

## SCHOOL ALLOCATION MEMORANDUM NO. 52, FY 13

**DATE:** August 14, 2012

**TO:** Community Superintendents  
High School Superintendents  
Children First Networks  
School Principals

**FROM:** Michael Tragale, Chief Financial Officer

**SUBJECT:** Lead Teacher Allocation

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The Lead Teacher Program was established as a result of the latest collective bargaining agreement. Lead Teachers spend half their time teaching classes and half their time serving as professional development resources for their schools. Allocation amounts for each school can be viewed in the attached table.

In elementary schools, Lead Teachers work as a pair; two Lead Teachers have responsibility for one regular class. They share a preparation period, and spend half the day teaching their class and half providing professional support to teaching staff. In middle schools and high schools, a Lead Teacher teaches three regular classes per day and provides professional support to teaching staff three periods per day. In addition, Lead Teachers attend five days of professional development prior to the start of the work year and four hours per month outside of the normal workday. Lead Teachers receive a supplemental salary of \$10,710. This salary premium is prorated based on the United Federation of Teachers (UFT) contractual agreement. Aside from this bonus, the Lead Teachers will not receive additional compensation for the five workdays and the four hours per month.

Programmatic information is provided by Division of Human Resources.

This allocation provides funding for 40% of the cost for up to two (2) Lead Teachers. The teachers will be funded based on the school's average teacher salary plus a \$10,710 salary premium. The funds for this allotment were placed in the **TL Lead Teacher** allocation category.

Please note that the Division of Special Education and English Language Learners also allocates funds towards schools who have a Special Education Lead Teacher position; those funds go into a separate allocation category and will become available in a forthcoming School Allocation Memo.

[Click here to download a copy of the School Allocation Memorandum.](#)

MT: jb

Attachment(s):

Table 1 – School Allocation Summary ([click here for a downloadable Excel file](#))

Table 2 – Lead Teacher Allocation Table ([click here for a downloadable Excel file](#))

C: Larry Becker  
Vicki Bernstein  
Amy Way  
Tania Shinkawa

**School Allocation Memorandum No. 52, FY 13**  
**Lead Teacher Allocation**

**Table 1: Schools Allocations Summary**

| <b>Cluster</b> | <b>Network</b> | <b>Location</b> | <b>Amount</b> |
|----------------|----------------|-----------------|---------------|
| 95TL01         | 94N108         | 01M509          | 32,931        |
| 95TL01         | 94N103         | 02M131          | 33,812        |
| 95TL01         | 94N101         | 02M167          | 31,562        |
| 95TL04         | 94N408         | 03M180          | 32,559        |
| 95TL04         | 94N412         | 04M013          | 59,762        |
| 95TL01         | 94N101         | 04M045          | 32,060        |
| 95TL04         | 94N401         | 05M125          | 71,837        |
| 95TL05         | 94N532         | 06M028          | 67,287        |
| 95TL05         | 94N521         | 06M293          | 29,446        |
| 95TL02         | 94N204         | 07X018          | 62,078        |
| 95TL05         | 94N532         | 07X151          | 33,278        |
| 95TL06         | 94N608         | 08X302          | 66,439        |
| 95TL01         | 94N104         | 09X004          | 65,408        |
| 95TL05         | 94N511         | 09X022          | 64,438        |
| 95TL04         | 94N401         | 09X042          | 65,350        |
| 95TL04         | 94N406         | 09X064          | 68,034        |
| 95TL01         | 94N104         | 09X114          | 69,034        |
| 95TL05         | 94N551         | 09X117          | 35,398        |
| 95TL02         | 94N209         | 09X126          | 67,160        |
| 95TL01         | 94N104         | 09X145          | 71,925        |
| 95TL05         | 94N534         | 09X328          | 63,900        |
| 95TL05         | 94N511         | 10X244          | 64,300        |
| 95TL01         | 94N109         | 10X279          | 32,283        |
| 95TL05         | 94N551         | 10X342          | 33,383        |
| 95TL06         | 94N606         | 11X127          | 32,458        |
| 95TL06         | 94N608         | 11X144          | 35,138        |
| 95TL01         | 94N106         | 11X265          | 29,302        |
| 95TL01         | 94N112         | 13K265          | 33,637        |
| 95TL04         | 94N409         | 15K032          | 64,340        |
| 95TL01         | 94N102         | 15K448          | 61,153        |
| 95TL01         | 94N112         | 15K464          | 65,341        |
| 95TL06         | 94N612         | 16K026          | 68,818        |
| 95TL01         | 94N111         | 16K057          | 66,454        |
| 95TL05         | 94N533         | 16K081          | 69,278        |
| 95TL05         | 94N533         | 16K534          | 32,432        |
| 95TL06         | 94N602         | 17K246          | 34,710        |
| 95TL06         | 94N602         | 17K354          | 61,669        |
| 95TL01         | 94N104         | 18K211          | 66,482        |
| 95TL05         | 94N536         | 19K409          | 66,130        |

