Open	X455	HS	Hearing	4	0.40	1.60	\$72,269	\$115,630
N308	94CL01	13K605	Open	K605	HS	Hearing	1	0.40	0.40	\$80,610	\$32,244
N409	94CL04	20K102	Open	K102	EL	Vision	3	0.20	0.60	\$76,613	\$45,968
N204	94CL02	25Q201	Open	Q201	EL	Vision	2	0.20	0.40	\$79,630	\$31,852
N209	94CL02	25Q237	Open	Q237	MS	Vision	1	0.40	0.40	\$76,085	\$30,434
N531	94CL05	26Q158	Open	Q158	MS	Hearing	2	0.40	0.80	\$75,915	\$60,732
N108	94CL01	26Q435	Open	Q435	HS	Hearing	4	0.40	1.60	\$78,281	\$125,250
N410	94CL04	31R030	Open	R030	EL	Hearing	1	0.20	0.20	\$74,155	\$14,831
Total							30	4.20	9.80		\$739,590