

SCHOOL ALLOCATION MEMORANDUM NO. 71, FY 13

DATE: October 18, 2012

TO: Community Superintendents
High School Superintendents
Children First Networks
School Principals

FROM: Michael Tragale, Chief Financial Officer

SUBJECT: Gifted and Talented Supplemental Allocation

In an effort to sustain Gifted and Talented (G&T) programs – and to ensure that the DOE meets its commitment to offering a seat to every qualifying kindergarten and first grade student - the Department of Education (DOE) is providing supplemental amount of funding for each school with enrollment lower than 18 students in G&T classes that start in September 2011 (grades kindergarten, first) or had started after September 2009 (grades first, second and third). The exact amount of funding is the school's average teacher salary with coverage minus the amount of that salary already covered via Fair Student Funding for the number of students enrolled.

In addition, schools with Kindergarten enrollment at or above 28 are provided support to place a Para professional in the class to support the classroom teacher.

Questions regarding the Gifted and Talented allocation should be directed to Meera Jain, from the Division of Portfolio Planning, (mjain@schools.nyc.gov)

School allocations are displayed on the attached table. Funds will be allocated in the **TL Talented and Gifted** allocation category.

[Click here to download a copy of the School Allocation Memorandum.](#)

Attachment(s):

Table 1 – School Allocation Table ([click here for a downloadable Excel file](#))

Table 2 and Table 3 – Supplemental Funding & Para Table ([click here for a downloadable Excel](#))

MT: bf

C: Gentian Falstrom
Meera Jain

**School Allocation Memorandum No. 71, FY 13
Gifted & Talented Supplemental**

G&T Supplemental Allocations

Cluster	Network	Location	Amount
94CL02	94N203	02M198	31,014
94CL06	94N607	04M102	35,808
94CL06	94N607	04M102	52,288
94CL05	94N551	05M129	50,903
94CL06	94N607	08X182	21,865
94CL05	94N534	09X204	48,463
94CL06	94N609	15K038	42,446
94CL06	94N609	15K038	21,845
94CL04	94N401	17K161	71,595
94CL06	94N606	19K677	12,495
94CL04	94N409	20K104	21,347
94CL06	94N609	20K204	31,014
94CL04	94N409	20K205	29,220
94CL05	94N511	20K748	31,014
94CL06	94N605	22K109	70,429
94CL06	94N605	22K109	74,550
94CL02	94N204	24Q229	31,014
94CL06	94N606	24Q330	7,226
94CL05	94N535	25Q021	31,014
94CL05	94N535	25Q165	31,014
94CL02	94N207	28Q144	31,014
94CL04	94N412	32K376	38,399
TOTAL			815,977

Table 2: Gifted & Talented Supplemental Allocation

						\$4,120.10	
School DBN	Open Status	ATS	Teacher w/coverage	Grade	Registers	Amt Covered thru FSF	Breakage ¹
04M102	Open	74,474	89,369	1	13	\$53,561	\$35,808
04M102	Open	74,474	89,369	K	9	\$37,081	\$52,288
05M129	Open	80,187	96,224	2	11	\$45,321	\$50,903
08X182	Open	73,156	87,787	K	16	\$65,922	\$21,865
09X204	Open	74,720	89,664	K	10	\$41,201	\$48,463
15K038	Open	73,139	87,767	2	11	\$45,321	\$42,446
15K038	Open	73,139	87,767	3	16	\$65,922	\$21,845
17K161	Open	76,830	92,196	K	5	\$20,601	\$71,595
19K677	Open	61,914	74,297	3	15	\$61,802	\$12,495
20K104	Open	72,724	87,269	1	16	\$65,922	\$21,347
20K205	Open	79,285	95,142	1	16	\$65,922	\$29,220
22K109	Open	75,858	91,030	K	5	\$20,601	\$70,429
22K109	Open	75,858	91,030	1	4	\$16,480	\$74,550
24Q330	Open	64,390	77,268	K	17	\$70,042	\$7,226
32K376	Open	73,200	87,840	K	12	\$49,441	\$38,399
15					176	\$725,140	\$598,879

Notes:

¹ Breakage estimates is the difference between the cost of a teacher w/coverage calculated at the school's average salary minus what the school will receive under FSF.

Table 3: Gifted & Talented Para Funding

							\$31,014
School DBN	Open Status	ATS	Teacher w/coverage	Grade	Registers	# of Paras	Para Funding
02M198	Open	66,771	80,125	K	28	1	\$31,014
20K204	Open	81,787	98,144	K	28	1	\$31,014
20K748	Open	67,510	81,012	K	30	1	\$31,014
24Q229	Open	77,786	93,343	K	29	1	\$31,014
25Q021	Open	80,427	96,512	K	28	1	\$31,014
25Q165	Open	75,147	90,176	K	28	1	\$31,014
28Q144	Open	82,331	98,797	K	30	1	\$31,014
Total							\$217,098