| <b>Cluster</b> | <b>Network</b> | <b>Location</b> | <b>Amount</b>    |
|----------------|----------------|-----------------|------------------|
| 95TL05         | 94N563         | 19K618          | 28,586           |
| 95TL06         | 94N611         | 19K660          | 37,102           |
| 95TL06         | 94N602         | 20K259          | 32,626           |
| 95TL01         | 94N102         | 20K503          | 61,704           |
| 95TL01         | 94N109         | 23K137          | 34,882           |
| 95TL05         | 94N533         | 23K327          | 69,107           |
| 95TL02         | 94N208         | 24Q077          | 34,088           |
| 95TL02         | 94N204         | 24Q093          | 62,370           |
| 95TL02         | 94N204         | 24Q125          | 68,861           |
| 95TL02         | 94N208         | 25Q025          | 67,741           |
| 95TL02         | 94N201         | 27Q323          | 63,973           |
| 95TL05         | 94N536         | 28Q008          | 64,538           |
| 95TL02         | 94N208         | 28Q217          | 34,574           |
| 95TL05         | 94N531         | 29Q052          | 70,770           |
| 95TL06         | 94N610         | 29Q231          | 36,864           |
| 95TL06         | 94N609         | 30Q141          | 67,398           |
| 95TL05         | 94N535         | 30Q145          | 33,612           |
| 95TL04         | 94N410         | 30Q204          | 64,877           |
| 95TL06         | 94N602         | 31R007          | 71,043           |
| 95TL02         | 94N208         | 32K291          | 71,574           |
| <b>TOTAL</b>   |                |                 | <b>3,117,296</b> |

