

SCHOOL ALLOCATION MEMORANDUM NO. 99, FY 13

DATE: February 05, 2013

TO: Community Superintendents
High School Superintendents
Children First Networks
School Principals

FROM: Michael Tragale, Chief Financial Officer

SUBJECT: English Language Learner (ELL) Reserve

The goal of the Chancellor's *Children First* initiative is to ensure that all students have access to a high-quality education and graduate high school prepared for college, careers, and citizenship. Many students who are not native English speakers will need additional support to achieve at high levels. This allocation is intended to allow schools to provide supplemental services to English Language Learners (ELLs) who were either not funded via the 2012-13 Fair Student Funding ELL allocations and/or who enrolled at the school after October 31, 2012.

Schools that have had increases of 30 or more ELLs are funded on a per capita basis of \$1,616 for each additional ELL. The 2012-13 ELL enrollments per school were calculated based on BESIS data as of January 31, 2013.

For schools that did not receive funding for ELL students prior to this allocation, additional ELL students were funded based on a per capita basis of \$1,616.

For New Small Schools that opened in 2011 and 2012 with a positive variance in the number of ELLs:

The allocation was based on the difference between the number of ELLs funded in the 2012-13 FSF formula and 2011-12 ELL enrollment.

For small new schools that had a variance smaller than 6, the base allocation was set to \$10,000.

For schools that did not receive funding for ELL students prior to this allocation, additional ELL students were funded based on a per capita basis of \$1,616.

A list of funded schools is attached along with numbers of additional ELL students by grade span. All allocations will be made through the following allocation categories: **TL FSF ELL Reserve** and **TL FSF ELL Reserve HS**.

[Click here to download a copy of the School Allocation Memorandum.](#)

Attachment(s):

Table 1 – School Allocations Summary ([click here for a downloadable Excel file](#))

Table 2 – Detailed Report ([click here for a downloadable Excel file](#))

MT: jab

C: Angelica Infante
Lissette Colon
Senior ELL Compliance and Performance Specialist

School Allocation Memorandum No. 99, FY 13
English Language Learner (ELL) Reserve

Table 1: Schools Allocations Summary

Cluster	Network	Location	Amount
95TL02	94N206	02M124	67,872
95TL04	94N405	02M427	117,968
95TL01	94N106	02M438	106,656
95TL04	94N402	02M533	10,000
95TL05	94N521	04M372	69,488
95TL01	94N102	06M513	10,000
95TL02	94N203	07X369	50,096
95TL04	94N403	07X557	14,544
95TL06	94N603	08X432	114,736
95TL04	94N411	08X558	10,000
95TL01	94N107	08X559	10,000
95TL01	94N101	08X562	10,000
95TL01	94N104	09X555	32,320
95TL05	94N562	09X568	10,000
95TL01	94N109	10X363	54,944
95TL01	94N106	10X524	101,808
95TL01	94N106	10X565	10,000
95TL06	94N606	11X127	51,712
95TL05	94N551	11X509	116,352
95TL04	94N411	11X556	16,160
95TL01	94N104	11X567	12,928
95TL06	94N606	14K414	17,776
95TL04	94N409	15K001	121,200
95TL06	94N612	15K094	216,544
95TL06	94N612	15K169	93,728
95TL04	94N404	15K667	121,200
95TL04	94N401	17K705	10,000
95TL02	94N210	19K007	63,024
95TL06	94N602	20K160	269,872
95TL04	94N405	20K180	63,024
95TL06	94N609	20K223	85,648
95TL05	94N511	20K310	145,440
95TL01	94N102	20K503	88,880
95TL06	94N605	21K101	50,096
95TL02	94N207	24Q016	58,176

Cluster	Network	Location	Amount
95TL06	94N612	24Q110	77,568
95TL04	94N410	24Q143	98,576
95TL02	94N207	24Q199	63,024
95TL05	94N531	24Q307	134,128
95TL02	94N205	25Q120	108,272
95TL05	94N535	25Q244	58,176
95TL02	94N210	27Q362	48,480
95TL02	94N202	30Q127	54,944
95TL02	94N202	30Q280	122,816
95TL05	94N533	31R078	10,000
95TL04	94N411	32K562	25,856
TOTAL			3,204,032

