

SCHOOL ALLOCATION MEMORANDUM NO. 74, FY 13

DATE: November 05, 2012

TO: Community Superintendents
High School Superintendents
Children First Networks
School Principals

FROM: Michael Tragale, Chief Financial Officer

SUBJECT: Junior Reserve Officers Training Corps (JROTC)

This memorandum provides tax levy support to help defray costs associated with the JROTC program currently located in eighteen (18) high schools throughout the city. The tax levy funding should be used to offset salary costs for ROTC instructors not covered through the Armed Forces ROTC reimbursable grant. The allocation is presented on the attached table.

Schools that have not received their ROTC grants will be provided with tax levy funding to cover full salary costs. Once the Armed Forces funding is received, the tax levy allocation will be adjusted accordingly. Any schools signing a contract for a JROTC program will be expected to self-fund the program. Any increase in instructors in current programs will also be self-funded by the school; no additional allocations will be provided.

Any questions related to this program should be directed to the Senior Grant Officer for the respective district.

Schools should schedule funds in the allocation category **TL ROTC**.

[Click here to download a copy of the School Allocation Memorandum.](#)

Attachment(s):

Table 1 – School Allocations ([click here for a downloadable Excel file](#))

MT: jab

C: Senior Grants Officers (SGOs)

FY 13 Junior Reserve Officers Training Corps (JROTC)

District	Location	Positions	Average Teacher Salary	Cost w/o Fringe	ROTC Grant	ROTC Grant w/o Fringe	Tax Levy Allocation
02	02M625	2	\$74,024.00	\$148,048.00	\$0.00	\$0.00	\$148,048.00
06	06M468	2	\$78,502.00	\$157,004.00	\$111,836.00	\$81,035.00	\$75,969.00
09	09X297	2	\$66,432.00	\$132,864.00	\$0.00	\$0.00	\$132,864.00
10	10X439	2	\$62,892.00	\$125,784.00	\$0.00	\$0.00	\$125,784.00
10	10X440	2	\$79,061.00	\$158,122.00	\$109,113.00	\$79,062.00	\$79,060.00
11	11X455	2	\$72,269.00	\$144,538.00	\$99,739.00	\$72,269.00	\$72,269.00
19	19K507	2	\$64,995.00	\$129,990.00	\$0.00	\$0.00	\$129,990.00
19	19K583	2	\$72,372.00	\$144,744.00	\$61,761.00	\$44,751.00	\$99,993.00
20	20K490	3	\$77,815.00	\$233,445.00	\$137,640.00	\$99,732.00	\$133,713.00
24	24Q610	3	\$78,104.00	\$234,312.00	\$161,688.00	\$117,157.00	\$117,155.00
25	25Q425	2	\$74,145.00	\$148,290.00	\$102,327.00	\$74,145.00	\$74,145.00
26	26Q430	5	\$79,118.00	\$395,590.00	\$0.00	\$0.00	\$395,590.00
30	30Q450	2	\$78,754.00	\$157,508.00	\$108,669.00	\$78,740.00	\$78,768.00
31	31R080	2	\$77,715.00	\$155,430.00	\$107,255.00	\$77,715.00	\$77,715.00
31	31R445	2	\$79,719.00	\$159,438.00	\$110,020.00	\$79,719.00	\$79,719.00
31	31R450	2	\$79,071.00	\$158,142.00	\$0.00	\$0.00	\$158,142.00
31	31R455	2	\$78,222.00	\$156,444.00	\$107,954.00	\$78,222.00	\$78,222.00
31	31R460	2	\$78,156.00	\$156,312.00	\$107,863.00	\$78,156.00	\$78,156.00
18	Total	41		\$3,096,005.00	\$1,325,865.00	\$960,703.00	\$2,135,302.00