

## SCHOOL ALLOCATION MEMORANDUM NO. 48, FY 13

**DATE:** July 30, 2012

**TO:** Community Superintendents  
High School Superintendents  
Children First Networks  
School Principals

**FROM:** Michael Tragale, Chief Financial Officer

**SUBJECT:** School Based Assessment Staff Allocation (Formerly SBST)

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Resources supporting School Based Assessment Staff positions are being provided in this memorandum. The allocation provides support for School Psychologists, Social Workers, Family Workers and Clerical positions.

- School Psychologist: a citywide average salary of \$84,611 is to be used for all schools. The position is split between Tax Levy and Federal IDEA funding.
- Social Worker: a citywide average salary of \$84,611 is to be used for all schools. The position is 100% Tax Levy funded
- Family Worker: a citywide average salary of \$30,709 is to be used for all schools. The position is 100% Tax Levy funded.
- Clerical Support: an allocation is made at \$37,433 per position. The position is 100% Tax Levy funded. Actual salary is to be used when scheduling this service.

Funds have been placed in the **TL SBST Shared** and **IDEA RS SBST Shared** allocation categories within the Galaxy transfer utility. The Division of School Support and Instruction will manage any transfers or staffing of vacancies that take place throughout the school year for subsequent distribution to the schools.

If you have questions regarding access to these funds please contact your CFN budget liaison.

[Click here to download a copy of the School Allocation Memorandum.](#)

Attachment(s):

Table 1 – School Based Assessment Staff Allocation ([click here for a downloadable Excel file](#))

MT: ydr

## FY13 School Based Assessment Staff Allocation

					Salary	Salary	Fringe	Salary	Salary	Salary			
					\$31,436	\$53,175	41.43%	\$84,611	\$37,433	\$30,709			
<b>POSITIONS</b>					<b>School Psychologist</b>			<b>Social Worker</b>	<b>Clerical</b>	<b>FamWkr</b>	<b>Funding</b>		
Districts	School Psychologist	Social Workers	Clericals	Family Workers	Tax Levy	IDEA	IDEA	Tax Levy	Tax Levy	Tax Levy	Tax Levy	IDEA	Total
1-32	960	572	296	704	\$30,178,560	\$51,048,000	\$21,149,186	\$48,397,492	\$11,080,168	\$21,619,136	\$111,275,356	\$72,197,186	\$183,472,542
79	8	10	0	0	\$251,488	\$425,400	\$176,243	\$846,110	\$0	\$0	\$1,097,598	\$601,643	\$1,699,241
<b>Total</b>	<b>968</b>	<b>582</b>	<b>296</b>	<b>704</b>	<b>\$30,430,048</b>	<b>\$51,473,400</b>	<b>\$21,325,429</b>	<b>\$49,243,602</b>	<b>\$11,080,168</b>	<b>\$21,619,136</b>	<b>\$112,372,954</b>	<b>\$72,798,829</b>	<b>\$185,171,783</b>