

## SCHOOL ALLOCATION MEMORANDUM NO. 51, FY 13

**DATE:** August 2, 2012

**TO:** Community Superintendents  
High School Superintendents  
Children First Networks  
School Principals

**FROM:** Michael Tragale, Chief Financial Officer

**SUBJECT:** Middle School Quality Initiative

---

### Part 1: Initiative Schools

As part of the Middle School Quality Initiative (MSQI) this year, 23 Middle Schools within 3 CFN networks will be receiving funding to improve their capacity to ensure that all of their students are on the path towards high school and college success. The resources will be provided to the school to promote 4 strands of work which include reading, instructional leadership, effective grade-level teams and positive school culture.

Schools will receive allocations based on approved plans that demonstrate how they will meet the goals and objectives of the initiative, and are expected to spend these funds in accordance with those plans. Allocations will be made to individual schools based on enrollment as per the specifications below:

- Schools with enrollment over 900 - \$188,627
- Schools with enrollment between 500 and 899 - \$156,729
- School with enrollment under 500 - \$135,534
- CFN 511/FHI 360 schools - \$36,500

Schools will receive ongoing technical assistance from their networks in order to both plan how to utilize these funds to maximize student outcomes as well as ongoing support in the implementation of their plans. Funds are available to be used for (1) OTPS purchases in object code series 100, 300, 685, 686, and 689; (2) salaries for Teachers and Instructional Coaches; and/or (3) Per Session for all titles.

Resources will be provided to support the schools in implementing the common criterion based reading comprehension assessment called The Degrees of Reading Power (DRP). Each school will receive an allocation based on the cost of implementing the DRP for their 6<sup>th</sup> grade and 7<sup>th</sup> grade class. Note: The amount per school varies because of testing materials based on student enrollment.

## **Part 2: Anchor Schools**

Three middle schools have been identified for either their exemplary practice in the areas of grade level teaming, young adolescent literacy, or their use of the Early Indicators of High School Success Framework. These schools will receive resources in order to function as lab sites for MSQI and host site visits, conduct professional development, and provide access to all relevant curriculum materials and tools. Note: The anchor literacy school will provide limited support and therefore be funded at a lesser amount.

Allocations should be scheduled in **TL MS Task Force**.

[Click here to download a copy of the School Allocation Memorandum](#)

Table 1: School Allocation Summary ([click here for a downloadable Excel file](#))

Table 2: Part 1 Initiative Schools ([click here for a downloadable Excel file](#))

Table 3: Part 2 Anchor Schools ([click here for a downloadable Excel file](#))

MT: ydr

C: Shael Suransky

Nancy Gannon

Joshua Thomases

**School Allocation Memorandum No. 51, FY 13**  
**Middle School Quality Initiative**

**Table 1: Schools Allocations Summary**

<b>Cluster</b>	<b>Network</b>	<b>Location</b>	<b>Amount</b>
95TL01	94N101	03M247	20,000
95TL05	94N511	03M256	37,893
95TL05	94N511	04M381	37,893
95TL04	94N411	06M348	20,000
95TL06	94N608	08X125	162,321
95TL06	94N608	08X131	162,321
95TL06	94N608	08X302	162,321
95TL06	94N608	08X371	137,950
95TL05	94N511	09X022	42,092
95TL06	94N608	10X118	195,555
95TL05	94N511	10X244	5,000
95TL05	94N511	10X254	40,662
95TL05	94N511	10X390	40,662
95TL06	94N608	11X144	195,555
95TL06	94N608	11X287	137,950
95TL06	94N608	12X098	139,696
95TL06	94N608	12X217	137,950
95TL06	94N608	12X318	139,696
95TL06	94N608	12X383	136,927
95TL06	94N608	12X384	137,950
95TL05	94N533	16K534	136,927
95TL05	94N511	18K366	37,893
95TL05	94N533	18K598	137,950
95TL05	94N533	20K062	195,555
95TL05	94N533	21K096	162,321
95TL05	94N533	29Q109	195,555
<b>TOTAL</b>			<b>2,956,595</b>

**Table 2**

<b>Part 1: Initiative Schools</b>					
<b>Cluster</b>	<b>Network</b>	<b>Location</b>	<b>Base Amount</b>	<b>DRP Amount</b>	<b>Amount</b>
95TL05	94N511	<b>03M256</b>	\$36,500	\$1,393	\$37,893
95TL05	94N511	<b>04M381</b>	\$36,500	\$1,393	\$37,893
95TL06	94N608	<b>08X125</b>	\$156,729	\$5,592	\$162,321
95TL06	94N608	<b>08X131</b>	\$156,729	\$5,592	\$162,321
95TL06	94N608	<b>08X302</b>	\$156,729	\$5,592	\$162,321
95TL06	94N608	<b>08X371</b>	\$135,534	\$2,416	\$137,950
95TL05	94N511	<b>09X022</b>	\$36,500	\$5,592	\$42,092
95TL06	94N608	<b>10X118</b>	\$188,627	\$6,928	\$195,555
95TL05	94N511	<b>10X254</b>	\$36,500	\$4,162	\$40,662
95TL05	94N511	<b>10X390</b>	\$36,500	\$4,162	\$40,662
95TL06	94N608	<b>11X144</b>	\$188,627	\$6,928	\$195,555
95TL06	94N608	<b>11X287</b>	\$135,534	\$2,416	\$137,950
95TL06	94N608	<b>12X098</b>	\$135,534	\$4,162	\$139,696
95TL06	94N608	<b>12X217</b>	\$135,534	\$2,416	\$137,950
95TL06	94N608	<b>12X318</b>	\$135,534	\$4,162	\$139,696
95TL06	94N608	<b>12X383</b>	\$135,534	\$1,393	\$136,927
95TL06	94N608	<b>12X384</b>	\$135,534	\$2,416	\$137,950
95TL05	94N533	<b>16K534</b>	\$135,534	\$1,393	\$136,927
95TL05	94N511	<b>18K366</b>	\$36,500	\$1,393	\$37,893
95TL05	94N533	<b>18K598</b>	\$135,534	\$2,416	\$137,950
95TL05	94N533	<b>20K062</b>	\$188,627	\$6,928	\$195,555
95TL05	94N533	<b>21K096</b>	\$156,729	\$5,592	\$162,321
95TL05	94N533	<b>29Q109</b>	\$188,627	\$6,928	\$195,555
<b>Total</b>			<b>\$2,820,230</b>	<b>\$91,365</b>	<b>\$2,911,595</b>

**Table 3**

<b>Part 2: Anchor Schools</b>			
<b>Cluster</b>	<b>Network</b>	<b>DBN</b>	<b>Amount</b>
95TL01	94N101	<b>03M247</b>	\$20,000
95TL04	94N411	<b>06M348</b>	\$20,000
95TL05	94N511	<b>10X244</b>	\$5,000
<b>Total</b>			<b>\$45,000</b>