

SCHOOL ALLOCATION MEMORANDUM NO. 59, FY 13

DATE: August 24, 2012

TO: Community Superintendents
High School Superintendents
Children First Networks
School Principals

FROM: Michael Tragale, Chief Financial Officer

SUBJECT: Transitional Relief for SIG Funding Loss

Following the State Supreme Court decision upholding the arbitrator's ruling regarding the 24 schools slated to be closed and replaced in connection with the Turnaround model, the subject schools remained open at their original locations. Due to this action, these schools are no longer eligible for new school funding under the Fair Student Funding formula and Title I ARRA School Improvement Grant (SIG) funding for Persistently Lowest Achieving (PLA) schools.

Recognizing that these schools must continue efforts to improve student outcomes, which began in the prior school year, through curriculum reform, professional development, extending learning time, and other strategies, the department analyzed the amount of SIG funding each of these schools received in FY12 to determine an allocation that would allow these schools - within the constraints of the tax levy budget - to proceed with said efforts.

A methodology was developed that closely aligned with the methodology for SIG funding in order for schools to develop a revised version of their original SIG plan as allowed for under collective bargaining agreements. As such, each school will receive a fixed amount of \$500,000. Funding above the fixed amount will then be allocated on a per-capita basis to ensure an equitable distribution of tax levy funding.

This allocation is a one-time transitional support allocation to maximize schools' ability to support their students, continue implementation of best practices, and to minimize service disruption as a result of the loss of Title I ARRA School Improvement Grant funding dollars.

Funds should be scheduled in Galaxy in the allocation categories **TL Transitional Relief for SIG** and **TL Transitional Relief for SIG HS**.

[Click here to download a copy of the School Allocation Memorandum.](#)

Attachment(s):

Table 1 – Transitional Relief for SIG – School Summary ([click here for a downloadable Excel file](#))

Table 2 – Transitional Relief for SIG – School Detail ([click here for a downloadable Excel file](#))

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**School Allocation Memorandum No. 59, FY 13
Transitional Relief for SIG Funding Loss**

Table 1: Schools Allocations Summary

Cluster	Network	Location	Amount
94CL05	94N511	02M625	730,523
94CL05	94N562	05M685	589,659
94CL05	94N562	07X600	588,678
94CL06	94N603	08X405	1,108,188
94CL05	94N536	08X530	584,165
94CL05	94N511	09X022	624,580
94CL04	94N411	09X339	638,510
94CL05	94N536	09X412	578,672
94CL05	94N536	10X080	628,112
94CL05	94N551	10X391	618,695
94CL05	94N551	10X438	583,381
94CL05	94N534	11X142	585,735
94CL05	94N536	14K126	556,503
94CL05	94N563	14K610	613,398
94CL05	94N536	19K166	581,223
94CL06	94N611	21K540	831,953
94CL06	94N605	22K495	836,465
94CL02	94N201	24Q455	930,833
94CL02	94N202	25Q460	1,095,828
94CL04	94N404	27Q400	677,159
94CL02	94N201	27Q475	951,629
94CL05	94N561	27Q480	1,128,592
94CL02	94N201	30Q445	1,050,901
94CL02	94N202	30Q450	1,132,319
TOTAL			18,245,701

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Table 2: Schools Allocations Detail Report

Location	TA Location	Name	Total			Per Capita	Total Base +	
			GE Registers	SpEd Registers	Projected Registers			
02M625	02M536	HIGH SCHOOL FOR GRAPHIC COMMUNICATION ARTS	1,026	149	1,175	\$500,000	\$230,523	\$730,523
05M685	05M532	BREAD & ROSES INTEGRATED ARTS HIGH SCHOOL	389	68	457	\$500,000	\$89,659	\$589,659
07X600	07X576	ALFRED E. SMITH CAREER & TECHNICAL HIGH SCHOOL	363	89	452	\$500,000	\$88,678	\$588,678
08X405	08X569	HERBERT H LEHMAN HIGH SCHOOL	2,594	506	3,100	\$500,000	\$608,188	\$1,108,188
08X530	08X563	BANANA KELLY HIGH SCHOOL	337	92	429	\$500,000	\$84,165	\$584,165
09X022	09X571	JHS 22 JORDAN L MOTT	568	67	635	\$500,000	\$124,580	\$624,580
09X339	09X570	IS 339	592	114	706	\$500,000	\$138,510	\$638,510
09X412	09X574	BRONX HIGH SCHOOL OF BUSINESS	326	75	401	\$500,000	\$78,672	\$578,672
10X080	10X575	JHS 80 MOSHOLU PARKWAY	553	100	653	\$500,000	\$128,112	\$628,112
10X391	10X572	MS 391	503	102	605	\$500,000	\$118,695	\$618,695
10X438	10X577	FORDHAM LEADERSHIP ACADEMY	354	71	425	\$500,000	\$83,381	\$583,381
11X142	11X578	MS 142	373	64	437	\$500,000	\$85,735	\$585,735
14K126	14K317	JOHN ERICSSON MIDDLE SCHOOL 126	217	71	288	\$500,000	\$56,503	\$556,503
14K610	14K434	AUTOMOTIVE HIGH SCHOOL	458	120	578	\$500,000	\$113,398	\$613,398
19K166	19K338	JHS 166 GEORGE GERSHWIN	337	77	414	\$500,000	\$81,223	\$581,223
21K540	21K451	JOHN DEWEY HIGH SCHOOL	1,531	161	1,692	\$500,000	\$331,953	\$831,953
22K495	22K453	SHEEPSHEAD BAY HIGH SCHOOL	1,502	213	1,715	\$500,000	\$336,465	\$836,465
24Q455	24Q366	NEWTOWN HIGH SCHOOL	2,015	181	2,196	\$500,000	\$430,833	\$930,833
25Q460	25Q363	FLUSHING HIGH SCHOOL	2,780	257	3,037	\$500,000	\$595,828	\$1,095,828
27Q400	27Q368	AUGUST MARTIN HIGH SCHOOL	770	133	903	\$500,000	\$177,159	\$677,159
27Q475	27Q369	RICHMOND HILL HIGH SCHOOL	2,078	224	2,302	\$500,000	\$451,629	\$951,629
27Q480	27Q370	JOHN ADAMS HIGH SCHOOL	2,941	263	3,204	\$500,000	\$628,592	\$1,128,592
30Q445	30Q364	WILLIAM CULLEN BRYANT HIGH SCHOOL	2,552	256	2,808	\$500,000	\$550,901	\$1,050,901
30Q450	30Q365	LONG ISLAND CITY HIGH SCHOOL	2,892	331	3,223	\$500,000	\$632,319	\$1,132,319
Total			28,051	3,784	31,835	\$12,000,000	\$6,245,701	\$18,245,701

Rate 196.19