**ELL Reserve FY13
TABLE: 2 Detailed Report**

DBN	School	STATUS	# of ELLs FSF FY 13	ELL January 2013 Register	Change (-/+)	Projected FY13 Reserve at \$1616 per cap
02M124	P.S. 124 YUNG WING	Open	220	262	42	\$67,872
02M427	Manhattan Academy of Arts & Language	Open	162	235	73	\$117,968
02M438	International High School at Union Square	Open	169	235	66	\$106,656
02M533	Union Square High School for Health Sciences	New School	9	11	2	\$10,000
04M372	ESPERANZA PREPARATORY ACADEMY	Open	63	106	43	\$69,488
06M513	Castle Bridge Elementary School	New School	6	9	3	\$10,000
07X369	YOUNG LEADERS ELEMENTARY SCHOOL	Open	101	132	31	\$50,096
07X557	Mott Haven Community HS	New School	5	14	9	\$14,544
08X432	Bronx Bridges Community School	Open	126	197	71	\$114,736
08X558	Westchester Square Academy	New School	9	11	2	\$10,000
08X559	School for Tourism and Hospitality	New School	11	13	2	\$10,000
08X562	Blueprint Middle School	New School	9	15	6	\$10,000
09X555	Mount Eden Children's Academy	New School	8	28	20	\$32,320
09X568	Young Women's Leadership School of the Bronx	New School	6	7	1	\$10,000
10X363	Academy of Personal Leadership & Social Responsibility	Open	124	158	34	\$54,944
10X524	Crotona International High School	Open	85	148	63	\$101,808
10X565	High School for Energy and Technology	New School	9	13	4	\$10,000
11X127	J.H.S. 127 THE CASTLE HILL	Open	82	114	32	\$51,712
11X509	High School for Language and Innovation	Open	70	142	72	\$116,352
11X556	Bronx Park Middle School	New School	10	20	10	\$16,160
11X567	Linden Tree Elementary	New School	8	16	8	\$12,928
14K414	Brooklyn Arbor Elementary School	New School	14	25	11	\$17,776
15K001	P.S. 001 THE BERGEN	Open	377	452	75	\$121,200
15K094	P.S. 094 THE HENRY LONGFELLOW	Open	760	894	134	\$216,544
15K169	P.S. 169 SUNSET PARK	Open	661	719	58	\$93,728
15K667	SUNSET PARK HIGH SCHOOL	Open	145	220	75	\$121,200
17K705	Brooklyn Arts and Science Elementary School	New School	15	18	3	\$10,000
19K007	P.S. 007 ABRAHAM LINCOLN	Open	143	182	39	\$63,024
20K160	P.S. 160 WILLIAM T. SAMPSON	Open	561	728	167	\$269,872
20K180	P.S. 180 HOMEWOOD	Open	207	246	39	\$63,024
20K223	J.H.S. 223 THE MONTAUK	Open	272	325	53	\$85,648
20K310	P.S. 310	Open	102	192	90	\$145,440
20K503	NEW SCHOOL @ K314	Open	513	568	55	\$88,880
21K101	P.S. 101 THE VERRAZANO	Open	136	167	31	\$50,096
24Q016	P.S. Q016	Open	673	709	36	\$58,176
24Q110	PS 110	New School	12	60	48	\$77,568
24Q143	P.S. 143 LOUIS ARMSTRONG	Open	551	612	61	\$98,576
24Q199	P.S. 199 MAURICE A. FITZGERALD	Open	448	487	39	\$63,024
24Q307	PIONEER ACADEMY	Open	247	330	83	\$134,128
25Q120	P.S. 120 QUEENS	Open	289	356	67	\$108,272
25Q244	THE ACTIVE LEARNING ELEMENTARY SCHOOL	Open	172	208	36	\$58,176
27Q362	Wave Preparatory School	New School	24	54	30	\$48,480
30Q127	P.S. 127 AEROSPACE SCIENCE MAGNET	Open	475	509	34	\$54,944
30Q280	P.S. 280 (Blessed Sacrament Site)	Open	146	222	76	\$122,816
31R078	PS 78	New School	26	30	4	\$10,000
32K562	Evergreen Middle School for Urban Exploration	New School	10	26	16	\$25,856
Total:			8271	10225	1954	\$3,204,032