

SCHOOL ALLOCATION MEMORANDUM NO. 78, FY 13

DATE: November 8, 2012

TO: Community Superintendents
High School Superintendents
Children First Networks
School Principals

FROM: Michael Tragale, Chief Financial Officer

SUBJECT: Law Enforcement Academy

Summary:

This annual allocation provides funds for the implementation of Law Enforcement Academies in high schools. Six schools will implement a four year Law Enforcement Academy: High School for Legal Studies, Curtis High School, Harry S. Truman High School, Murry Bergtraum High School, Flushing High School and The Bronx School for Law and Community Justice. This year, all 6 schools will receive funds based upon the funding allocation criteria. The Justice Resource Center (JRC) will serve as the central conduit for access and equity with expansion to these schools. The JRC provides technical support with program implementation.

Purpose:

To increase the numbers of students interested in careers in law enforcement and related careers. The City Council has allocated funds to support law enforcement academies. The students enrolled in classes combine academics with industry standards, exposing students to careers in this field. Students are enrolled in law enforcement academies throughout their high school studies.

Restriction of Funds:

Funds should be used to fund the designated program classes, activities and materials to support the Law Enforcement Academy. The school principal is responsible for monitoring all allocations. The JRC provides technical support with budget allocations. A year end budget report and narrative is sent to the JRC.

The following categories will be a part of the school budget and central allocation:

Personnel:

Teacher Coordinator (.2 or .4)
Teacher per session
Supervisor per session
Secretary per session
Substitute teachers

OTPS

Supplies (100)
Software (199)
Food/travel (451)
Conferences (451)
Textbooks (337)
Consultants (685)
Printing (615)
Student admissions (461)
Instructional materials (130)
Student food at awards ceremony (491)
Justice Resource Center (998)

All funds must be expended by June 30, 2013

Allocation Formula

The allotment is based upon the following criteria:

- Number of students enrolled in the program
- Sequential/Interdisciplinary courses
- Supplemental funding for Academies
- Post secondary Readiness
- Completion of program objectives
- Work-based learning
- Attendance rates

Funding for this initiative will be scheduled in the Allocation Category **TL Justice Center Law Enforcement HS** and are displayed on the attached table.

The program is fully funded by the City Council through an allocation to the NYCDOE.

Total Budget: **\$400,000.00**

Table I: School Allocations

HIGH SCHOOL LAW ENFORCEMENT (LEA) ALLOCATION			
District	Location	School Name	Allocation
02	02M520	Murry Bergtraum High School	\$40,000.00
10	10X439	Bronx School Law and Community Justice	\$20,000.00
11	11X455	Harry S Truman High School	\$60,000.00
14	14K477	High School for Legal Studies	\$80,000.00
25	25Q460	Flushing HS	\$40,000.00
31	31R450	Curtis High School	\$80,000.00
		Total	\$320,000.00

Table 2: Central Allocation

Code	Description	Budgeted Amount
D40	Justice Resource Center/Instructional	\$80,000.00

[Click here to download a copy of the School Allocation Memorandum.](#)

MT: ydr

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