## Preliminary FY13 Lead Teacher Allocation

*premium*  
**\$10,710**  
*percent allocated*  
**40%**

| Location | BSH  | Status | Level | School Name  | Average Teacher Salary | Lead Teacher Positions | Cost including premium | Allocation |
|----------|------|--------|-------|--|------------------------|------------------------|------------------------|------------|
| 01M509   | M509 | Open   | HS    | MARTA VALLE HIGH SCHOOL                                  | \$71,617               | 1                      | \$82,327               | \$32,931   |
| 02M131   | M131 | Open   | MS    | M.S. 131   | \$73,819               | 1                      | \$84,529               | \$33,812   |
| 02M167   | M167 | Open   | MS    | J.H.S. 167 ROBERT F. WAGNER                              | \$68,195               | 1                      | \$78,905               | \$31,562   |
| 03M180   | M180 | Open   | MS    | P.S. 180 HUGO NEWMAN                                     | \$70,688               | 1                      | \$81,398               | \$32,559   |
| 04M013   | M013 | Open   | MS    | J.H.S. 013 JACKIE ROBINSON                               | \$63,992               | 2                      | \$149,404              | \$59,762   |
| 04M045   | M045 | Open   | MS    | M.S. 45/S.T.A.R.S. PREP ACADEMY                          | \$69,439               | 1                      | \$80,149               | \$32,060   |
| 05M125   | M125 | Open   | EL    | P.S. 125 RALPH BUNCHE                                    | \$79,086               | 2                      | \$179,592              | \$71,837   |
| 06M028   | M028 | Open   | EL    | P.S. 028 WRIGHT BROTHERS                                 | \$73,399               | 2                      | \$168,218              | \$67,287   |
| 06M293   | M293 | Open   | HS    | CITY COLLEGE ACADEMY OF THE ARTS                         | \$62,904               | 1                      | \$73,614               | \$29,446   |
| 07X018   | X018 | Open   | EL    | P.S. 018 JOHN PETER ZENGER                               | \$66,888               | 2                      | \$155,196              | \$62,078   |
| 07X151   | X151 | Open   | MS    | J.H.S. 151 LOU GEHRIG                                    | \$72,485               | 1                      | \$83,195               | \$33,278   |
| 08X302   | X302 | Open   | MS    | M.S. 302 LUISA DESSUS CRUZ                               | \$72,339               | 2                      | \$166,098              | \$66,439   |
| 09X004   | X004 | Open   | MS    | P.S./M.S. 004 CROTONA PARK WEST                          | \$71,050               | 2                      | \$163,520              | \$65,408   |
| 09X022   | X022 | Open   | MS    | J.H.S. 022 JORDAN L. MOTT                                | \$69,838               | 2                      | \$161,096              | \$64,438   |
| 09X042   | X042 | Open   | EL    | P.S. 042 CLAREMONT                                       | \$70,978               | 2                      | \$163,376              | \$65,350   |
| 09X064   | X064 | Open   | EL    | P.S. 064 PURA BELPRE                                     | \$74,332               | 2                      | \$170,084              | \$68,034   |
| 09X114   | X114 | Open   | EL    | P.S. X114 - LUIS LLORENS TORRES SCHOOLS                  | \$75,582               | 2                      | \$172,584              | \$69,034   |
| 09X117   | X117 | Open   | MS    | I.S. 117 JOSEPH H. WADE                                  | \$77,786               | 1                      | \$88,496               | \$35,398   |
| 09X126   | X126 | Open   | EL    | P.S. 126 DR MARJORIE H DUNBAR                            | \$73,240               | 2                      | \$167,900              | \$67,160   |
| 09X145   | X145 | Open   | MS    | J.H.S. 145 ARTURO TOSCANINI                              | \$79,196               | 2                      | \$179,812              | \$71,925   |
| 09X328   | X328 | Open   | MS    | NEW MILLENNIUM BUSINESS ACADEMY MIDDLE SCHOOL            | \$69,165               | 2                      | \$159,750              | \$63,900   |
| 10X244   | X244 | Open   | MS    | THE NEW SCHOOL FOR LEADERSHIP AND JOURNALISM             | \$69,665               | 2                      | \$160,750              | \$64,300   |
| 10X279   | X279 | Open   | MS    | P.S. 279 CAPTAIN MANUEL RIVERA, JR.                      | \$69,998               | 1                      | \$80,708               | \$32,283   |
| 10X342   | X342 | Open   | HS    | INTERNATIONAL SCHOOL FOR LIBERAL ARTS                    | \$72,747               | 1                      | \$83,457               | \$33,383   |
| 11X127   | X127 | Open   | MS    | J.H.S. 127 THE CASTLE HILL                               | \$70,434               | 1                      | \$81,144               | \$32,458   |
| 11X144   | X144 | Open   | MS    | J.H.S. 144 MICHELANGELO                                  | \$77,134               | 1                      | \$87,844               | \$35,138   |
| 11X265   | X265 | Open   | HS    | BRONX LAB SCHOOL   | \$62,544               | 1                      | \$73,254               | \$29,302   |
| 13K265   | K265 | Open   | HS    | DR. SUSAN S. MCKINNEY SECONDARY SCHOOL OF THE ARTS       | \$73,382               | 1                      | \$84,092               | \$33,637   |
| 15K032   | K032 | Open   | EL    | P.S. 032 SAMUELS MILLS SPROLE                            | \$69,715               | 2                      | \$160,850              | \$64,340   |
| 15K448   | K448 | Open   | HS    | COLLABORATIVE STUDIES                                    | \$65,731               | 2                      | \$152,882              | \$61,153   |
| 15K464   | K464 | Open   | HS    | PARK SLOPE COLLEGIATE                                    | \$70,966               | 2                      | \$163,352              | \$65,341   |
| 16K026   | K026 | Open   | EL    | P.S. 026 JESSE OWENS                                     | \$75,313               | 2                      | \$172,046              | \$68,818   |
| 16K057   | K057 | Open   | MS    | J.H.S. 057 WHITELAW REID                                 | \$72,357               | 2                      | \$166,134              | \$66,454   |
| 16K081   | K081 | Open   | EL    | P.S. 081 THADDEUS STEVENS                                | \$75,887               | 2                      | \$173,194              | \$69,278   |
| 16K534   | K534 | Open   | MS    | UPPER SCHOOL @ P.S. 25                                   | \$70,371               | 1                      | \$81,081               | \$32,432   |
| 17K246   | K246 | Open   | MS    | M.S. 246 WALT WHITMAN                                    | \$76,065               | 1                      | \$86,775               | \$34,710   |
| 17K354   | K354 | Open   | MS    | THE SCHOOL OF INTEGRATED LEARNING                        | \$66,376               | 2                      | \$154,172              | \$61,669   |
| 18K211   | K211 | Open   | MS    | I.S. 211 JOHN WILSON                                     | \$72,393               | 2                      | \$166,206              | \$66,482   |
| 19K409   | K409 | Open   | HS    | EAST NEW YORK FAMILY ACADEMY                             | \$71,953               | 2                      | \$165,326              | \$66,130   |
| 19K618   | K618 | Open   | HS    | Academy of Innovative Technology                         | \$60,754               | 1                      | \$71,464               | \$28,586   |
| 19K660   | K660 | Open   | HS    | W. H. MAXWELL CAREER AND TECHNICAL EDUCATION HIGH SCHOOL | \$82,045               | 1                      | \$92,755               | \$37,102   |
| 20K259   | K259 | Open   | MS    | J.H.S. 259 WILLIAM MCKINLEY                              | \$70,856               | 1                      | \$81,566               | \$32,626   |
| 20K503   | K503 | Open   | EL    | PS 503: THE SCHOOL OF DISCOVERY                          | \$66,420               | 2                      | \$154,260              | \$61,704   |
| 23K137   | K137 | Open   | MS    | P.S./I.S. 137 RACHEL JEAN MITCHELL                       | \$76,494               | 1                      | \$87,204               | \$34,882   |
| 23K327   | K327 | Open   | MS    | P.S. 327 DR. ROSE B. ENGLISH                             | \$75,674               | 2                      | \$172,768              | \$69,107   |
| 24Q077   | Q077 | Open   | MS    | I.S. 077   | \$74,511               | 1                      | \$85,221               | \$34,088   |
| 24Q093   | Q093 | Open   | MS    | I.S. 093 RIDGEWOOD                                       | \$67,253               | 2                      | \$155,926              | \$62,370   |

## Preliminary FY13 Lead Teacher Allocation

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|--------------|------|--------|-------|----------------------------------|------------------------|------------------------|------------------------|--------------------|
| 24Q125       | Q125 | Open   | MS    | I.S. 125 THOM J. MCCANN WOODSIDE | \$75,366               | 2                      | \$172,152              | \$68,861           |
| 25Q025       | Q025 | Open   | MS    | I.S. 025 ADRIEN BLOCK            | \$73,966               | 2                      | \$169,352              | \$67,741           |
| 27Q323       | Q323 | Open   | HS    | SCHOLARS' ACADEMY                | \$69,256               | 2                      | \$159,932              | \$63,973           |
| 28Q008       | Q008 | Open   | MS    | J.H.S. 008 RICHARD S. GROSSLEY   | \$69,962               | 2                      | \$161,344              | \$64,538           |
| 28Q217       | Q217 | Open   | MS    | J.H.S. 217 ROBERT A. VAN WYCK    | \$75,725               | 1                      | \$86,435               | \$34,574           |
| 29Q052       | Q052 | Open   | EL    | P.S. 052 QUEENS                  | \$77,752               | 2                      | \$176,924              | \$70,770           |
| 29Q231       | Q231 | Open   | MS    | I.S. 231 MAGNETECH 2000          | \$81,450               | 1                      | \$92,160               | \$36,864           |
| 30Q141       | Q141 | Open   | MS    | I.S. 141 THE STEINWAY            | \$73,537               | 2                      | \$168,494              | \$67,398           |
| 30Q145       | Q145 | Open   | MS    | I.S. 145 JOSEPH PULITZER         | \$73,321               | 1                      | \$84,031               | \$33,612           |
| 30Q204       | Q204 | Open   | MS    | I.S. 204 OLIVER W. HOLMES        | \$70,386               | 2                      | \$162,192              | \$64,877           |
| 31R007       | R007 | Open   | MS    | I.S. 007 ELIAS BERNSTEIN         | \$78,094               | 2                      | \$177,608              | \$71,043           |
| 32K291       | K291 | Open   | MS    | J.H.S. 291 ROLAND HAYES          | \$78,757               | 2                      | \$178,934              | \$71,574           |
| <b>TOTAL</b> |      |        |       |                                  |                        | <b>94</b>              | <b>\$7,793,232</b>     | <b>\$3,117,296</b> |